

**COMMONWEALTH OF KENTUCKY
CITY OF LONDON
ORDINANCE NO. 2025-16**

**AN ORDINANCE REPEALING ORDINANCE 2025-08, AND ADOPTING AN
AMENDED BUDGET FOR THE FISCAL YEAR JULY 1, 2025 THROUGH JUNE 30,
2026, BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING
FUNDS FOR THE OPERATION OF CITY GOVERNMENT**

WHEREAS, a budget message was prepared and delivered as provided in KRS 91A.030(7); and

WHEREAS, the City Council has not been provided the adequate and thorough quarterly operating statements required by KRS 91A.030(11); and

WHEREAS, the City of London has been the subject of lawsuits, and there have otherwise been unexpected cost items and certain revenue items, necessitating a budget adjustment pursuant to KRS 91A.030(10);

WHEREAS, the City Council has not been provided business updates from Department Heads.

**NOW THEREFORE BE IT ORDAINED BY THE CITY OF LONDON, KENTUCKY AS
FOLLOWS:**

Section I

Ordinance 2025-08 is repealed in its entirety.

Section II

That the amended budget for the fiscal year July 1, 2025 and ending June 30, 2026, and attached as **Exhibit A** hereto, which is incorporated by reference is hereby adopted, subject to the funding restrictions contained in Section III hereof. No part of the budget or line item shall be exceeded and each line item is a separate appropriation and limitation on spending.

Section III

The following budget and appropriations restrictions are hereby adopted, as provided herein, related to the expenditures of funds herein:

- (A) The appropriation contained in Line 91 is expressly conditioned upon the retirement and release of a certain mortgage and note executed on July 8, 2025, and recorded in the office of the Laurel County Clerk, Book M1430, Pages 22 through 52. Some or all of the funds in Line 91 may be paid directly to Cumberland Valley National Bank to obtain the release of the note and mortgage. No funds shall be appropriated or transferred to the Tourism Commission under this line item until or unless the aforesaid note and mortgage is released and the note fully paid.

- (B) The appropriations contained in Line Items 112, 127, 142, 166, 194, and 213 are conditioned upon (i) preparation and submission to the City Council, quarterly, of the operating reports required by KRS 91A.030(11) and shall include an actual expenditure to line item expenditure comparison; (ii) full and strict compliance with the City's Pay and Classification Plan ordinance; and (iii) each department head, their acting designee, or other designated representative of each of the City's departments appearing at each regularly scheduled meeting, and providing a report to the public and City Council regarding the department's activities and financials in the preceding month, to include, truthfully answering questions by members of the City Council posed to them.
- (C) The appropriations of the alcohol funds portions of the appropriated funds, set forth in Line Items 142, 146, and 164, are expressly conditional upon compliance with 804 KAR 10:031 and the creation and retention of the form required by that section for the use of alcohol funds and a copy thereof being provided to the City Council.
- (D) The appropriations contained in Line Item 107 is expressly conditioned upon a monthly report to the City Council, that lists all open lawsuits against the City or any of its officials, the next steps in that lawsuit, and any estimated timeframe for resolution; and any reserves of city funds necessary to cover any losses or expenses.
- (E) The appropriations in Line Items 166, 180, 184, and 187 are expressly conditioned upon no delivery of basic life support and advanced life support services, with the exception of mutual aid requests, and in no event shall any funding in Part G be used to establish basic life support and advanced life support services, which are being adequately provided by outside contractor.
- (F) The appropriations in Line Items 142, 162, and 164 are expressly conditioned upon no policing occurring outside of the city of London, except for: (i) prisoner transport; (ii) pursuit activity that begins within London city limits; (iii) detective activities, and then only for the two appointed detectives within the pay and classification plan, which involve criminal investigations of crimes within the city that require travel outside the city; (iv) mutual aid requests; (v) continuing education held outside the city; and (vi) as is otherwise required by law. Further, the appropriations in Line Items 142, 162, and 164 are expressly conditioned upon the restriction that no employee time or city funds shall be utilized for personal security by the London Police Department to the Mayor or his family. Further, the appropriations in Line Items 142, 162, and 164 are expressly conditioned upon compliance with London Ordinance 2025-15.
- (G) The appropriations in Line Items 134, 138, 151, 164, 165, 175, 180, 201, 202, 220, and 223, are expressly conditioned that all city owned vehicles remain at the designated city location for which department it is assigned if not being used for the purposes of city business, with the exception of employees that are assigned to on call duty, specifically street department employees during inclement weather or individual on call, and

detectives for the police depart. For the avoidance of doubt, take-home vehicles are prohibited except for personnel who are on-call.

- (H) The appropriations in Line Items 107, 112, 127, 142, 166, and 213 are expressly conditioned upon the payment to the Chamber of Commerce of the \$25,000 appropriated to it in Line 65 on or before January 30, 2026; if that \$25,000 payment is not made on or before February 1, 2026, all such funding within those Line Items shall cease.
- (I) No City or Council Attorney funds in Line Items 107 and 109 shall be spent for attendance to City Council Meetings unless there is a scheduled executive session.
- (J) The Mayor shall certify to the City Council, monthly, on or before the third business day of the month, and in writing under oath and notarized, that the City is in full compliance with the appropriation restrictions contained in paragraphs (A) through (I) of this Section III.
- (K) The appropriations restrictions in paragraphs (A) through (I) of this Section III shall be enforceable in an action for specific performance, declaratory relief, and/or injunctive relief, by any taxpayer of the City of London, or the City Council. Willful violations, including any person that aids or abets such violations, of the appropriations restrictions in paragraphs (A) through (I) of this Section III shall be a Class A misdemeanor, and punished with a jail term of not less than six months and a fine of up to \$500.

Section IV: Effective Date, Repealer, and Invalidity Provision

This ordinance shall be effective upon publication. Further, any ordinances in conflict with this ordinance be repealed to the extent of such conflict. If any section, sentence, clause, or phrase of this ordinance is held unconstitutional or otherwise invalid, such infirmity shall not effect the validity of the remaining ordinance.

Mayor Randall Weddle

Attest: _____
Ashley Taylor, Acting City Clerk

First Reading: December 1, 2025

Second Reading: _____, 2025

Publication Date: _____, 2025

EXHIBIT A

Budget, July 1, 2025 to June 30, 2026

Part A - Estimated Revenues

Line	Item	General Fund	Garbage	Local Govt Econ Assistance	Municipal Aid Program	Alcohol
1	Fund Balance Carry Forward	800,000.00	2,000,000.00	-	-	400,000.00
	Revenues					
2	Discount on tax	(11,000.00)	-	-	-	-
3	Property Tax current	730,000.00	-	-	-	-
4	Property Tax Prior	15,000.00	-	-	-	-
5	Penalties on taxes	6,500.00	-	-	-	-
6	Bank Tax	230,000.00	-	-	-	-
7	Payment in lieu of taxes	28,000.00	-	-	-	-
8	Franchise Taxes	50,000.00	-	-	-	-
9	Motor vehicle taxes	55,000.00	-	-	-	-
10	Alcohol License Fees	-	-	-	-	200,000.00
11	Alcohol Package Tax	-	-	-	-	825,000.00
12	Business License	140,000.00	-	-	-	-
13	Penalties License	500.00	-	-	-	-
14	Building Permits	30,000.00	-	-	-	-
15	Insurance Cos. License Fee	2,420,000.00	-	-	-	-
16	Utilities Franchise	820,000.00	-	-	-	-
17	OVC Franchise	80,000.00	-	-	-	-
18	HB 413 Revenue	18,000.00	-	-	-	-
19	Arrest fees	13,000.00	-	-	-	-
20	Payroll Tax	4,450,000.00	-	-	-	-
21	Interest income	85,000.00	-	-	-	-
22	Fire Incentive pay	108,000.00	-	-	-	-
23	Miscellaneous	70,000.00	-	-	-	-
24	Police Incentive Pay	200,000.00	-	-	-	-
25	Wreck Reports	1,000.00	-	-	-	-
26	Garbage Collection	-	4,400,000.00	-	-	-
27	Refunds, Taxes and Licenses	(2,000.00)	-	-	-	-
28	Parking fines	500.00	-	-	-	-
29	LGEA Fund	-	-	-	-	-
30	HAPS Fund	-	-	-	177,000.00	-
31	Over/short	-	-	-	-	-
32	Garbage Compactor	-	4,000.00	-	-	-
33	Grant - KLC	6,000.00	-	-	-	-
34	HIDTA reimbursement	19,000.00	-	-	-	-
35	HiWay Safety Grant	20,000.00	-	-	-	-
36	FBI Reimbursement	21,500.00	-	-	-	-
37	Recycling Income	-	410,000.00	-	-	-
38	N Main St. Grant	1,300,000.00	-	-	-	-
39	Community Center Lease	88,000.00	-	-	-	-
40	Rest. Tax Admin	120,000.00	-	-	-	-
41	Fire Dept. Billing	30,000.00	-	-	-	-
42	County Reimbursements	130,000.00	-	-	-	-
43	Recycle Grant	-	229,000.00	-	-	-
44	State Building Fees	40,000.00	-	-	-	-
45	Oreoid Settlement	10,000.00	-	-	-	-
46	Tourism Reimbursement	38,000.00	-	-	-	-
47	State Fire Aid	15,000.00	-	-	-	-
48	Restaurant Tax	4,000,000.00	-	-	-	-
49	Proceeds from Insurance Loss	1,047,127.08	-	-	-	-
Total Revenues		18,428,127.08	5,043,000.00	-	177,000.00	825,000.00
Total Available for Appropriation		17,228,127.08	7,043,000.00	-	177,000.00	1,225,000.00

Part B - General Government Appropriations

Appropriations:

Line	Item	General Fund	Garbage	Local Govt Econ Assistance	Municipal Aid Program	Alcohol
50	Council Salaries	38,000.00	-	-	-	-
51	Mayor Salary	54,000.00	-	-	-	-
52	Social Security	5,900.00	-	-	-	-
53	Medicare	1,600.00	-	-	-	-
54	Health	53,600.00	-	-	-	-
55	Retirement	20,000.00	-	-	-	-
56	Life Insurance	550.00	-	-	-	-
57	Dental Insurance	1,500.00	-	-	-	-
58	Telephones	3,000.00	-	-	-	-
59	Newspaper publications	8,000.00	-	-	-	-
60	Professional Fees	-	-	-	-	-
61	Building Maintenance	5,000.00	-	-	-	-
62	Electric Service	190,000.00	200,000.00	-	-	-
63	Water & Gas	35,000.00	-	-	-	-
64	Insurance	270,000.00	450,000.00	-	-	-
65	Chamber of Commerce	25,000.00	-	-	-	-
66	Miscellaneous expenses	-	-	-	-	-
67	Laurel Industrial Authority	225,000.00	-	-	-	-
68	Cumberland Valley ADD	2,000.00	-	-	-	-
69	HB 119	15,000.00	-	-	-	-
70	Unemployment Insurance	25,000.00	-	-	-	-
71	Sampson Branch Debt	61,000.00	-	-	-	-
72	Charitable Donations	-	-	-	-	-
73	Credit Card fees	1,000.00	-	-	-	-
74	Restaurant Tax	4,000,000.00	-	-	-	-
75	Contingency	75,000.00	-	-	-	-
76	Public Relations	3,170.00	-	-	-	-
77	Ky Municipal Due	3,160.00	-	-	-	-
78	Zoning Adjustment Board	20,000.00	-	-	-	-
79	LLCIP	25,000.00	-	-	-	-
80	Code Enf Board	20,000.00	-	-	-	-
81	Opold Settlement	140,000.00	-	-	-	-
82	Airport	40,000.00	-	-	-	-
83	HSA	100,000.00	-	-	-	-
84	OPAC	25,000.00	-	-	-	-
85	PHI Flight	8,000.00	-	-	-	-
86	911 Dispatch	200,000.00	-	-	-	-
87	Main Sidewalk Grant	1,850,000.00	-	-	-	-
88	Community Engagement	2,500.00	-	-	-	-
89	AR Dyche	30,000.00	-	-	-	-
90	Travel	1,000.00	-	-	-	-
91	Insurance Loss Proceeds to Tourism (subject to conditions)	1,047,127.06	-	-	-	-
92	IT salaries (through 12/31/2025)	38,000.00	-	-	-	-
93	IT Medicare (through 12/31/2025)	1,150.00	-	-	-	-
94	IT Social Security (through 12/31/2025)	4,700.00	-	-	-	-
95	IT Retirement (through 12/31/2025)	20,000.00	-	-	-	-
96	IT Health (through 12/31/2025)	25,000.00	-	-	-	-
97	IT Dental (through 12/31/2025)	300.00	-	-	-	-
98	IT Life (through 12/31/2025)	75.00	-	-	-	-
99	IT contracted services	110,000.00	-	-	-	-
100	Drug testing	4,000.00	-	-	-	-
101	Safety Equipment	7,000.00	-	-	-	-
102	Safety Grant	9,000.00	-	-	-	-
103	Safety Training	1,600.00	-	-	-	-
104	Hazmat Management	2,000.00	-	-	-	-
105	Animal Shelter	20,000.00	-	-	-	-
106	OSHA 1910	6,000.00	-	-	-	-
106B	Parking Rent/Maint.	11,600.00	-	-	-	-

Part B - Total General Government Appropriations:	8,984,872.06	650,000.00	-	-	-
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Part C - Legal Appropriations

Line	Item	General Fund	Garbage	Local Govt Econ Assistance	Municipal Aid Program	Alcohol
107	City Attorney Professional Fees	115,000.00	-	-	-	-
108	Other Attorney Professional Fees-Outside Counsel	5,000.00	-	-	-	-
109	City Council Hired Attorney Professional Fees	115,000.00	-	-	-	-
110	Update ordinances	-	-	-	-	-
111	Office supplies/publications	3,600.00	-	-	-	-
Part C - Total Legal Appropriations:		238,500.00	-	-	-	-

Part D - Administrative Appropriations

Line	Item	General Fund	Garbage	Local Govt Econ Assistance	Municipal Aid Program	Alcohol
112	Clerk/Admin Salaries	250,000.00	25,000.00	0.00	0.00	0.00
113	Social Security	22,000.00	0.00	0.00	0.00	0.00
114	Medicare	8,000.00	0.00	0.00	0.00	0.00
115	Retirement	72,000.00	0.00	0.00	0.00	0.00
116	Health Insurance	80,000.00	0.00	0.00	0.00	0.00
117	Life Insurance	500.00	0.00	0.00	0.00	0.00
118	Dental Insurance	1,200.00	0.00	0.00	0.00	0.00
119	Printing	5,000.00	0.00	0.00	0.00	0.00
120	Postage	5,000.00	0.00	0.00	0.00	0.00
121	Office Supplies	4,000.00	0.00	0.00	0.00	0.00
122	Miscellaneous	500.00	0.00	0.00	0.00	0.00
123	Training	2,000.00	0.00	0.00	0.00	0.00
124	Bamboo/CPA	60,000.00	0.00	0.00	0.00	0.00
125	New Equipment	3,000.00	0.00	0.00	0.00	0.00
126	Cleaning Supplies	1,500.00	0.00	0.00	0.00	0.00
Part D - Total Administrative Appropriations:		523,700.00	25,000.00	-	-	-

Part E - Building Inspector/Code Enforcement Appropriations

Line	Item	General Fund	Garbage	Local Govt Econ Assistance	Municipal Aid Program	Alcohol
127	Building Department Salaries	111,000.00	-	-	-	-
128	Social Security	12,500.00	-	-	-	-
129	Medicare	3,000.00	-	-	-	-
130	Retirement	43,000.00	-	-	-	-
131	Health Insurance	60,000.00	-	-	-	-
132	Dental Insurance	700.00	-	-	-	-
133	Life Insurance	300.00	-	-	-	-
134	Vehicle Maintenance	4,000.00	-	-	-	-
135	Travel	-	-	-	-	-
136	Uniforms	1,000.00	-	-	-	-
137	License/Membership	1,000.00	-	-	-	-
138	Fuel	8,000.00	-	-	-	-
139	Office Supplies	1,000.00	-	-	-	-
140	Training	3,000.00	-	-	-	-
141	Update Map	1,000.00	-	-	-	-
Part E - Total Building/Code Appropriations:		249,500.00	-	-	-	-

Part F - Police Department Appropriations

Line	Item	General Fund	Garbage	Local Govt Econ Assistance	Municipal Aid Program	Alcohol
142	Police Salaries	1,312,000.00	-	-	-	735,000.00
143	Incentive Pay	200,000.00	-	-	-	-
144	Social Security	135,000.00	-	-	-	-
145	Medicare	34,200.00	-	-	-	-
146	Retirement	262,500.00	-	-	-	445,000.00
147	Health Insurance	600,000.00	-	-	-	-
148	Life Insurance	2,500.00	-	-	-	-
149	Dental Insurance	8,000.00	-	-	-	-
150	Uniforms	12,000.00	-	-	-	-
151	Fuel/oil	50,000.00	-	-	-	-
152	Office Supplies	3,000.00	-	-	-	-
153	Communications/SVS	2,100.00	-	-	-	-
154	Training	15,000.00	-	-	-	-
155	Police IT, equipment and services	-	-	-	-	-
156	K-9 Maintenance	8,000.00	-	-	-	-
157	Building Maintenance	5,000.00	-	-	-	-
158	Postage	200.00	-	-	-	-
159	Cleaning supplies	1,000.00	-	-	-	-
160	Comm Pol/Dom Viol.	3,000.00	-	-	-	-
161	HB 413/Court	18,000.00	-	-	-	-
162	Investigation section	3,000.00	-	-	-	-
163	Highway safety grant	20,000.00	-	-	-	-
164	Car and equipment	150,000.00	-	-	-	45,000.00
165	Vehicle Maintenance	45,000.00	-	-	-	-
Part F - Total Police Appropriations:		2,889,500.00	-	-	-	1,225,000.00

Part G - Fire Department Appropriations

Line	Item	General Fund	Garbage	Local Govt Econ Assistance	Municipal Aid Program	Alcohol
166	Fire Salaries	610,000.00	-	-	-	-
167	Incentive Pay	108,000.00	-	-	-	-
168	Social Security	71,250.00	-	-	-	-
169	Medicare	20,000.00	-	-	-	-
170	Retirement	235,000.00	-	-	-	-
171	Health Insurance	380,000.00	-	-	-	-
172	Life Insurance	2,000.00	-	-	-	-
173	Dental Insurance	4,300.00	-	-	-	-
174	Building Maintenance	20,000.00	-	-	-	-
175	Vehicle Maintenance	30,000.00	-	-	-	-
176	Radio Repairs	7,000.00	-	-	-	-
177	Fire School	11,000.00	-	-	-	-
178	Miscellaneous	-	-	-	-	-
179	Uniforms	5,000.00	-	-	-	-
180	Fuel	30,000.00	-	-	-	-
181	Cleaning supplies	4,000.00	-	-	-	-
182	Office Supplies	5,000.00	-	-	-	-
183	Insurance	60,000.00	-	-	-	-
184	Medical supplies	5,000.00	-	-	-	-
185	Turn out gear	20,000.00	-	-	-	-
186	CPH	5,000.00	-	-	-	-
187	New Vehicle	-	-	-	-	-
188	Honor Guard	2,000.00	-	-	-	-
189	Fire Equipment	20,000.00	-	-	-	-
190	Fire IT	-	-	-	-	-
191	Public relations	2,000.00	-	-	-	-
192	Fire truck payment	114,000.00	-	-	-	-
193	Fire prevention	4,000.00	-	-	-	-
Part G - Total Fire Appropriations:		1,784,550.00	-	-	-	-

Part H - Rescue Appropriations

Line	Item	General Fund	Garbage	Local Govt Econ Assistance	Municipal Aid Program	Alcohol
184	Rescue Squad salaries contribution	99,500.00	-	-	-	-
185	Social Security	9,000.00	-	-	-	-
186	Medicare	2,000.00	-	-	-	-
187	Retirement	30,800.00	-	-	-	-
188	Health Insurance	50,000.00	-	-	-	-
189	Life Insurance	200.00	-	-	-	-
200	Dental Insurance	500.00	-	-	-	-
201	Fuel	25,000.00	-	-	-	-
202	Vehicle Maintenance	10,000.00	-	-	-	-
203	Radio Repairs	3,000.00	-	-	-	-
204	Equipment/Radio	4,000.00	-	-	-	-
205	Training	4,000.00	-	-	-	-
206	Public relations	500.00	-	-	-	-
207	Turn out gear	4,000.00	-	-	-	-
208	Truck payment	31,000.00	-	-	-	-
209	Jaws of life	20,000.00	-	-	-	-
210	IT	-	-	-	-	-
211	Dive equipment	10,000.00	-	-	-	-
212	Utilities	20,000.00	-	-	-	-

Part H - Total Rescue Appropriations:	323,500.00	-	-	-	-
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Part I - Public Works Department Appropriations

Line	Item	General Fund	Garbage	Local Govt Econ Assistance	Municipal Aid Program	Alcohol
213	Public Works Department salaries	73,528.88	1,500,000.00	-	-	-
214	Social Security	11,250.00	100,500.00	-	-	-
215	Medicare	2,725.00	24,750.00	-	-	-
216	Retirement	18,000.00	345,000.00	-	-	-
217	Health Insurance	43,500.00	827,000.00	-	-	-
218	Life Insurance	600.00	3,400.00	-	-	-
219	Dental Insurance	800.00	5,270.00	-	-	-
220	Vehicle Maintenance	15,500.00	139,500.00	-	-	-
221	Dumping	-	800,000.00	-	-	-
222	Uniforms	4,000.00	16,000.00	-	-	-
223	Motor fuel/oil	10,000.00	176,000.00	-	-	-
224	Blacktop Construction material	150,000.00	-	-	177,000.00	-
225	Construction material (other than blacktop)	65,000.00	-	-	-	-
226	Salt	20,000.00	10,000.00	-	-	-
227	Maintenance Products	4,000.00	-	-	-	-
228	Street signs	6,000.00	-	-	-	-
228	Sidewalks	6,000.00	-	-	-	-
230	New/Used equipment	-	100,000.00	-	-	-
231	Building Maintenance	2,000.00	30,000.00	-	-	-
232	Infrastructure	-	-	-	-	-
233	Handtools	2,000.00	-	-	-	-
234	Shop tools	-	5,000.00	-	-	-
235	Dumpster repair	-	6,000.00	-	-	-
236	Dumpsters	-	120,000.00	-	-	-
237	Tree trimming	3,000.00	-	-	-	-
238	Public Works IT	-	5,000.00	-	-	-
239	Office equipment	800.00	1,200.00	-	-	-
240	Weed control	3,000.00	-	-	-	-
241	Safety and training	-	2,000.00	-	-	-
242	Office supplies for sanitation	-	1,000.00	-	-	-
243	Cleaning supplies for sanitation	-	1,000.00	-	-	-
244	Compactor maintenance and installation	-	2,000.00	-	-	-
245	New/used compactors	-	20,000.00	-	-	-
246	Recycling grant	-	228,000.00	-	-	-
247	Garbage truck payment	-	70,000.00	-	-	-
248	Recycle expense	-	6,000.00	-	-	-
247	Leaf truck replacement	-	123,000.00	-	-	-
229	Miscellaneous expenses	-	-	-	-	-

Part I -Total Public Works Appropriations:	440,831.88	4,668,620.00	-	177,000.00	-
Total Appropriations:	15,134,553.94	5,343,620.00	-	177,000.00	1,225,000.00
Balance ending (available funds less appropriations)	2,093,573.12	1,699,380.00	-	-	-