

COMMONWEALTH OF KENTUCKY
CITY OF LONDON
Ordinance No. 975

AN ORDINANCE ADOPTING A BUDGET FOR THE FISCAL YEAR
JULY 1, 2000 THROUGH JUNE 30, 2001 BY ESTIMATING REVENUES
AND RESOURCES AND APPROPRIATING FUNDS FOR THE
OPERATION OF CITY GOVERNMENT

WHEREAS, a budget message has been prepared and delivered to the
City Council; and

WHEREAS, the City Council has reviewed said budget proposal.

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF LONDON:

Section 1. That the budget for the fiscal year beginning July 1, 2000 and ending
June 30, 2001 is hereby adopted as follows:

<u>Program</u>	<u>General Fund</u>	<u>Garbage</u>	<u>Local Government Economic Assistance Funds</u>	<u>Municipal Aid</u>
<u>Resources Available</u>				
Fund Balance Carried Forward	320,000.00	160,000.00	8,000.00	0.00
Estimated Revenues:				
Discount on Tax	(7,000.00)	none	none	none
Property Tax Current	450,000.00	none	none	none
Property Tax Prior	7,000.00	none	none	none
Penalties Taxes	5,000.00	none	none	none
Bank Tax	106,000.00	none	none	none
Payment in Lieu of Taxes	13,000.00	none	none	none
Franchise Taxes	45,000.00	none	none	none
Motax	35,000.00	none	none	none
Business License	128,000.00	none	none	none
Penalties License	1,800.00	none	none	none
Building Permits	15,000.00	none	none	none
Ins Cos License Fee	1,050,360.00	none	none	none
Utilities Franchise	150,000.00	none	none	none
OVC Franchise	40,000.00	none	none	none
Base Court Revenue	29,000.00	none	none	none
Arrest Fees	3,000.00	none	none	none
Interest Income	18,000.00	none	none	none
Fire Incentive Pay	3,000.00	none	none	none
Miscellaneous	20,000.00	none	none	none
Police Incentive Pay	70,000.00	none	none	none
Wreck Reports	1,500.00	none	none	none
Refunds on other Exp.	10,000.00	none	none	none
Garbage Collection	none	1,450,000.00	none	none
Refunds on Taxes & Lic.	-2,000.00	none	none	none
Parking Fines	12,000.00	none	none	none
Parking Permits	14,000.00	none	none	none

	<u>General Fund</u>	<u>Garbage</u>	Local Government Economic Assistance <u>Funds</u>	<u>Municipal Aid Program</u>
Police Grants:				
Universal	127,500.00	none	none	none
LGEA Fund	none	none	6,000.00	none
MAPS Fund	none	none	none	96,000.00
Photos	800.00	none	none	none
Garbage Compactor Income	none	4,100.00	none	none
London Community Center	65,000.00	none	none	none
Total Appropriations	2,410,960.00	1,454,100.00	6,000.00	96,000.00
Total Resources Available for Appropriation	2,730,960.00	1,614,100.00	14,000.00	96,000.00
<u>Appropriations:</u>				
Council:				
Salaries	36,000.00	none	none	none
Social Security	2,400.00	none	none	none
Medicare	525.00	none	none	none
Health	7,000.00	none	none	none
Retirement	2,400.00	none	none	none
Life Insurance	200.00	none	none	none
Newspaper Publications	3,000.00	none	none	none
Professional Fees	70,000.00	none	none	none
Building Maintenance	10,000.00	none	none	none
Electric Service	83,485.00	36,515.00	none	none
Hydrant Rental/Installation	9,000.00	none	none	none
Water & Gas	15,000.00	none	none	none
Zoning Adjustment Board	6,600.00	none	none	none
LLCJP	5,400.00	none	none	none
Insurance	110,000.00	none	none	none
Chamber of Commerce	15,000.00	none	none	none
RC&D Dues	100.00	none	none	none
KY Municipal League Due	1,100.00	none	none	none
Interest on Loans	45,000.00	none	none	none
Miscellaneous	30,064.00	none	none	none
Police Station	55,000.00	none	none	none
Rotary Park	2,000.00	none	none	none
Holiday Decorations	13,000.00	none	none	none
Drainage Control	10,000.00	none	none	none
Dental Insurance	1,000.00	none	none	none
Tincher-Williams Property #2	none	150,000.00	none	none
Parking Lot Rent	6,000.00	none	none	none
Main St. Trees	5,000.00	none	none	none
London Community Center	70,000.00	none	none	none
Donations To Non-Profit Org.	30,000.00	none	none	none
Contract Labor	7,500.00	none	none	none
TOTAL	651,774.00	186,515.00		
Mayor's Salary	38,000.00	none	none	none
Social Security	2,300.00	none	none	none
Medicare	560.00	none	none	none
Retirement	2,600.00	none	none	none
Health Insurance	1,800.00	none	none	none
Life Insurance	100.00	none	none	none

	<u>General Fund</u>	<u>Garbage</u>	Local Government Economic Assistance Funds	<u>Municipal Aid Program</u>
Dental Insurance	200.00	none	none	none
Telephone	500.00	none	none	none
Travel	2,500.00	none	none	none
Miscellaneous	1,000.00	none	none	none
TOTAL	49,560.00			
Attorney Salary	17,000.00	none	none	none
Professional Fees	5,000.00	none	none	none
Office Supplies/Publications	1,500.00	none	none	none
TOTAL	23,500.00			
Community Center - Salaries	13,000.00	none	none	none
Community Center - Medicare	190.00	none	none	none
Community Center - Social Sec.	800.00	none	none	none
Community Center - Unemploy.	30.00	none	none	none
TOTAL	14,020.00			
Clerk Salaries	93,000.00	9,000.00	none	none
Social Security	6,100.00	none	none	none
Medicare	1,500.00	none	none	none
Retirement	7,200.00	none	none	none
Health Insurance	9,200.00	none	none	none
Unemployment Ins.	300.00	none	none	none
Life Insurance	216.00	none	none	none
Dental Insurance	900.00	none	none	none
Printing	1,500.00	none	none	none
Machine Repair	200.00	none	none	none
Postage	4,500.00	none	none	none
Telephone	2,500.00	none	none	none
Office Supplies	3,000.00	none	none	none
Miscellaneous	2,500.00	none	none	none
Equipment Rental	700.00	none	none	none
New Equipment	10,000.00	none	none	none
Training	2,000.00	none	none	none
Cleaning Supplies	400.00	none	none	none
Local Records	3,500.00	none	none	none
TOTAL	149,216.00	9,000.00		
Building Inspector Salary	28,000.00	none	none	none
Social Security	1,650.00	none	none	none
Medicare	400.00	none	none	none
Retirement	1,950.00	none	none	none
Health Insurance	2,000.00	none	none	none
Unemployment Insurance	115.00	none	none	none
Dental Insurance	216.00	none	none	none
Life Insurance	75.00	none	none	none
Telephone	650.00	none	none	none
Travel	3,600.00	none	none	none
Office Supplies/Equipment	600.00	none	none	none
Training	1,500.00	none	none	none
Update Map	10,000.00	none	none	none
Pager	250.00	none	none	none
Miscellaneous	600.00	none	none	none

	<u>General Fund</u>	<u>Garbage</u>	<u>Local Government Economic Assistance Funds</u>	<u>Municipal Aid Program</u>
TOTAL	51,606.00			
Police Salaries	770,180.00	none	none	none
Incentive Pay	70,000.00	none	none	none
Social Security	45,000.00	none	none	none
Medicare	10,000.00	none	none	none
Retirement	150,000.00	none	none	none
Unemployment Insurance	3,300.00	none	none	none
Health Insurance	80,000.00	none	none	none
Life Insurance	2,500.00	none	none	none
Dental Insurance	6,300.00	none	none	none
Telephone	6,000.00	none	none	none
Radio Repairs	2,000.00	none	none	none
Uniforms	20,000.00	none	none	none
Fuel/Lube	25,000.00	none	none	none
Office Supplies	6,000.00	none	none	none
Film/Processing	2,500.00	none	none	none
Communications:				
SVS Equipment	4,000.00	none	none	none
Miscellaneous	1,800.00	none	none	none
Automotive Equipment	5,000.00	none	none	none
Misc. Equipment	14,000.00	none	none	none
Training	10,000.00	none	none	none
Hepatitis Inoculation	400.00	none	none	none
Safety Equipment	500.00	none	none	none
K-9 Maintenance	2,300.00	none	none	none
Clothing Allowance for Non-Uniform Persons	2,000.00	none	none	none
Risk Management Safety Officer	2,500.00	none	none	none
Undercover Expense	1,000.00	none	none	none
Leasing One:				
Payment on Police Cars	77,000.00	none	none	none
Building Maintenance	5,000.00	none	none	none
Postage	700.00	none	none	none
Cleaning Supplies	400.00	none	none	none
Cops - Universal 2000	45,500.00	none	none	none
Vehicle Maintenance	20,000.00	none	none	none
TOTAL	1,390,880.00			
Fire Department Salaries	34,000.00	none	none	none
Incentive Pay	2,900.00	none	none	none
Social Security	2,500.00	none	none	none
Medicare	520.00	none	none	none
Retirement	4,300.00	none	none	none
Unemployment Insurance	160.00	none	none	none
Health Insurance	2,000.00	none	none	none
Life Insurance	75.00	none	none	none
Dental Insurance	215.00	none	none	none
Building Maintenance	2,300.00	none	none	none
Vehicle Maintenance	10,000.00	none	none	none
Telephone	1,000.00	none	none	none
Radio Repairs	2,500.00	none	none	none
Drills	6,000.00	none	none	none
Fire School	800.00	none	none	none
Miscellaneous	200.00	none	none	none

	<u>General Fund</u>	<u>Garbage</u>	Local Government Economic Assistance <u>Funds</u>	<u>Municipal Aid Program</u>
Uniforms	1,200.00	none	none	none
Fuel	2,000.00	none	none	none
Laundry & Cleaning Supplies	600.00	none	none	none
Office Supplies	800.00	none	none	none
Tools	300.00	none	none	none
Pagers	8,000.00	none	none	none
Insurance	10,000.00	none	none	none
Turn Out Gear	5,000.00	none	none	none
Equipment				
Repair/Replacement	10,000.00	none	none	none
Pumper Truck Payment	none	78,000.00	14,000.00	none
Fire Prevention	400.00	none	none	none
TOTAL	107,770.00	78,000.00	14,000.00	
Street Department Salaries	none	205,000.00	none	none
Social Security	13,000.00	none	none	none
Medicare	3,000.00	none	none	none
Retirement	15,000.00	none	none	none
Health Insurance	35,000.00	none	none	none
Unemployment Insurance	800.00	none	none	none
Life Insurance	none	1,000.00	none	none
Dental Insurance	2,600.00	none	none	none
Vehicle Maintenance	12,000.00	none	none	none
Telephone	1,200.00	none	none	none
Radio Repair	1,500.00	none	none	none
Uniforms	4,500.00	none	none	none
Motor Fuel/Lube	none	6,000.00	none	none
Const. Material - Blacktop	none	none	none	96,000.00
Const. Material	none	40,000.00	none	none
Other Than Blacktop				
Miscellaneous	500.00	none	none	none
Salt	12,000.00	none	none	none
Hand Tools	2,500.00	none	none	none
Street Signs	572.00	none	none	none
Sidewalks	none	50,000.00	none	none
New/Used Equipment	none	100,000.00	none	none
Building Maintenance	2,500.00	none	none	none
Tree Trimming & Removal	3,000.00	none	none	none
Office Equipment	700.00	none	none	none
Cleaning Supplies	700.00	none	none	none
TOTAL	111,072.00	402,000.00	none	96,000.00
Sanitation Dept. Salaries	none	250,000.00	none	none
Social Security	none	15,000.00	none	none
Medicare	none	3,500.00	none	none
Retirement	none	17,500.00	none	none
Health Insurance	none	35,000.00	none	none
Life Insurance	none	800.00	none	none
Dental Insurance	none	2,200.00	none	none
Unemployment Insurance	none	1,035.00	none	none
Billing Expense	none	7,500.00	none	none
Vehicle Maintenance	none	40,000.00	none	none
Dumping	none	350,000.00	none	none
Uniforms	none	4,500.00	none	none
Motor Fuel/Lube	none	25,000.00	none	none
Miscellaneous	none	5,750.00	none	none

	<u>General Fund</u>	<u>Garbage</u>	<u>Local Government Economic Assistance Funds</u>	<u>Municipal Aid Program</u>
Dumpster Repair	none	2,000.00	none	none
Shop Tools	none	2,200.00	none	none
Dumpsters	none	40,000.00	none	none
Safety Equipment	none	1,500.00	none	none
Hepatitis Inoculation	none	1,500.00	none	none
Office Supplies	none	500.00	none	none
Cleaning Supplies	none	800.00	none	none
Drug Testing	none	500.00	none	none
Compactor	none	81,800.00	none	none
Payments on Trucks/Pickup	none	50,000.00	none	none
TOTAL		938,585.00		
Dog Pound:				
Animal Shelter	10,000.00	none	none	none
TOTAL	10,000.00			
Parking Expenditures:				
Medical Arts	1,000.00	none	none	none
Feltner Lot	1,500.00	none	none	none
TOTAL:	2,500.00	none	none	none
Recreation	15,000.00	none	none	none
Rescue Squad Salary for Maintenance Man (One-half to be paid by County)	19,000.00	none	none	none
Social Security	1,200.00	none	none	none
Unemployment	60.00	none	none	none
Retirement	1,350.00	none	none	none
Health Insurance	5,300.00	none	none	none
Life Insurance	72.00	none	none	none
Dental Insurance	215.00	none	none	none
Medicare	265.00	none	none	none
Fuel	2,500.00	none	none	none
Radio Repairs	500.00	none	none	none
Vehicle Maintenance:	1,500.00	none	none	none
Equipment & Repair				
Miscellaneous	300.00	none	none	none
Turn Out Gear	800.00	none	none	none
Pagers	2,000.00	none	none	none
Equipment	1,000.00	none	none	none
TOTAL	36,062.00			
Dispatch Center	118,000.00	none	none	none
TOTAL APPROPRIATIONS	2,730,960.00	1,614,100.00	14,000.00	96,000.00
Excess of Resources Over Appropriations				
Interfund Transfers	none	none	none	none
Estimated Fund Balances End	none	none	none	none

		Local Government Economic Assistance Funds	Municipal Aid Program
<u>General Fund</u>	<u>Garbage</u>		

of Fiscal Year

Section 2. That all ordinances or parts of ordinances in conflict herewith are repealed.

Section 3. That this ordinance shall be effective upon publication.



MAYOR KEN SMITH
CITY OF LONDON, KENTUCKY

(SEAL OF CITY)
ATTEST:


CONNIE MCKNIGHT, CITY CLERK
CITY OF LONDON, KENTUCKY

FIRST READING: June 5, 2000
SECOND READING: June 19, 2000
PUBLICATION DATE: June 28, 2000