

COMMONWEALTH OF KENTUCKY
CITY OF LONDON
Ordinance No. 2018-02

AN ORDINANCE ADOPTING A BUDGET FOR THE FISCAL YEAR
JULY 1, 2018 THROUGH JUNE 30, 2019 BY ESTIMATING REVENUES
AND RESOURCES AND APPROPRIATING FUNDS FOR THE
OPERATION OF CITY GOVERNMENT

WHEREAS, a budget message has been prepared and delivered to the
City Council; and

WHEREAS, the City Council has reviewed said budget proposal.

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF LONDON:

Section 1. That the budget for the fiscal year beginning July 1, 2018 and ending
June 30, 2019 is hereby adopted as follows:

	<u>General Fund</u>	<u>Garbage</u>	<u>Local Government Economic Assistance Funds</u>	<u>Municipal Aid Program</u>	<u>Alcohol</u>
<u>Resources Available</u>					
Fund Balance Carried Forward	400,000.00	325,000.00	None	40,000.00	100,000.00
Estimated Revenues:					
Discount on Tax	(10,000.00)	None	None	None	None
Property Tax Current	680,000.00	None	None	None	None
Property Tax Prior	8,000.00	None	None	None	None
Penalties Taxes	5,000.00	None	None	None	None
Bank Tax	185,000.00	None	None	None	None
Payment Lieu of Taxes	26,000.00	None	None	None	None
Franchise Taxes	25,000.00	None	None	None	None
Motax	30,000.00	None	None	None	None
Alcohol License Fees	None	None	None	None	150,000.00
Alcohol Package Tax	None	None	None	None	450,000.00
Business License	130,000.00	None	None	None	None
Penalties License	1,000.00	None	None	None	None
Building Permits	35,000.00	None	None	None	None
Ins Cos License Fee	1,553,500.00	None	None	None	None
Utilities Franchise	550,000.00	None	None	None	None
OVC Franchise	75,000.00	None	None	None	None
HB 413 Revenue	15,000.00	None	None	None	None
Arrest Fees	6,000.00	None	None	None	None
Payroll Tax	3,000,000.00	None	None	None	None
Interest Income	1,500.00	None	None	None	None
Fire Incentive Pay	60,000.00	None	None	None	None
Miscellaneous	30,000.00	None	None	None	None
Police Incentive Pay	170,000.00	None	None	None	None
Wreck Reports	1,000.00	None	None	None	None
Refunds on other Exp.	2,000.00	None	None	None	None
Garbage Collection	None	2,930,000.00	None	None	None
Refunds Taxes & Lic.	(1,000.00)	None	None	None	None
Parking Fines	1,000.00	None	None	None	None
LGEA Fund	None	None	10,000.00	None	None
MAPS Fund	None	None	None	157,000.00	None

	<u>General Fund</u>	<u>Garbage</u>	Local Government Economic Assistance Funds	Municipal Aid Program	<u>Alcohol</u>
Over/Short	500.00	None	None	None	None
Photos	1,000.00	None	None	None	None
Garbage Compactor	None	5,000.00	None	None	None
Grant – KLC	6,000.00	None	None	None	None
School Resource	100,000.00	None	None	None	None
Air Pack Grant	170,000.00	None	None	None	None
HIDTA Reimburse	40,000.00	None	None	None	None
HiWay Safety Grant	20,000.00	None	None	None	None
Recycle Grant	None	500,000.00	None	None	None
Mill St. Grant	550,000.00	None	None	None	None
Recycling Income	None	566,500.00	None	None	None
Revolving Loan	200,000.00	None	None	None	None
AR Dyche Income	57,300.00	None	None	None	None
FBI Reimbursement	5,000.00	None	None	None	None
Restaurant Tax	2,700,000.00	None	None	None	None
Total Appropriations	10,428,800.00	4,001,500.00	10,000.00	157,000.00	600,000.00
Total Resources Available for Appropriation	10,828,800.00	4,326,500.00	10,000.00	197,000.00	700,000.00
<u>Appropriations:</u>					
Council:					
Salaries	38,000.00	None	None	None	None
Social Security	2,100.00	None	None	None	None
Medicare	500.00	None	None	None	None
Health	70,000.00	None	None	None	None
Retirement	8,500.00	None	None	None	None
Life Insurance	300.00	None	None	None	None
Dental Insurance	1,500.00	None	None	None	None
Newspaper Publish	10,000.00	None	None	None	None
Professional Fees	None	100,000.00	None	None	None
Building Maintenance	5,000.00	None	None	None	None
Electric Service	150,000.00	210,000.00	None	None	None
Water & Gas	20,000.00	None	None	None	None
Zoning Adjust Board	20,000.00	None	None	None	None
LLCJP	20,000.00	None	None	None	None
Insurance	None	385,000.00	None	None	None
Chamber Commerce	26,500.00	None	None	None	None
RC&D Dues	200.00	None	None	None	None
KY Municipal League	2,500.00	None	None	None	None
Interest on Loans	13,000.00	None	None	None	None
Miscellaneous	25,000.00	None	None	None	None
Laurel Industrial Authority	None	200,000.00	None	None	None
Cumberland Valley ADD	2,000.00	None	None	None	None
HB 119	5,000.00	None	None	None	None
Unemployment Ins.	7,500.00	None	None	None	None
Contract Labor	15,000.00	None	None	None	None
Tree Project	3,000.00	None	None	None	None
Sampson Branch Debt	60,000.00	None	None	None	None
Mill St. Construction	550,000.00	None	None	None	None
Revolving Loan	45,000.00	155,000.00	None	None	None

	<u>General Fund</u>	<u>Garbage</u>	Local Government Economic Assistance <u>Funds</u>	<u>Municipal Aid Program</u>	<u>Alcohol</u>
Contingency	100,000.00	None	None	None	None
Donation	40,000.00	None	None	None	None
Restaurant Tax	2,700,000.00	None	None	None	None
911 Equipment Pymt	33,600.00	None	None	None	None
C.V. Comp Care	1,000.00	None	None	None	None
TOTAL	3,975,200.00	1,050,000.00	None	None	None
Mayor's Salary	46,000.00	None	None	None	None
Social Security	3,000.00	None	None	None	None
Medicare	800.00	None	None	None	None
Retirement	11,000.00	None	None	None	None
Health Insurance	8,700.00	None	None	None	None
Life Insurance	100.00	None	None	None	None
Dental Insurance	200.00	None	None	None	None
Telephone	1,000.00	None	None	None	None
Travel	2,500.00	None	None	None	None
Miscellaneous	1,500.00	None	None	None	None
TOTAL	74,800.00	None	None	None	None
Attorney Salary	17,000.00	None	None	None	None
Professional Fees	50,000.00	None	None	None	None
Update Ordinances	1,000.00	None	None	None	None
Office	3,000.00	None	None	None	None
Supplies/Publications					
TOTAL	71,000.00	None	None	None	None
Clerk Salaries	210,000.00	None	None	None	None
Social Security	14,500.00	None	None	None	None
Medicare	3,500.00	None	None	None	None
Retirement	55,000.00	None	None	None	None
Health Insurance	50,000.00	None	None	None	None
Life Insurance	300.00	None	None	None	None
Dental Insurance	800.00	None	None	None	None
Printing	800.00	None	None	None	None
Building Improve	1,000.00	None	None	None	None
Postage	4,000.00	None	None	None	None
Telephone	5,500.00	None	None	None	None
Office Supplies	3,500.00	None	None	None	None
Equipment Rental	10,000.00	None	None	None	None
Miscellaneous	500.00	None	None	None	None
Training	1,500.00	None	None	None	None
New Equipment	3,900.00	None	None	None	None
Cleaning Supplies	1,500.00	None	None	None	None
TOTAL	366,300.00	None	None	None	None
Building Inspector Salaries	55,000.00	None	None	None	None
Social Security	3,200.00	None	None	None	None
Medicare	800.00	None	None	None	None
Retirement	12,000.00	None	None	None	None
Health Insurance	16,500.00	None	None	None	None
Dental Insurance	500.00	None	None	None	None

	<u>General Fund</u>	<u>Garbage</u>	<u>Local Government Economic Assistance Funds</u>	<u>Municipal Aid Program</u>	<u>Alcohol</u>
Life Insurance	100.00	None	None	None	None
Telephone	1,600.00	None	None	None	None
Travel/fuel	2,000.00	None	None	None	None
Office Supplies	3,000.00	None	None	None	None
Training	2,000.00	None	None	None	None
Update Map	1,000.00	None	None	None	None
TOTAL	97,700.00	None	None	None	None
Police Salaries	1,455,500.00	None	None	None	374,500.00
Incentive Pay	144,500.00	None	None	None	25,500.00
Social Security	102,000.00	None	None	None	18,000.00
Medicare	23,000.00	None	None	None	4,050.00
Retirement	595,000.00	None	None	None	105,000.00
Health Insurance	332,500.00	None	None	None	117,550.00
Life Insurance	1,800.00	None	None	None	None
Dental Insurance	4,000.00	None	None	None	None
Telephone	21,000.00	None	None	None	None
Radio Repairs	500.00	None	None	None	None
Uniforms	12,000.00	None	None	None	None
Fuel/Lube	50,000.00	None	None	None	20,400.00
Office Supplies	3,500.00	None	None	None	None
Communications: SVS Equipment	2,000.00	None	None	None	None
Miscellaneous	2,000.00	None	None	None	None
Automotive Equip	2,000.00	None	None	None	None
Tech/Misc. Equip	5,000.00	None	None	None	None
Training	8,000.00	None	None	None	None
Information Tech	6,000.00	None	None	None	None
On Line Investigation	3,000.00	None	None	None	None
K-9 Maintenance	4,000.00	None	None	None	None
Clothing Allowance for Non-Uniform Persons	1,500.00	None	None	None	None
Undercover Expense	1,000.00	None	None	None	None
Building Maintenance	7,000.00	None	None	None	None
Postage	500.00	None	None	None	None
Cleaning Supplies	1,200.00	None	None	None	None
Comm Pol/Dom Viol	4,000.00	None	None	None	None
HB 413/Court	15,000.00	None	None	None	None
Investigation Section	2,500.00	None	None	None	None
Highway Safety Grant	20,000.00	None	None	None	None
Car and Equipment	35,000.00	None	None	None	35,000.00
Vehicle Maintenance	20,000.00	None	None	None	None
TOTAL	2,885,000.00	None	None	None	700,000.00
Fire Department Salaries	450,000.00	None	None	None	None
Incentive Pay	60,000.00	None	None	None	None
Social Security	30,000.00	None	None	None	None
Medicare	6,800.00	None	None	None	None
Retirement	200,000.00	None	None	None	None
Health Insurance	130,000.00	None	None	None	None
Life Insurance	1,000.00	None	None	None	None
Dental Insurance	2,300.00	None	None	None	None
Building Maintenance	7,000.00	None	None	None	None
Vehicle Maintenance	14,000.00	None	None	None	None
Telephone	3,200.00	None	None	None	None

	<u>General Fund</u>	<u>Garbage</u>	<u>Local Government Economic Assistance Funds</u>	<u>Municipal Aid Program</u>	<u>Alcohol</u>
Radio Repairs	5,000.00	None	None	None	None
Drills	4,000.00	None	None	None	None
Fire School	4,000.00	None	None	None	None
Miscellaneous	500.00	None	None	None	None
Uniforms	7,000.00	None	None	None	None
Fuel	9,000.00	None	None	None	None
Cleaning Supplies	2,000.00	None	None	None	None
Office Supplies	5,000.00	None	None	None	None
Tools	1,000.00	None	None	None	None
Pagers	3,000.00	None	None	None	None
Insurance	22,000.00	None	None	None	None
Turn Out Gear	8,000.00	None	None	None	None
Air Pac Grant	170,000.00	None	None	None	None
Equipment	6,000.00	None	None	None	None
CPR	1,000.00	None	None	None	None
Hydrants	500.00	None	None	None	None
Health and Physical	500.00	None	None	None	None
Fire Prevention	1,000.00	None	None	None	None
TOTAL	1,153,800.00	None	None	None	None
Street Department	770,000.00	None	None	None	None
Salaries					
Social Security	45,000.00	None	None	None	None
Medicare	10,800.00	None	None	None	None
Retirement	165,000.00	None	None	None	None
Health Insurance	250,000.00	None	None	None	None
Life Insurance	1,800.00	None	None	None	None
Dental Insurance	4,500.00	None	None	None	None
Vehicle Maintenance	40,000.00	None	None	None	None
Telephone	19,000.00	None	None	None	None
Uniforms	7,000.00	None	None	None	None
Motor Fuel/Lube	26,000.00	None	None	None	None
Const. Material - Blacktop	150,000.00	None	None	197,000.00	None
Const. Material Other Than Blacktop	50,000.00	None	10,000.00	None	None
Lease Payment	45,000.00	None	None	None	None
Miscellaneous	3,000.00	None	None	None	None
Maint. Products	2,000.00	None	None	None	None
Salt	40,000.00	None	None	None	None
Hand Tools	4,000.00	None	None	None	None
Street Signs	5,000.00	None	None	None	None
Sidewalks	30,000.00	None	None	None	None
New/Used Equipment	50,000.00	None	None	None	None
Building Maintenance	6,000.00	None	None	None	None
Tree Trimming	3,000.00	None	None	None	None
Office Equipment	4,000.00	None	None	None	None
Weed Control	7,000.00	None	None	None	None
Cleaning Supplies	1,000.00	None	None	None	None
Work Release	53,000.00	None	None	None	None
Safety and Training	7,000.00	None	None	None	None
TOTAL	1,799,100.00	None	10,000.00	197,000.00	None
Sanitation Dept. Salaries	None	1,000,000.00	None	None	None
Social Security	None	59,500.00	None	None	None

	<u>General Fund</u>	<u>Garbage</u>	<u>Local Government Economic Assistance Funds</u>	<u>Municipal Aid Program</u>	<u>Alcohol</u>
Medicare	None	13,500.00	None	None	None
Retirement	None	190,000.00	None	None	None
Health Insurance	None	260,000.00	None	None	None
Life Insurance	None	1,200.00	None	None	None
Dental Insurance	None	4,800.00	None	None	None
Miscellaneous	None	2,500.00	None	None	None
Vehicle Maintenance	None	120,000.00	None	None	None
Dumping	None	450,000.00	None	None	None
Uniforms	None	7,000.00	None	None	None
Motor Fuel/Lube	None	100,000.00	None	None	None
Dumpster Repair	None	17,500.00	None	None	None
Shop Tools	None	5,000.00	None	None	None
Dumpsters	None	15,000.00	None	None	None
New/ Used Equip	None	50,000.00	None	None	None
Office Supplies	None	2,500.00	None	None	None
Cleaning Supplies	None	3,000.00	None	None	None
Compactor	None	10,000.00	None	None	None
Maintenance/Install					
Lease Payment	None	320,000.00	None	None	None
New/Used	None	25,000.00	None	None	None
Compactors					
Recycle Grant	None	500,000.00	None	None	None
Recycling Misc	None	25,000.00	None	None	None
Expense					
Recycle Expense	None	25,000.00	None	None	None
Recycle Payable	None	60,000.00	None	None	None
TOTAL	None	3,266,500.00	None	None	None
Dog Pound:					
Animal Shelter	None	10,000.00	None	None	None
TOTAL	None	10,000.00	None	None	None
Parking Rent/Maint.	26,000.00	None	None	None	None
Rescue Squad	35,000.00	None	None	None	None
Salaries for					
Maintenance (One-					
half to be paid by					
County)					
Social Security	5,100.00	None	None	None	None
Retirement	22,000.00	None	None	None	None
Health Insurance	31,000.00	None	None	None	None
Life Insurance	200.00	None	None	None	None
Dental Insurance	600.00	None	None	None	None
Medicare	1,000.00	None	None	None	None
Fuel	4,500.00	None	None	None	None
Radio Repairs	2,000.00	None	None	None	None
Vehicle Maintenance:	5,000.00	None	None	None	None
Equipment &					
Repair					
Equipment/Radio	2,500.00	None	None	None	None
Training	2,500.00	None	None	None	None
Turn Out Gear	2,000.00	None	None	None	None
Pagers	1,500.00	None	None	None	None
Truck Payment	30,000.00	None	None	None	None

	<u>General Fund</u>	<u>Garbage</u>	<u>Local Government Economic Assistance Funds</u>	<u>Municipal Aid Program</u>	<u>Alcohol</u>
Jaws of Life	30,000.00	None	None	None	None
Dive Equipment	10,000.00	None	None	None	None
Utilities	20,000.00	None	None	None	None
TOTAL	204,900.00	None	None	None	None
Risk Management – Salaries	55,000.00	None	None	None	None
Medicare	700.00	None	None	None	None
Social Security	3,000.00	None	None	None	None
Retirement	12,300.00	None	None	None	None
Health Insurance	22,300.00	None	None	None	None
Life Insurance	100.00	None	None	None	None
Dental	300.00	None	None	None	None
Telephone	800.00	None	None	None	None
Travel Expense	600.00	None	None	None	None
Fuel	2,600.00	None	None	None	None
Office Supplies	300.00	None	None	None	None
Drug Testing	2,500.00	None	None	None	None
Auto Equipment	500.00	None	None	None	None
Safety Equipment	9,000.00	None	None	None	None
Safety Grant	3,000.00	None	None	None	None
Safety Training	1,700.00	None	None	None	None
Health Innoculations	500.00	None	None	None	None
Haz-mat Management	1,000.00	None	None	None	None
Miscellaneous	1,000.00	None	None	None	None
Safety Meeting Expense	500.00	None	None	None	None
TOTAL	117,700.00	None	None	None	None
AR Dyche Salary	30,000.00	None	None	None	None
Medicare	400.00	None	None	None	None
Social Security	1,700.00	None	None	None	None
Retirement	6,000.00	None	None	None	None
Health Insurance	4,400.00	None	None	None	None
Dental Insurance	200.00	None	None	None	None
Life Insurance	100.00	None	None	None	None
Contract Labor	2,500.00	None	None	None	None
Maintenance	2,000.00	None	None	None	None
Utilities	2,000.00	None	None	None	None
Phone	1,000.00	None	None	None	None
Fuel	2,000.00	None	None	None	None
New/Used Equipment	5,000.00	None	None	None	None
TOTAL	57,300.00	None	None	None	None
TOTAL APPROPRIATIONS	10,828,800.00	4,326,500.00	10,000.00	197,000.00	700,000.00
Excess of Resources Over Appropriations					
Interfund Transfers	None	None	None	None	None
Estimated Fund Balances End of	None	None	None	None	None

Local
Government
Economic
Assistance

Municipal

General Fund

Garbage

Funds

Aid Program

Alcohol

Fiscal Year

Section 2. That all ordinances or parts of ordinances in conflict herewith are repealed.

Section 3. That this ordinance shall be effective upon publication.

Troy Rudder

MAYOR TROY RUDDER
CITY OF LONDON, KENTUCKY

(SEAL OF CITY)
ATTEST:

Carolyn Adams

CAROLYN ADAMS, CITY CLERK
CITY OF LONDON, KENTUCKY

FIRST READING: June 4, 2018
SECOND READING: June 11, 2018
PUBLICATION DATE: June 22, 2018