

COMMONWEALTH OF KENTUCKY
CITY OF LONDON
Ordinance No. 2019-02

AN ORDINANCE ADOPTING A BUDGET FOR THE FISCAL YEAR
JULY 1, 2019 THROUGH JUNE 30, 2020 BY ESTIMATING REVENUES
AND RESOURCES AND APPROPRIATING FUNDS FOR THE
OPERATION OF CITY GOVERNMENT

WHEREAS, a budget message has been prepared and delivered to the
City Council; and

WHEREAS, the City Council has reviewed said budget proposal.

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF LONDON:

Section 1. That the budget for the fiscal year beginning July 1, 2019 and ending
June 30, 2020 is hereby adopted as follows:

	<u>General Fund</u>	<u>Garbage</u>	<u>Local Government Economic Assistance Funds</u>	<u>Municipal Aid Program</u>	<u>Alcohol</u>
<u>Resources Available</u>					
Fund Balance Carried Forward	400,000.00	200,000.00	None	None	100,000.00
Estimated Revenues:					
Discount on Tax	(10,000.00)	None	None	None	None
Property Tax Current	657,800.00	None	None	None	None
Property Tax Prior	4,000.00	None	None	None	None
Penalties Taxes	4,000.00	None	None	None	None
Bank Tax	175,000.00	None	None	None	None
Payment Lieu of Taxes	25,000.00	None	None	None	None
Franchise Taxes	25,000.00	None	None	None	None
Motax	40,000.00	None	None	None	None
Alcohol License Fees	None	None	None	None	200,000.00
Alcohol Package Tax	None	None	None	None	470,000.00
Business License	130,000.00	None	None	None	None
Penalties License	1,000.00	None	None	None	None
Building Permits	15,000.00	None	None	None	None
Ins Cos License Fee	1,600,000.00	None	None	None	None
Utilities Franchise	600,000.00	None	None	None	None
OVC Franchise	77,000.00	None	None	None	None
HB 413 Revenue	20,000.00	None	None	None	None
Arrest Fees	6,000.00	None	None	None	None
Payroll Tax	3,100,000.00	None	None	None	None
Interest Income	2,000.00	None	None	None	None
Fire Incentive Pay	70,000.00	None	None	None	None
Miscellaneous	70,000.00	None	None	None	None
Police Incentive Pay	170,000.00	None	None	None	None
Wreck Reports	1,000.00	None	None	None	None
Refunds on other Exp.	2,000.00	None	None	None	None
Garbage Collection	None	2,700,000.00	None	None	None
Refunds Taxes & Lic.	(1,000.00)	None	None	None	None
Parking Fines	1,000.00	None	None	None	None
LGEA Fund	None	None	10,000.00	None	None
MAPS Fund	None	None	None	157,000.00	None

	<u>General Fund</u>	<u>Garbage</u>	<u>Local Government Economic Assistance Funds</u>	<u>Municipal Aid Program</u>	<u>Alcohol</u>
Over/Short	500.00	None	None	None	None
Photos	1,000.00	None	None	None	None
Garbage Compactor	None	5,000.00	None	None	None
Grant – KLC	6,000.00	None	None	None	None
School Resource	100,000.00	None	None	None	None
Air Pack Grant	163,200.00	None	None	None	None
HIDTA Reimburse	60,000.00	None	None	None	None
HiWay Safety Grant	10,000.00	None	None	None	None
Recycle Grant	None	582,000.00	None	None	None
Mill St. Grant	550,000.00	None	None	None	None
Recycling Income	None	480,000.00	None	None	None
County Reimburse	105,000.00	None	None	None	None
Tourism Reimburse	50,000.00	None	None	None	None
Revolving Loan	200,000.00	None	None	None	None
State Fire Aide	11,000.00	None	None	None	None
AR Dyche Income	92,250.00	None	None	None	None
FBI Reimbursement	5,000.00	None	None	None	None
Restaurant Tax	2,800,000.00	None	None	None	None
Total Appropriations	10,938,750.00	3,767,000.00	10,000.00	157,000.00	670,000.00
Total Resources Available for Appropriation	11,338,750.00	3,967,000.00	10,000.00	157,000.00	770,000.00
<u>Appropriations:</u>					
Council:					
Salaries	38,000.00	None	None	None	None
Social Security	2,000.00	None	None	None	None
Medicare	500.00	None	None	None	None
Health	65,000.00	None	None	None	None
Retirement	8,500.00	None	None	None	None
Life Insurance	300.00	None	None	None	None
Dental Insurance	1,500.00	None	None	None	None
Newspaper Publish	5,000.00	None	None	None	None
Professional Fees	None	150,000.00	None	None	None
Building Maintenance	5,000.00	None	None	None	None
Electric Service	None	330,000.00	None	None	None
Water & Gas	15,000.00	None	None	None	None
Zoning Adjust Board	20,000.00	None	None	None	None
LLCJP	20,000.00	None	None	None	None
Insurance	125,700.00	259,300.00	None	None	None
Chamber Commerce	26,500.00	None	None	None	None
RC&D Dues	200.00	None	None	None	None
KY Municipal League	2,500.00	None	None	None	None
Interest on Loans	13,000.00	None	None	None	None
Miscellaneous	25,000.00	None	None	None	None
Laurel Industrial Authority	200,000.00	None	None	None	None
Cumberland Valley ADD	2,000.00	None	None	None	None
HB 119	5,000.00	None	None	None	None
Unemployment Ins.	10,000.00	None	None	None	None
Contract Labor	15,000.00	None	None	None	None
Tree Project	3,000.00	None	None	None	None

		Local Government Economic Assistance Municipal				
	<u>General Fund</u>	<u>Garbage</u>	<u>Funds</u>	<u>Aid Program</u>	<u>Alcohol</u>	
Sampson Branch Debt	60,000.00	None	None	None	None	
Mill St. Construction	550,000.00	None	None	None	None	
Revolving Loan	200,000.00	None	None	None	None	
Contingency	75,000.00	None	None	None	None	
Donation	30,000.00	None	None	None	None	
Restaurant Tax	2,800,000.00	None	None	None	None	
911 Equipment Pymt	33,600.00	None	None	None	None	
C.V. Comp Care	1,000.00	None	None	None	None	
TOTAL	4,358,300.00	739,300.00	None	None	None	
Mayor's Salary	46,000.00	None	None	None	None	
Social Security	3,000.00	None	None	None	None	
Medicare	700.00	None	None	None	None	
Retirement	11,000.00	None	None	None	None	
Health Insurance	8,700.00	None	None	None	None	
Life Insurance	100.00	None	None	None	None	
Dental Insurance	200.00	None	None	None	None	
Telephone	1,000.00	None	None	None	None	
Travel	2,500.00	None	None	None	None	
Miscellaneous	1,500.00	None	None	None	None	
TOTAL	74,700.00	None	None	None	None	
Attorney Salary	17,000.00	None	None	None	None	
Professional Fees	40,000.00	None	None	None	None	
Update Ordinances	1,000.00	None	None	None	None	
Office	6,000.00	None	None	None	None	
Supplies/Publications						
TOTAL	64,000.00	None	None	None	None	
Clerk Salaries	245,000.00	None	None	None	None	
Social Security	16,000.00	None	None	None	None	
Medicare	3,700.00	None	None	None	None	
Retirement	58,000.00	None	None	None	None	
Health Insurance	50,000.00	None	None	None	None	
Life Insurance	300.00	None	None	None	None	
Dental Insurance	850.00	None	None	None	None	
Printing	800.00	None	None	None	None	
Building Improve	1,000.00	None	None	None	None	
Postage	4,300.00	None	None	None	None	
Telephone	5,000.00	None	None	None	None	
Office Supplies	3,000.00	None	None	None	None	
Equipment Rental	10,000.00	None	None	None	None	
Miscellaneous	500.00	None	None	None	None	
Training	1,000.00	None	None	None	None	
New Equipment	3,000.00	None	None	None	None	
Cleaning Supplies	700.00	None	None	None	None	
TOTAL	403,150.00	None	None	None	None	
Building Inspector Salary	59,000.00	None	None	None	None	
Social Security	3,500.00	None	None	None	None	
Medicare	825.00	None	None	None	None	

	<u>General Fund</u>	<u>Garbage</u>	<u>Local Government Economic Assistance Funds</u>	<u>Municipal Aid Program</u>	<u>Alcohol</u>
Retirement	13,000.00	None	None	None	None
Health Insurance	16,500.00	None	None	None	None
Dental Insurance	500.00	None	None	None	None
Life Insurance	100.00	None	None	None	None
Telephone	1,400.00	None	None	None	None
Travel/fuel	2,000.00	None	None	None	None
Office Supplies	3,500.00	None	None	None	None
Training	2,000.00	None	None	None	None
Update Map	1,000.00	None	None	None	None
TOTAL	103,325.00	None	None	None	None
Police Salaries	1,400,000.00	None	None	None	425,000.00
Incentive Pay	170,000.00	None	None	None	None
Social Security	123,000.00	None	None	None	None
Medicare	29,000.00	None	None	None	None
Retirement	443,000.00	None	None	None	260,000.00
Health Insurance	457,000.00	None	None	None	None
Life Insurance	2,600.00	None	None	None	None
Dental Insurance	7,800.00	None	None	None	None
Telephone	17,000.00	None	None	None	None
Uniforms	16,000.00	None	None	None	None
Fuel/Lube	61,000.00	None	None	None	15,000.00
Office Supplies	3,500.00	None	None	None	None
Communications:	2,000.00	None	None	None	None
SVS Equipment					
Miscellaneous	2,000.00	None	None	None	None
Automotive Equip	1,000.00	None	None	None	None
Tech/Misc. Equip	5,000.00	None	None	None	None
Training	8,000.00	None	None	None	None
Information Tech	6,000.00	5,000.00	None	None	None
On Line Investigation	1,000.00	None	None	None	None
K-9 Maintenance	3,000.00	None	None	None	None
Clothing Allowance for Non-Uniform Persons	1,500.00	None	None	None	None
Undercover Expense	500.00	None	None	None	None
Building Maintenance	5,000.00	None	None	None	None
Postage	100.00	None	None	None	None
Cleaning Supplies	1,200.00	None	None	None	None
Comm Pol/Dom Viol	4,000.00	None	None	None	None
HB 413/Court	20,000.00	None	None	None	None
Investigation Section	1,500.00	None	None	None	None
Highway Safety Grant	10,000.00	None	None	None	None
Car and Equipment	None	35,000.00	None	None	70,000.00
Vehicle Maintenance	20,000.00	None	None	None	None
TOTAL	2,821,700.00	40,000.00	None	None	770,000.00
Fire Department	475,000.00	None	None	None	None
Salaries					
Incentive Pay	60,000.00	None	None	None	None
Social Security	32,000.00	None	None	None	None
Medicare	7,500.00	None	None	None	None
Retirement	175,000.00	None	None	None	None
Health Insurance	160,000.00	None	None	None	None
Life Insurance	1,000.00	None	None	None	None
Dental Insurance	2,800.00	None	None	None	None
Building Maintenance	7,000.00	None	None	None	None

	<u>General Fund</u>	<u>Garbage</u>	Local Government Economic Assistance Funds	Municipal Aid Program	<u>Alcohol</u>
Vehicle Maintenance	14,000.00	None	None	None	None
Telephone	5,000.00	None	None	None	None
Radio Repairs	5,000.00	None	None	None	None
Drills	4,000.00	None	None	None	None
Fire School	4,000.00	None	None	None	None
Miscellaneous	500.00	None	None	None	None
Uniforms	5,000.00	None	None	None	None
Fuel	10,000.00	None	None	None	None
Cleaning Supplies	2,000.00	None	None	None	None
Office Supplies	5,000.00	None	None	None	None
Tools	None	None	None	None	None
Pagers	2,000.00	None	None	None	None
Insurance	22,000.00	None	None	None	None
Turn Out Gear	21,000.00	None	None	None	None
Air Pac Grant	163,200.00	None	None	None	None
Equipment	6,000.00	None	None	None	None
CPR	None	None	None	None	None
Fire Truck Payment	110,000.00	None	None	None	None
Health and Physical	None	None	None	None	None
Fire Prevention	1,000.00	None	None	None	None
TOTAL	1,300,000.00	None	None	None	None
Street Department	810,000.00	None	None	None	None
Salaries					
Social Security	50,000.00	None	None	None	None
Medicare	12,000.00	None	None	None	None
Retirement	176,000.00	None	None	None	None
Health Insurance	245,000.00	None	None	None	None
Life Insurance	1,600.00	None	None	None	None
Dental Insurance	4,000.00	None	None	None	None
Vehicle Maintenance	30,000.00	None	None	None	None
Telephone	15,000.00	None	None	None	None
Uniforms	7,100.00	None	None	None	None
Motor Fuel/Lube	25,000.00	None	None	None	None
Const. Material - Blacktop	100,000.00	None	None	157,000.00	None
Const. Material Other Than Blacktop	40,000.00	None	10,000.00	None	None
Lease Payment	18,000.00	30,000.00	None	None	None
Miscellaneous	2,500.00	None	None	None	None
Maint. Products	1,500.00	None	None	None	None
Salt	40,000.00	None	None	None	None
Hand Tools	2,000.00	None	None	None	None
Street Signs	5,000.00	None	None	None	None
Sidewalks	30,000.00	None	None	None	None
New/Used Equipment	50,000.00	None	None	None	None
Building Maintenance	3,000.00	None	None	None	None
Tree Trimming	2,000.00	None	None	None	None
Office Equipment	4,000.00	None	None	None	None
Weed Control	3,000.00	None	None	None	None
Cleaning Supplies	1,000.00	None	None	None	None
Work Release	50,000.00	None	None	None	None
Safety and Training	6,000.00	None	None	None	None
TOTAL	1,733,700.00	30,000.00	10,000.00	157,000.00	None
Sanitation Dept.	None	880,000.00	None	None	None

	<u>General Fund</u>	<u>Garbage</u>	Local Government Economic Assistance <u>Funds</u>	<u>Municipal Aid Program</u>	<u>Alcohol</u>
Salaries					
Social Security	None	52,000.00	None	None	None
Medicare	None	13,000.00	None	None	None
Retirement	None	175,000.00	None	None	None
Health Insurance	None	256,000.00	None	None	None
Life Insurance	None	1,400.00	None	None	None
Dental Insurance	None	4,800.00	None	None	None
Miscellaneous	None	1,000.00	None	None	None
Vehicle Maintenance	None	110,000.00	None	None	None
Dumping	None	575,000.00	None	None	None
Uniforms	None	7,000.00	None	None	None
Motor Fuel/Lube	None	110,000.00	None	None	None
Dumpster Repair	None	10,000.00	None	None	None
Shop Tools	None	5,000.00	None	None	None
Dumpsters	None	15,000.00	None	None	None
New/ Used Equip	None	40,000.00	None	None	None
Office Supplies	None	1,500.00	None	None	None
Cleaning Supplies	None	2,000.00	None	None	None
Compactor	None	5,000.00	None	None	None
Maintenance/Install					
Lease Payment	None	220,000.00	None	None	None
New/Used	None	18,000.00	None	None	None
Compactors					
Recycle Grant	None	582,000.00	None	None	None
Recycling Misc	None	30,000.00	None	None	None
Expense					
Recycle Expense	None	20,000.00	None	None	None
Recycle Payable	None	14,000.00	None	None	None
TOTAL	None	3,147,700.00	None	None	None
Dog Pound:					
Animal Shelter	None	10,000.00	None	None	None
TOTAL	None	10,000.00	None	None	None
Parking Rent/Maint.	26,000.00	None	None	None	None
Rescue Squad	84,000.0	None	None	None	None
Salaries for					
Maintenance (One-					
half to be paid by					
County)					
Social Security	4,500.00	None	None	None	None
Retirement	20,000.00	None	None	None	None
Health Insurance	31,000.00	None	None	None	None
Life Insurance	200.00	None	None	None	None
Dental Insurance	600.00	None	None	None	None
Medicare	1,000.00	None	None	None	None
Fuel	4,500.00	None	None	None	None
Radio Repairs	2,000.00	None	None	None	None
Vehicle Maintenance:	5,000.00	None	None	None	None
Equipment &					
Repair					
Equipment/Radio	2,500.00	None	None	None	None
Training	2,000.00	None	None	None	None
Turn Out Gear	2,000.00	None	None	None	None


	<u>General Fund</u>	<u>Garbage</u>	<u>Local Government Economic Assistance Funds</u>	<u>Municipal Aid Program</u>	<u>Alcohol</u>
Pagers	1,000.00	None	None	None	None
Truck Payment	30,000.00	None	None	None	None
Jaws of Life	20,000.00	None	None	None	None
Dive Equipment	8,000.00	None	None	None	None
Utilities	15,000.00	None	None	None	None
TOTAL	233,300.00	None	None	None	None
Risk Management – Salaries	59,000.00	None	None	None	None
Medicare	800.00	None	None	None	None
Social Security	3,200.00	None	None	None	None
Retirement	12,500.00	None	None	None	None
Health Insurance	23,000.00	None	None	None	None
Life Insurance	100.00	None	None	None	None
Dental	300.00	None	None	None	None
Telephone	450.00	None	None	None	None
Travel Expense	750.00	None	None	None	None
Fuel	2,200.00	None	None	None	None
Office Supplies	500.00	None	None	None	None
Drug Testing	2,900.00	None	None	None	None
Vehicle Maintenance	500.00	None	None	None	None
Auto Equipment	500.00	None	None	None	None
Safety Equipment	10,000.00	None	None	None	None
Safety Grant	6,000.00	None	None	None	None
Safety Training	2,200.00	None	None	None	None
Health Innoculations	1,575.00	None	None	None	None
Haz-mat Management	1,200.00	None	None	None	None
Miscellaneous	400.00	None	None	None	None
Safety Meeting Expense	250.00	None	None	None	None
TOTAL	128,325.00	None	None	None	None
AR Dyche Salary	50,000.00	None	None	None	None
Medicare	750.00	None	None	None	None
Social Security	3,100.00	None	None	None	None
Retirement	11,000.00	None	None	None	None
Health Insurance	8,000.00	None	None	None	None
Dental Insurance	300.00	None	None	None	None
Life Insurance	100.00	None	None	None	None
Contract Labor	10,000.00	None	None	None	None
Maintenance	2,000.00	None	None	None	None
Utilities	1,000.00	None	None	None	None
Phone	500.00	None	None	None	None
Fuel	3,000.00	None	None	None	None
New/Used Equipment	2,500.00	None	None	None	None
TOTAL	92,250.00	None	None	None	None
TOTAL APPROPRIATIONS	11,338,750.00	3,967,000.00	10,000.00	157,000.00	770,000.00
Excess of Resources Over Appropriations					
Interfund Transfers	None	None	None	None	None

			Local Government Economic Assistance Funds	Municipal Aid Program	Alcohol
<u>General Fund</u>	<u>Garbage</u>				

Estimated Fund Balances End of Fiscal Year	None	None	None	None	None
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Section 2. That all ordinances or parts of ordinances in conflict herewith are repealed.

Section 3. That this ordinance shall be effective upon publication.



 MAYOR TROY RUDDER
 CITY OF LONDON, KENTUCKY

(SEAL OF CITY)
ATTEST:



 CAROLYN ADAMS, CITY CLERK
 CITY OF LONDON, KENTUCKY

FIRST READING: May 6, 2019
 SECOND READING: June 3, 2019
 PUBLICATION DATE: June 7, 2019