

COMMONWEALTH OF KENTUCKY
CITY OF LONDON
Ordinance No. 2020-03

AN ORDINANCE ADOPTING A BUDGET FOR THE FISCAL YEAR
JULY 1, 2020 THROUGH JUNE 30, 2021 BY ESTIMATING REVENUES
AND RESOURCES AND APPROPRIATING FUNDS FOR THE
OPERATION OF CITY GOVERNMENT

WHEREAS, a budget message has been prepared and delivered to the
City Council; and

WHEREAS, the City Council has reviewed said budget proposal.

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF LONDON:

Section 1. That the budget for the fiscal year beginning July 1, 2020 and ending
June 30, 2021 is hereby adopted as follows:

	<u>General Fund</u>	<u>Garbage</u>	<u>Local Government Economic Assistance Funds</u>	<u>Municipal Aid Program</u>	<u>Alcohol</u>
<u>Resources Available</u>					
Fund Balance Carried Forward	200,000.00	200,000.00	None	None	100,000.00
Estimated Revenues:					
Discount on Tax	(10,000.00)	None	None	None	None
Property Tax Current	650,000.00	None	None	None	None
Property Tax Prior	4,000.00	None	None	None	None
Penalties Taxes	4,000.00	None	None	None	None
Bank Tax	160,000.00	None	None	None	None
Payment Lieu of Taxes	25,000.00	None	None	None	None
Franchise Taxes	25,000.00	None	None	None	None
Motax	70,000.00	None	None	None	None
Alcohol License Fees	None	None	None	None	200,000.00
Alcohol Package Tax	None	None	None	None	430,000.00
Business License	130,000.00	None	None	None	None
Penalties License	1,000.00	None	None	None	None
Building Permits	15,000.00	None	None	None	None
Ins Cos License Fee	1,700,000.00	None	None	None	None
Utilities Franchise	650,000.00	None	None	None	None
OVC Franchise	60,000.00	None	None	None	None
HB 413 Revenue	20,000.00	None	None	None	None
Arrest Fees	8,000.00	None	None	None	None
Payroll Tax	2,480,000.00	None	None	None	None
Interest Income	2,000.00	None	None	None	None
Fire Incentive Pay	60,000.00	None	None	None	None
Miscellaneous	90,000.00	None	None	None	None
Police Incentive Pay	170,000.00	None	None	None	None
Wreck Reports	1,000.00	None	None	None	None
Refunds on other Exp.	2,000.00	None	None	None	None
Garbage Collection	None	2,800,000.00	None	None	None
Refunds Taxes & Lic.	(1,000.00)	None	None	None	None
Parking Fines	1,000.00	None	None	None	None
LGEA Fund	None	None	10,000.00	None	None
MAPS Fund	None	None	None	145,000.00	None

	Local Government Economic Assistance					
	<u>General Fund</u>	<u>Garbage</u>	<u>Funds</u>	<u>Municipal Aid Program</u>	<u>Alcohol</u>	
Over/Short	500.00	None	None	None	None	None
Photos	1,000.00	None	None	None	None	None
Garbage Compactor Grant – KLC	None 6,000.00	5,000.00	None	None	None	None
School Resource	100,000.00	None	None	None	None	None
HIDTA Reimburse	20,000.00	None	None	None	None	None
HiWay Safety Grant	10,000.00	None	None	None	None	None
Mill St. Grant	550,000.00	None	None	None	None	None
Recycling Income	None	250,000.00	None	None	None	None
County Reimburse	110,000.00	None	None	None	None	None
Tourism Reimburse	50,000.00	None	None	None	None	None
Revolving Loan	200,000.00	None	None	None	None	None
State Fire Aide	11,000.00	None	None	None	None	None
AR Dyche Income	96,650.00	None	None	None	None	None
Restaurant Tax	2,100,000.00	None	None	None	None	None
Total Appropriations	9,572,150.00	3,055,000.00	10,000.00	145,000.00	630,000.00	
Total Resources Available for Appropriation	9,772,150.00	3,255,000.00	10,000.00	145,000.00	730,000.00	
<u>Appropriations:</u>						
Council:						
Salaries	38,000.00	None	None	None	None	None
Social Security	2,000.00	None	None	None	None	None
Medicare	500.00	None	None	None	None	None
Health	50,000.00	None	None	None	None	None
Retirement	9,400.00	None	None	None	None	None
Life Insurance	200.00	None	None	None	None	None
Dental Insurance	1,500.00	None	None	None	None	None
Newspaper Publish	4,000.00	None	None	None	None	None
Professional Fees	90,000.00	60,000.00	None	None	None	None
Building Maintenance	5,000.00	None	None	None	None	None
Electric Service	None	330,000.00	None	None	None	None
Water & Gas	15,000.00	None	None	None	None	None
Zoning Adjust Board	20,000.00	None	None	None	None	None
LLCJP	20,000.00	None	None	None	None	None
Insurance	162,700.00	237,300.00	None	None	None	None
Chamber Commerce	26,500.00	None	None	None	None	None
RC&D Dues	200.00	None	None	None	None	None
KY Municipal League	2,500.00	None	None	None	None	None
Interest on Loans	16,000.00	None	None	None	None	None
Miscellaneous	25,000.00	None	None	None	None	None
Laurel Industrial Authority	None	200,000.00	None	None	None	None
Cumberland Valley ADD	2,000.00	None	None	None	None	None
HB 119	None	4,000.00	None	None	None	None
Unemployment Ins.	10,000.00	None	None	None	None	None
Contract Labor	15,000.00	None	None	None	None	None
Tree Project	3,000.00	None	None	None	None	None
Sampson Branch Debt	None	61,000.00	None	None	None	None
Mill St. Construction	550,000.00	None	None	None	None	None
Revolving Loan	200,000.00	None	None	None	None	None
IT Equipment	10,000.00	None	None	None	None	None
Donation	30,000.00	None	None	None	None	None

	<u>General Fund</u>	<u>Garbage</u>	Local Government Economic Assistance <u>Funds</u>	Municipal <u>Aid Program</u>	<u>Alcohol</u>
Restaurant Tax	2,100,000.00	None	None	None	None
Contingency	None	408,700.00	None	None	None
C.V. Comp Care	1,000.00	None	None	None	None
TOTAL	3,409,500.00	1,301,000.00	None	None	None
Mayor's Salary	46,000.00	None	None	None	None
Social Security	3,000.00	None	None	None	None
Medicare	700.00	None	None	None	None
Retirement	11,000.00	None	None	None	None
Health Insurance	6,500.00	None	None	None	None
Life Insurance	100.00	None	None	None	None
Dental Insurance	200.00	None	None	None	None
Telephone	300.00	None	None	None	None
Travel	2,000.00	None	None	None	None
Miscellaneous	500.00	None	None	None	None
TOTAL	70,300.00	None	None	None	None
Attorney Salary	17,000.00	None	None	None	None
Professional Fees	37,000.00	None	None	None	None
Update Ordinances	1,000.00	None	None	None	None
Office	4,500.00	None	None	None	None
Supplies/Publications					
TOTAL	59,500.00	None	None	None	None
Clerk Salaries	270,000.00	None	None	None	None
Social Security	17,000.00	None	None	None	None
Medicare	4,000.00	None	None	None	None
Retirement	70,000.00	None	None	None	None
Health Insurance	50,000.00	None	None	None	None
Life Insurance	300.00	None	None	None	None
Dental Insurance	900.00	None	None	None	None
Printing	800.00	None	None	None	None
Building Improve	1,000.00	None	None	None	None
Postage	4,000.00	None	None	None	None
Telephone	3,700.00	None	None	None	None
Office Supplies	2,500.00	None	None	None	None
Equipment Rental	9,500.00	None	None	None	None
Miscellaneous	500.00	None	None	None	None
Training	750.00	None	None	None	None
New Equipment	2,000.00	None	None	None	None
Cleaning Supplies	500.00	None	None	None	None
TOTAL	437,450.00	None	None	None	None
Building Inspector Salary	59,000.00	None	None	None	None
Social Security	3,500.00	None	None	None	None
Medicare	825.00	None	None	None	None
Retirement	14,000.00	None	None	None	None
Health Insurance	15,000.00	None	None	None	None
Dental Insurance	500.00	None	None	None	None
Life Insurance	100.00	None	None	None	None
Telephone	500.00	None	None	None	None
Travel/fuel	2,000.00	None	None	None	None
Office Supplies	3,000.00	None	None	None	None

	<u>General Fund</u>	<u>Garbage</u>	<u>Local Government Economic Assistance Funds</u>	<u>Municipal Aid Program</u>	<u>Alcohol</u>
Training	2,000.00	None	None	None	None
Update Map	1,000.00	None	None	None	None
TOTAL	101,425.00	None	None	None	None
Police Salaries	1,200,000.00	None	None	None	425,000.00
Incentive Pay	170,000.00	None	None	None	None
Social Security	120,000.00	None	None	None	None
Medicare	28,000.00	None	None	None	None
Retirement	507,000.00	None	None	None	235,000.00
Health Insurance	430,000.00	None	None	None	None
Life Insurance	2,500.00	None	None	None	None
Dental Insurance	7,800.00	None	None	None	None
Telephone	16,000.00	None	None	None	None
Uniforms	16,000.00	None	None	None	None
Fuel/Lube	70,000.00	None	None	None	None
Office Supplies	3,500.00	None	None	None	None
Communications:	2,000.00	None	None	None	None
SVS Equipment					
Miscellaneous	2,000.00	None	None	None	None
Automotive Equip	1,000.00	None	None	None	None
Tech/Misc. Equip	2,000.00	None	None	None	None
Training	7,000.00	None	None	None	None
Information Tech	8,000.00	None	None	None	None
On Line Investigation	1,000.00	None	None	None	None
K-9 Maintenance	3,000.00	None	None	None	None
Clothing Allowance for Non-Uniform Persons	1,200.00	None	None	None	None
Undercover Expense	500.00	None	None	None	None
Building Maintenance	3,000.00	None	None	None	None
Postage	100.00	None	None	None	None
Cleaning Supplies	1,200.00	None	None	None	None
Comm Pol/Dom Viol	4,000.00	None	None	None	None
HB 413/Court	20,000.00	None	None	None	None
Investigation Section	1,000.00	None	None	None	None
Highway Safety Grant	10,000.00	None	None	None	None
Car and Equipment	None	None	None	None	70,000.00
Vehicle Maintenance	20,000.00	None	None	None	None
TOTAL	2,657,800.00	None	None	None	730,000.00
Fire Department	450,000.00	None	None	None	None
Salaries					
Incentive Pay	70,000.00	None	None	None	None
Social Security	30,000.00	None	None	None	None
Medicare	7,000.00	None	None	None	None
Retirement	175,000.00	None	None	None	None
Health Insurance	140,000.00	None	None	None	None
Life Insurance	1,000.00	None	None	None	None
Dental Insurance	2,200.00	None	None	None	None
Building Maintenance	5,000.00	None	None	None	None
Vehicle Maintenance	14,000.00	None	None	None	None
Telephone	5,000.00	None	None	None	None
Radio Repairs	4,000.00	None	None	None	None
Drills	9,000.00	None	None	None	None
Fire School	4,000.00	None	None	None	None
Miscellaneous	500.00	None	None	None	None
Uniforms	5,000.00	None	None	None	None
Fuel	17,000.00	None	None	None	None
Cleaning Supplies	2,000.00	None	None	None	None

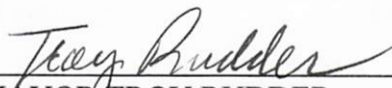
	<u>General Fund</u>	<u>Garbage</u>	Local Government Economic Assistance <u>Funds</u>	Municipal <u>Aid Program</u>	<u>Alcohol</u>
Office Supplies	5,000.00	None	None	None	None
Pagers	2,000.00	None	None	None	None
Insurance	25,000.00	None	None	None	None
Turn Out Gear	15,000.00	None	None	None	None
Equipment	5,000.00	None	None	None	None
Fire Truck Payment	114,000.00	None	None	None	None
Fire Prevention	1,000.00	None	None	None	None
TOTAL	1,107,700.00	None	None	None	None
Street Department	800,000.00	None	None	None	None
Salaries					
Social Security	49,000.00	None	None	None	None
Medicare	12,000.00	None	None	None	None
Retirement	193,000.00	None	None	None	None
Health Insurance	210,000.00	None	None	None	None
Life Insurance	1,700.00	None	None	None	None
Dental Insurance	4,200.00	None	None	None	None
Vehicle Maintenance	30,000.00	None	None	None	None
Telephone	20,000.00	None	None	None	None
Uniforms	8,300.00	None	None	None	None
Motor Fuel/Lube	30,000.00	None	None	None	None
Const. Material - Blacktop	None	None	None	145,000.00	None
Const. Material Other Than Blacktop	20,000.00	None	10,000.00	None	None
Miscellaneous	2,000.00	None	None	None	None
Maint. Products	1,500.00	None	None	None	None
Salt	20,000.00	None	None	None	None
Hand Tools	1,000.00	None	None	None	None
Street Signs	5,000.00	None	None	None	None
Sidewalks	2,000.00	None	None	None	None
New/Used Equipment	15,000.00	None	None	None	None
Building Maintenance	1,000.00	None	None	None	None
Tree Trimming	2,000.00	None	None	None	None
Office Equipment	2,500.00	None	None	None	None
Weed Control	3,000.00	None	None	None	None
Cleaning Supplies	1,000.00	None	None	None	None
Safety and Training	5,000.00	None	None	None	None
TOTAL	1,439,200.00	None	10,000.00	145,000.00	None
Sanitation Dept.	None	605,000.00	None	None	None
Salaries					
Social Security	None	32,000.00	None	None	None
Medicare	None	8,000.00	None	None	None
Retirement	None	120,000.00	None	None	None
Health Insurance	None	120,000.00	None	None	None
Life Insurance	None	1,500.00	None	None	None
Dental Insurance	None	3,000.00	None	None	None
Miscellaneous	None	1,000.00	None	None	None
Vehicle Maintenance	None	75,000.00	None	None	None
Dumping	None	610,000.00	None	None	None
Uniforms	None	7,500.00	None	None	None
Motor Fuel/Lube	None	100,000.00	None	None	None
Dumpster Repair	None	5,000.00	None	None	None
Shop Tools	None	5,000.00	None	None	None
Dumpsters	None	10,000.00	None	None	None
New/ Used Equip	None	10,000.00	None	None	None
Office Supplies	None	1,500.00	None	None	None

	<u>General Fund</u>	<u>Garbage</u>	Local Government Economic Assistance <u>Funds</u>	Municipal <u>Aid Program</u>	<u>Alcohol</u>
Cleaning Supplies	None	1,000.00	None	None	None
Compactor Maintenance/Install	None	1,500.00	None	None	None
Lease Payment New/Used	None	192,000.00	None	None	None
Compactors	None	5,000.00	None	None	None
Recycling Misc Expense	None	20,000.00	None	None	None
Recycle Expense	None	10,000.00	None	None	None
TOTAL	None	1,944,000.00	None	None	None
Dog Pound:					
Animal Shelter	None	10,000.00	None	None	None
TOTAL	None	10,000.00	None	None	None
Parking Rent/Maint.	26,000.00	None	None	None	None
Rescue Squad	88,000.00	None	None	None	None
Salaries for Maintenance (One- half to be paid by County)					
Social Security	5,000.00	None	None	None	None
Retirement	26,000.00	None	None	None	None
Health Insurance	30,000.00	None	None	None	None
Life Insurance	200.00	None	None	None	None
Dental Insurance	600.00	None	None	None	None
Medicare	1,200.00	None	None	None	None
Fuel	5,000.00	None	None	None	None
Radio Repairs	1,000.00	None	None	None	None
Vehicle Maintenance: Equipment & Repair	5,000.00	None	None	None	None
Equipment/Radio	1,500.00	None	None	None	None
Training	2,000.00	None	None	None	None
Turn Out Gear	2,000.00	None	None	None	None
Pagers	1,000.00	None	None	None	None
Truck Payment	32,000.00	None	None	None	None
Jaws of Life	10,000.00	None	None	None	None
Dive Equipment	5,000.00	None	None	None	None
Utilities	15,000.00	None	None	None	None
TOTAL	230,500.00	None	None	None	None
Risk Management –					
Salaries	60,000.00	None	None	None	None
Medicare	800.00	None	None	None	None
Social Security	3,400.00	None	None	None	None
Retirement	15,000.00	None	None	None	None
Health Insurance	21,000.00	None	None	None	None
Life Insurance	100.00	None	None	None	None
Dental	300.00	None	None	None	None
Telephone	300.00	None	None	None	None
Travel Expense	750.00	None	None	None	None
Fuel	2,200.00	None	None	None	None
Office Supplies	500.00	None	None	None	None
Drug Testing	2,900.00	None	None	None	None

	<u>General Fund</u>	<u>Garbage</u>	<u>Local Government Economic Assistance Funds</u>	<u>Municipal Aid Program</u>	<u>Alcohol</u>
Vehicle Maintenance	500.00	None	None	None	None
Auto Equipment	450.00	None	None	None	None
Safety Equipment	10,000.00	None	None	None	None
Safety Grant	6,000.00	None	None	None	None
Safety Training	1,500.00	None	None	None	None
Health Innoculations	1,000.00	None	None	None	None
Haz-mat Management	1,200.00	None	None	None	None
OSHA 1910	5,250.00	None	None	None	None
Helmet Lenses	2,325.00	None	None	None	None
Miscellaneous	400.00	None	None	None	None
Safety Meeting Expense	250.00	None	None	None	None
TOTAL	136,125.00	None	None	None	None
AR Dyche Salary	51,000.00	None	None	None	None
Medicare	800.00	None	None	None	None
Social Security	3,100.00	None	None	None	None
Retirement	12,250.00	None	None	None	None
Health Insurance	8,200.00	None	None	None	None
Dental Insurance	300.00	None	None	None	None
Life Insurance	100.00	None	None	None	None
Contract Labor	10,000.00	None	None	None	None
Maintenance	3,000.00	None	None	None	None
Utilities	1,000.00	None	None	None	None
Phone	400.00	None	None	None	None
Fuel	4,000.00	None	None	None	None
New/Used Equipment	2,500.00	None	None	None	None
TOTAL	96,650.00	None	None	None	None
TOTAL APPROPRIATIONS	9,772,150.00	3,255,000	10,000.00	145,000.00	730,000.00
Excess of Resources Over Appropriations					
Interfund Transfers	None	None	None	None	None
Estimated Fund Balances End of Fiscal Year	None	None	None	None	None

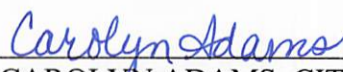
Section 2. That all ordinances or parts of ordinances in conflict herewith are repealed.

Section 3. That this ordinance shall be effective upon publication.



 MAYOR TROY RUDDER
 CITY OF LONDON, KENTUCKY

(SEAL OF CITY)
 ATTEST:



 CAROLYN ADAMS, CITY CLERK
 CITY OF LONDON, KENTUCKY

FIRST READING: June 10, 2020
 SECOND READING: June 12, 2020
 PUBLICATION DATE: June 17, 2020