

COMMONWEALTH OF KENTUCKY  
CITY OF LONDON  
Ordinance No. 992

\*\*\*

AN ORDINANCE ADOPTING A BUDGET FOR THE FISCAL YEAR  
JULY 1, 2001 THROUGH JUNE 30, 2002 BY ESTIMATING REVENUES  
AND RESOURCES AND APPROPRIATING FUNDS FOR THE  
OPERATION OF CITY GOVERNMENT

WHEREAS, a budget message has been prepared and delivered to the  
City Council; and

WHEREAS, the City Council has reviewed said budget proposal.

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF LONDON:

Section 1. That the budget for the fiscal year beginning July 1, 2001 and ending  
June 30, 2002 is hereby adopted as follows:

<u>Program</u>	<u>General Fund</u>	<u>Garbage</u>	<u>Local Government Economic Assistance Funds</u>	<u>Municipal Aid</u>
<u>Resources Available</u>				
Fund Balance Carried Forward	250,000.00	160,000.00	14,928.62	10,000.00
Estimated Revenues:				
Discount on Tax	(6,500.00)	none	none	none
Property Tax Current	589,000.00	none	none	none
Property Tax Prior	20,000.00	none	none	none
Penalties Taxes	3,500.00	none	none	none
Bank Tax	124,000.00	none	none	none
Payment in Lieu of Taxes	10,000.00	none	none	none
Franchise Taxes	40,000.00	none	none	none
Motax	35,000.00	none	none	none
Business License	150,000.00	none	none	none
Penalties License	1,500.00	none	none	none
Building Permits	8,000.00	none	none	none
Ins Cos License Fee	1,300,000.00	none	none	none
Utilities Franchise	150,000.00	none	none	none
OVC Franchise	75,000.00	none	none	none
Base Court Revenue	29,000.00	none	none	none
Arrest Fees	2,000.00	none	none	none
Payroll Tax	750,000.00			
Interest Income	13,000.00	none	240.00	610.00
Fire Incentive Pay	6,000.00	none	none	none
Miscellaneous	20,000.00	none	none	none
Police Incentive Pay	87,500.00	none	none	none
Wreck Reports	2,000.00	none	none	none
Refunds on other Exp.	15,000.00	none	none	none
Garbage Collection	none	1,273,000.00	none	none
Refunds on Taxes & Lic.	-2,000.00	none	none	none

	<u>General Fund</u>	<u>Garbage</u>	Local Government Economic Assistance <u>Funds</u>	<u>Municipal Aid Program</u>
Parking Fines	12,000.00	none	none	none
Parking Permits	14,000.00	none	none	none
LGEA Fund	none	none	15,330.00	none
MAPS Fund	none	none	none	89,215.00
Photos	500.00	none	none	none
Garbage Compactor Income	none	4,000.00	none	none
London Community Center	65,000.00	none	none	none
<b>Total Appropriations</b>	<b>3,513,500.00</b>	<b>1,277,000.00</b>	<b>15,570.00</b>	<b>89,825.00</b>
<b>Total Resources Available for Appropriation</b>	<b>3,763,500.00</b>	<b>1,437,000.00</b>	<b>30,498.62</b>	<b>99,825.00</b>
<u>Appropriations:</u>				
Council:				
Salaries	36,000.00	none	none	none
Social Security	2,400.00	none	none	none
Medicare	525.00	none	none	none
Health	11,000.00	none	none	none
Retirement	2,400.00	none	none	none
Life Insurance	200.00	none	none	none
Newspaper Publications	10,000.00	none	none	none
Professional Fees	60,000.00	none	none	none
Building Maintenance	10,000.00	none	none	none
Electric Service	120,000.00	none	none	none
Hydrant Rental/Installation	9,000.00	none	none	none
Water & Gas	18,000.00	none	none	none
Zoning Adjustment Board	6,600.00	none	none	none
LLCJP	5,400.00	none	none	none
Insurance	120,000.00	none	none	none
Chamber of Commerce	15,000.00	none	none	none
RC&D Dues	100.00	none	none	none
KY Municipal League Due	1,100.00	none	none	none
Interest on Loans	50,000.00	none	none	none
Miscellaneous	38,000.00	none	none	none
Police Station	55,000.00	none	none	none
Rotary Park	2,000.00	none	none	none
Holiday Decorations	6,000.00	none	none	none
Dental Insurance	1,000.00	none	none	none
Tincher-Williams Property #2	none	190,000.00	none	none
Parking Lot Rent	3,600.00	none	none	none
Main St. Trees	5,000.00	none	none	none
London Community Center	75,000.00	none	none	none
Donations To Non-Profit Org.	45,000.00	30,000.00	none	none
Community College	100,000.00	none	none	none
July 4 <sup>th</sup>	8,000.00	none	none	none
Laurel National Payment	36,000.00	none	none	none
Laurel Industrial Authority	50,000.00	none	none	none
Backhoe Payment	none	21,600.00	none	none
Infrastructure Loan Payment	none	58,000.00	none	none
Treatment Plant	220,000.00	none	none	none
Church Property Payment	42,000.00	none	none	none
Dredge Whitley Branch	21,000.00	25,000.00	none	none
First National - Fire Truck	17,000.00	none	30,498.62	none

	<u>General Fund</u>	<u>Garbage</u>	Local Government Economic Assistance <u>Funds</u>	<u>Municipal Aid Program</u>
Contract Labor	12,000.00	none	none	none
<b>TOTAL</b>	<b>1,214,325.00</b>	<b>324,600.00</b>	<b>30,498.62</b>	
Mayor's Salary	38,000.00	none	none	none
Social Security	2,300.00	none	none	none
Medicare	560.00	none	none	none
Retirement	2,900.00	none	none	none
Health Insurance	2,100.00	none	none	none
Life Insurance	60.00	none	none	none
Dental Insurance	200.00	none	none	none
Telephone	600.00	none	none	none
Travel	4,100.00	none	none	none
Miscellaneous	1,000.00	none	none	none
<b>TOTAL</b>	<b>51,820.00</b>			
Attorney Salary	17,000.00	none	none	none
Professional Fees	8,000.00	none	none	none
Office Supplies/Publications	1,500.00	none	none	none
<b>TOTAL</b>	<b>26,500.00</b>			
Community Center - Salaries	13,000.00	none	none	none
Community Center - Medicare	190.00	none	none	none
Community Center - Social Sec.	800.00	none	none	none
Community Center - Unemploy.	50.00	none	none	none
<b>TOTAL</b>	<b>14,040.00</b>			
Clerk Salaries	110,000.00	10,000.00	none	none
Social Security	7,500.00	none	none	none
Medicare	1,800.00	none	none	none
Retirement	7,500.00	none	none	none
Health Insurance	14,200.00	none	none	none
Unemployment Ins.	450.00	none	none	none
Life Insurance	315.00	none	none	none
Dental Insurance	900.00	none	none	none
Printing	1,600.00	none	none	none
Machine Repair	200.00	none	none	none
Postage	4,500.00	none	none	none
Telephone	2,500.00	none	none	none
Office Supplies	3,731.00	none	none	none
Miscellaneous	2,500.00	none	none	none
Equipment Rental	700.00	none	none	none
New Equipment	10,000.00	none	none	none
Training	1,000.00	none	none	none
Cleaning Supplies	800.00	none	none	none
<b>TOTAL</b>	<b>170,196.00</b>	<b>10,000.00</b>		
Building Inspector Salary	31,000.00	none	none	none
Social Security	1,900.00	none	none	none
Medicare	450.00	none	none	none
Retirement	1,950.00	none	none	none
Health Insurance	2,200.00	none	none	none
Unemployment Insurance	135.00	none	none	none

	<u>General Fund</u>	<u>Garbage</u>	Local Government Economic Assistance Funds	<u>Municipal Aid Program</u>
Dental Insurance	215.00	none	none	none
Life Insurance	80.00	none	none	none
Telephone	800.00	none	none	none
Travel	4,200.00	none	none	none
Office Supplies/Equipment	2,000.00	none	none	none
Training	1,500.00	none	none	none
Update Map	15,000.00	none	none	none
Pager	200.00	none	none	none
Miscellaneous	700.00	none	none	none
<b>TOTAL</b>	<b>62,330.00</b>			
Police Salaries	770,000.00	none	none	none
Incentive Pay	87,000.00	none	none	none
Social Security	50,300.00	none	none	none
Medicare	11,800.00	none	none	none
Retirement	135,000.00	none	none	none
Unemployment Insurance	3,600.00	none	none	none
Health Insurance	110,000.00	none	none	none
Life Insurance	2,500.00	none	none	none
Dental Insurance	6,300.00	none	none	none
Telephone	6,000.00	none	none	none
Radio Repairs	2,000.00	none	none	none
Uniforms	20,000.00	none	none	none
Fuel/Lube	30,000.00	none	none	none
Office Supplies	11,500.00	none	none	none
Film/Processing	1,500.00	none	none	none
Communications:				
SVS Equipment	4,000.00	none	none	none
Miscellaneous	2,300.00	none	none	none
Automotive Equipment	4,000.00	none	none	none
Misc. Equipment	25,000.00	none	none	none
Training	15,000.00	none	none	none
Hepatitis Inoculation	400.00	none	none	none
Safety Equipment	500.00	none	none	none
K-9 Maintenance	2,500.00	none	none	none
Clothing Allowance for Non-Uniform Persons	2,000.00	none	none	none
Risk Management Safety Officer	2,000.00	none	none	none
Undercover Expense	1,000.00	none	none	none
Leasing One:				
Payment on Police Cars	110,000.00	none	none	none
Building Maintenance	5,000.00	none	none	none
Postage	1,000.00	none	none	none
Cleaning Supplies	1,000.00	none	none	none
Vehicle Maintenance	30,000.00	none	none	none
<b>TOTAL</b>	<b>1,453,200.00</b>			
Fire Department Salaries	43,500.00	none	none	none
Incentive Pay	6,200.00	none	none	none
Social Security	2,700.00	none	none	none
Medicare	625.00	none	none	none
Retirement	7,050.00	none	none	none
Unemployment Insurance	190.00	none	none	none
Health Insurance	8,220.00	none	none	none

	<u>General Fund</u>	<u>Garbage</u>	Local Government Economic Assistance <u>Funds</u>	<u>Municipal Aid Program</u>
Life Insurance	160.00	none	none	none
Dental Insurance	430.00	none	none	none
Building Maintenance	2,500.00	none	none	none
Vehicle Maintenance	10,000.00	none	none	none
Telephone	1,500.00	none	none	none
Radio Repairs and purchases	7,000.00	none	none	none
Drills	6,000.00	none	none	none
Training	4,000.00	none	none	none
Miscellaneous	200.00	none	none	none
Uniforms	1,500.00	none	none	none
Fuel	2,500.00	none	none	none
Laundry & Cleaning Supplies	1,000.00	none	none	none
Office Supplies	800.00	none	none	none
Tools	300.00	none	none	none
Pagers	5,000.00	none	none	none
Insurance	12,000.00	none	none	none
Turn Out Gear	5,000.00	none	none	none
Equipment				
Repair/Replacement	8,000.00	none	none	none
Pumper Truck Payment	50,000.00	none	none	none
Fire Prevention	400.00	none	none	none
<b>TOTAL</b>	<b>186,775.00</b>			
Street Department Salaries	177,000.00	48,000.00	none	none
Social Security	12,000.00	none	none	none
Medicare	2,800.00	none	none	none
Retirement	12,500.00	none	none	none
Health Insurance	31,000.00	none	none	none
Unemployment Insurance	900.00	none	none	none
Life Insurance	800.00	none	none	none
Dental Insurance	2,000.00	none	none	none
Vehicle Maintenance	12,000.00	none	none	none
Telephone	2,500.00	none	none	none
Radio Repair	1,000.00	none	none	none
Uniforms	3,500.00	none	none	none
Motor Fuel/Lube	12,000.00	none	none	none
Const. Material - Blacktop	none	50,000.00	none	99,825.00
Const. Material	none	30,000.00	none	none
Other Than Blacktop				
Miscellaneous	500.00	none	none	none
Salt	15,000.00	none	none	none
Hand Tools	2,500.00	none	none	none
Street Signs	none	2,500.00	none	none
Sidewalks	30,000.00	none	none	none
New/Used Equipment	30,000.00	30,000.00	none	none
Building Maintenance	2,000.00	none	none	none
Tree Trimming & Removal	none	4,000.00	none	none
Office Equipment	1,000.00	none	none	none
Cleaning Supplies	600.00	none	none	none
<b>TOTAL</b>	<b>351,600.00</b>	<b>164,500.00</b>	<b>none</b>	<b>99,825.00</b>
Sanitation Dept. Salaries	none	265,000.00	none	none
Social Security	none	18,200.00	none	none
Medicare	none	4,200.00	none	none
Retirement	none	19,000.00	none	none

	<u>General Fund</u>	<u>Garbage</u>	Local Government Economic Assistance <u>Funds</u>	<u>Municipal Aid Program</u>
Health Insurance	none	42,000.00	none	none
Life Insurance	none	1,000.00	none	none
Dental Insurance	none	2,600.00	none	none
Unemployment Insurance	none	1,300.00	none	none
Billing Expense	none	8,000.00	none	none
Vehicle Maintenance	none	48,500.00	none	none
Dumping	none	360,000.00	none	none
Uniforms	none	3,500.00	none	none
Motor Fuel/Lube	none	35,000.00	none	none
Miscellaneous	none	5,700.00	none	none
Dumpster Repair	none	4,000.00	none	none
Shop Tools	none	2,000.00	none	none
Dumpsters	none	34,000.00	none	none
Safety Equipment	none	2,000.00	none	none
New and Used Equipment	none	50,000.00	none	none
Office Supplies	none	600.00	none	none
Cleaning Supplies	none	800.00	none	none
Drug Testing	none	500.00	none	none
Compactor	none	30,000.00	none	none
<b>TOTAL</b>		<b>937,900.00</b>		
 Dog Pound:				
Animal Shelter	10,000.00	none	none	none
<b>TOTAL</b>	<b>10,000.00</b>			
 Parking Expenditures:				
Feltner Lot	1,500.00	none	none	none
<b>TOTAL:</b>	<b>1,500.00</b>	none	none	none
 <b>Recreation</b>	<b>55,000.00</b>	none	none	<b>none</b>
 Rescue Squad Salary for Maintenance Man (One-half to be paid by County)	19,300.00	none	none	none
Social Security	1,200.00	none	none	none
Unemployment	84.00	none	none	none
Retirement	1,220.00	none	none	none
Health Insurance	6,035.00	none	none	none
Life Insurance	80.00	none	none	none
Dental Insurance	215.00	none	none	none
Medicare	280.00	none	none	none
Fuel	3,000.00	none	none	none
Radio Repairs	500.00	none	none	none
Vehicle Maintenance: Equipment & Repair	1,000.00	none	none	none
Miscellaneous	300.00	none	none	none
Turn Out Gear	2,000.00	none	none	none
Pagers	2,000.00	none	none	none
Truck Payment	10,000.00	none	none	none
Equipment	1,000.00	none	none	none
<b>TOTAL</b>	<b>48,214.00</b>			
 <b>Dispatch Center</b>	<b>118,000.00</b>	none	none	none

	<u>General Fund</u>	<u>Garbage</u>	<u>Local Government Economic Assistance Funds</u>	<u>Municipal Aid Program</u>
<b>TOTAL APPROPRIATIONS</b>	3,763,500.00	1,437,000.00	30,498.62	99,825.00

Excess of Resources Over  
Appropriations

Interfund Transfers	none	none	none	none
Estimated Fund Balances End of Fiscal Year	none	none	none	none

Section 2. That all ordinances or parts of ordinances in conflict herewith are repealed.

Section 3. That this ordinance shall be effective upon publication.

  
 \_\_\_\_\_  
 MAYOR KEN SMITH  
 CITY OF LONDON, KENTUCKY

(SEAL OF CITY)  
 ATTEST:

  
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 CONNIE MCKNIGHT, CITY CLERK  
 CITY OF LONDON, KENTUCKY

FIRST READING:            June 4, 2001  
 SECOND READING:        June 18, 2001  
 PUBLICATION DATE:      June 25, 2001