

COMMONWEALTH OF KENTUCKY  
 CITY OF LONDON  
 Ordinance No.969

\*\*\*

AN ORDINANCE AMENDING A BUDGET FOR THE FISCAL YEAR  
 JULY 1, 1999 THROUGH JUNE 30, 2000 BY ESTIMATING REVENUES  
 AND RESOURCES AND APPROPRIATING FUNDS FOR THE  
OPERATION OF CITY GOVERNMENT

WHEREAS, a budget message has been prepared and delivered to the  
 City Council; and

WHEREAS, the City Council has reviewed said budget proposal.

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF LONDON:

Section 1. That the budget for the fiscal year beginning July 1, 1999 and ending

June 30, 2000 is hereby amended as follows:

<u>Program</u>	<u>General Fund</u>	<u>Garbage</u>	<u>Local Government Economic Assistance Funds</u>	<u>Municipal Aid</u>
<u>Resources Available</u>				
Fund Balance Carried Forward	<del>207,216.00</del> 243,626.00	<del>200,342.00</del> 171,708.00	9,000.00	0.00
Estimated Revenues:				
Discount on Tax	(6,000.00)	none	none	none
Property Tax Current	<del>380,000.00</del> 410,000.00	none	none	none
Property Tax Prior	8,000.00	none	none	none
Penalties Taxes	5,000.00	none	none	none
Bank Tax	<del>95,000.00</del> 102,190.00	none	none	none
Payment in Lieu of Taxes	13,000.00	none	none	none
Franchise Taxes	25,000.00	none	none	none
Motax	35,000.00	none	none	none
Business License	125,000.00	none	none	none
Penalties License	1,800.00	none	none	none
Building Permits	12,000.00	none	none	none
Certificate of Occupancy	50.00	none	none	none
Ins Cos License Fee	1,100,000.00	none	none	none
Utilities Franchise	120,000.00	none	none	none
OVC Franchise	40,000.00	none	none	none
Base Court Revenue	29,000.00	none	none	none
Arrest Fees	3,000.00	none	none	none
Interest Income	15,000.00	none	none	none
Fire Incentive Pay	2,500.00	none	none	none
Miscellaneous	5,000.00	none	none	none
Police Incentive Pay	65,000.00	none	none	none

	<u>General Fund</u>	<u>Garbage</u>	<u>Local Government Economic Assistance Funds</u>	<u>Municipal Aid Program</u>
Occupational Tax	641,073.00	none	none	none
Wreck Reports	1,500.00	none	none	none
Refunds on other Exp.	<del>6,000.00</del> 5,500.00	none	none	none
Garbage Collection	none	950,000.00	none	none
Refunds on Taxes & Lic.	-2,500.00	none	none	none
Parking Fines	<del>18,000.00</del> 11,000.00	none	none	none
Hill St. No. 1	<del>1,500.00</del> 300.00	none	none	none
Hill St. No. 3	<del>1,400.00</del> 600.00	none	none	none
Meters - Court House	<del>14,000.00</del> 4,000.00	none	none	none
Broad St. Meters	<del>12,000.00</del> 5,500.00	none	none	none
Medical Arts	<del>3,200.00</del> 1,200.00	none	none	none
Reda Lot	<del>4,500.00</del> 2,500.00	none	none	none
Parking Permits	13,000.00	none	none	none
Police Grants:				
Universal	99,139.00	none	none	none
COPS More	11,000.00	none	none	none
SCGP Grant	1,650.00	none	none	none
Grant: Local Records	<del>none</del> 5,075.00	none	none	none
LGEA Fund	none	none	6,000.00	none
MAPS Fund	none	none	none	96,000.00
Photos	600.00	none	none	none
Garbage Compactor Income	none	4,680.00	none	none
London Community Center	70,000.00	none	none	none
<b>Total Appropriations</b>	<del>2,969,412.00</del> <b>2,981,677.00</b>	<b>954,680.00</b>	<b>6,000.00</b>	<b>96,000.00</b>
<b>Total Resources Available for Appropriation</b>	<del>3,176,628.00</del> <b>3,225,303.00</b>	<del>1,155,022.00</del> <b>1,126,388.00</b>	<b>15,000.00</b>	<b>96,000.00</b>

Appropriations:

<b>Council:</b>				
Salaries	36,000.00	none	none	none
Social Security	2,400.00	none	none	none
Medicare	525.00	none	none	none
Health	<del>5,500.00</del> 11,500.00	none	none	none
Retirement	2,800.00	none	none	none
Life Insurance	400.00	none	none	none
Newspaper Publications	2,000.00	none	none	none

	<u>General Fund</u>	<u>Garbage</u>	Local Government Economic Assistance <u>Funds</u>	<u>Municipal Aid Program</u>
Professional Fees	<del>40,000.00</del> 55,000.00	none	none	none
Building Maintenance	5,000.00	none	none	none
Electric Service	120,000.00	none	none	none
Hydrant Rental/Installation	9,000.00	none	none	none
Water & Gas	15,000.00	none	none	none
Zoning Adjustment Board	6,600.00	none	none	none
LLCJP	3,600.00	none	none	none
Insurance	<del>90,000.00</del> 115,000.00	none	none	none
Cumberland Valley Ad	1,549.00	none	none	none
Chamber of Commerce	15,000.00	none	none	none
London-Laurel Ind. Auth.	100,000.00	none	none	<del>none</del>
RC&D Dues	100.00	none	none	none
KY Municipal League Due	1,100.00	none	none	none
Interest on Loans	<del>60,000.00</del> 45,000.00	none	none	none
Miscellaneous	<del>40,000.00</del> 50,000.00	none	none	none
Police Station	52,000.00	none	none	none
City-County Ind. Authority	none	none	none	none
Rotary Park	2,000.00	none	none	none
Christmas Decorations	5,000.00	none	none	none
Drainage Control	10,000.00	none	none	none
Dental Insurance	1,000.00	none	none	none
Upgrade Water Lines	<del>40,000.00</del> 10,000.00	none	none	none
Tincher-Williams Property #2	<del>105,000.00</del> 85,000.00	100,000.00	none	none
Parking Lot Rent	6,000.00	none	none	none
Main St. Trees	5,000.00	none	none	none
London Community Center	<del>80,000.00</del> 105,000.00	none	none	none
Donations To Non-Profit Org.	<del>45,000.00</del> 55,000.00	none	none	none
London Community College	100,000.00	none	none	none
Contract Labor	7,500.00	none	none	none
<b>TOTAL</b>	<del>1,015,074.00</del> <b>1,041,074.00</b>	<b>100,000.00</b>		
Mayor's Salary	38,000.00	none	none	none
Social Security	2,400.00	none	none	none
Medicare	560.00	none	none	none
Retirement	3,200.00	none	none	none
Health Insurance	1,800.00	none	none	none
Life Insurance	130.00	none	none	none
Dental Insurance	200.00	none	none	none
Telephone	500.00	none	none	none
Travel	2,500.00	none	none	none
Office Supplies	100.00	none	none	none
Miscellaneous	800.00	none	none	none
<b>TOTAL</b>	<b>50,190.00</b>			

	<u>General Fund</u>	<u>Garbage</u>	Local Government Economic Assistance Funds	<u>Municipal Aid Program</u>
Attorney Salary	12,000.00	none	none	none
Professional Fees	<del>2,500.00</del> 5,500.00	none	none	none
Office Supplies/Publications	1,500.00	none	none	none
<b>TOTAL</b>	<b><del>16,000.00</del> 19,000.00</b>			
Community Center - Salaries	19,500.00	none	none	none
Community Center - Medicare	280.00	none	none	none
Community Center - Social Sec.	1,200.00	none	none	none
Community Center - Retirement	1,600.00	none	none	none
Community Center - Health Ins.	1,800.00	none	none	none
Community Center - Dental Ins.	220.00	none	none	none
Community Center - Unemploy.	45.00	none	none	none
Community Center - Life Ins.	92.00	none	none	none
<b>TOTAL</b>	<b>24,737.00</b>			
Clerk Salaries	92,000.00	8,500.00	none	none
Social Security	5,700.00	none	none	none
Medicare	1,400.00	600.00	none	none
Retirement	7,600.00	800.00	none	none
Health Insurance	<del>6,300.00</del> 8,100.00	none	none	none
Unemployment Ins.	225.00	none	none	none
Life Insurance	400.00	none	none	none
Dental Insurance	900.00	none	none	none
Printing	1,500.00	none	none	none
Machine Repair	200.00	none	none	none
Postage	4,500.00	none	none	none
Telephone	2,000.00	none	none	none
Office Supplies	3,000.00	none	none	none
Miscellaneous	<del>1,300.00</del> 1,800.00	none	none	none
Equipment Rental	500.00	none	none	none
New Equipment	<del>10,000.00</del> 9,150.00	none	none	none
Training	2,000.00	none	none	none
Cleaning Supplies	<del>none</del> 350.00	none	none	none
Grant - Local Records	<del>none</del> 5,075.00	none	none	none
<b>TOTAL</b>	<b><del>139,525.00</del> 146,400.00</b>	<b>9,900.00</b>		
Building Inspector Salary	28,000.00	none	none	none
Social Security	1,725.00	none	none	none
Medicare	405.00	none	none	none
Retirement	2,300.00	none	none	none
Health Insurance	1,800.00	none	none	none

	<u>General Fund</u>	<u>Garbage</u>	Local Government Economic Assistance <u>Funds</u>	<u>Municipal Aid Program</u>
Unemployment Insurance	67.00	none	none	none
Dental Insurance	216.00	none	none	none
Life Insurance	95.00	none	none	none
Telephone	850.00	none	none	none
Travel	3,600.00	none	none	none
Office Supplies/Equipment	650.00	none	none	none
Training	1,500.00	none	none	none
Pager	175.00	none	none	none
Miscellaneous	600.00	none	none	none
<b>TOTAL</b>	<b>41,983.00</b>			
Police Salaries	600,000.00	none	none	none
Incentive Pay	<del>69,000.00</del> 63,300.00	none	none	none
Social Security	39,000.00	none	none	none
Medicare	8,900.00	none	none	none
Retirement	115,000.00	none	none	none
Unemployment Insurance	1,500.00	none	none	none
Health Insurance	<del>49,000.00</del> 61,000.00	none	none	none
Life Insurance	2,500.00	none	none	none
Dental Insurance	5,900.00	none	none	none
Telephone	5,500.00	none	none	none
Radio Repairs	<del>1,000.00</del> 2,000.00	none	none	none
Uniforms	<del>15,000.00</del> 14,000.00	none	none	none
Fuel/Lube	<del>20,000.00</del> 25,000.00	none	none	none
Office Supplies	<del>5,500.00</del> 5,820.00	none	none	none
Film/Processing	<del>1,600.00</del> 2,480.00	none	none	none
Communications:				
SVS Equipment	4,000.00	none	none	none
Miscellaneous	<del>5,000.00</del> 1,800.00	none	none	none
Automotive Equipment	4,000.00	none	none	none
Misc. Equipment	<del>10,000.00</del> 12,000.00	none	none	none
Training	<del>8,000.00</del> 9,900.00	none	none	none
Hepatitis Inoculation	400.00	none	none	none
Safety Equipment	500.00	none	none	none
K-9 Maintenance	<del>1,500.00</del> 2,300.00	none	none	none
Clothing Allowance for Non-Uniform Persons	1,400.00	none	none	none
Risk Management Safety Officer	2,500.00	none	none	none
Undercover Expense	1,000.00	none	none	none
Leasing One:				
Payment on Police Cars	<del>92,000.00</del> 115,000.00	none	none	none
Traffic Enforcement				

	<u>General Fund</u>	<u>Garbage</u>	Local Government Economic Assistance <u>Funds</u>	<u>Municipal Aid Program</u>
Officers Clothing	2,000.00	none	none	none
Building Maintenance	5,000.00	none	none	none
Postage	<del>2,000.00</del> 600.00	none	none	none
Vehicle Maintenance	<del>25,000.00</del> 23,700.00	none	none	none
Cleaning Supplies	<del>none</del> 700.00	none	none	none
<b>TOTAL</b>	<b><del>1,103,700.00</del></b> <b>1,138,700.00</b>	<b>none</b>	<b>none</b>	<b>none</b>
Fire Department Salaries	32,500.00	none	none	none
Incentive Pay	2,800.00	none	none	none
Social Security	2,500.00	none	none	none
Medicare	490.00	none	none	none
Retirement	4,900.00	none	none	none
Unemployment Insurance	280.00	none	none	none
Health Insurance	1,900.00	none	none	none
Life Insurance	95.00	none	none	none
Dental Insurance	200.00	none	none	none
Building Maintenance	<del>1,500.00</del> 2,300.00	none	none	none
Vehicle Maintenance	<del>10,000.00</del> 33,000.00	none	none	none
Telephone	800.00	none	none	none
Radio Repairs	4,000.00	none	none	none
Drills	6,000.00	none	none	none
Fire School	800.00	none	none	none
Miscellaneous	200.00	none	none	none
Uniforms	<del>600.00</del> 1,100.00	none	none	none
Fuel	2,000.00	none	none	none
Laundry & Cleaning Supplies	500.00	none	none	none
Office Supplies	<del>500.00</del> 800.00	none	none	none
Tools	250.00	none	none	none
Pagers	8,000.00	none	none	none
Insurance	10,000.00	none	none	none
Turn Out Gear	5,000.00	none	none	none
Equipment				
Repair/Replacement	<del>9,000.00</del> 10,000.00	none	none	none
Pumper Truck Payment	<del>60,000.00</del> 34,400.00	none	15,000.00	none
Fire Prevention	600.00	none	none	none
<b>TOTAL</b>	<b>165,415.00</b>		<b>15,000.00</b>	
Street Department Salaries	154,000.00	22,000.00	none	none
Social Security	10,500.00	none	none	none
Medicare	2,600.00	none	none	none
Retirement	14,000.00	none	none	none
Health Insurance	<del>19,800.00</del> 29,800.00	none	none	none
Unemployment Insurance	450.00	none	none	none
Life Insurance	1,100.00	none	none	none

	<u>General Fund</u>	<u>Garbage</u>	Local Government Economic Assistance <u>Funds</u>	Municipal Aid Program
Dental Insurance	2,400.00	none	none	none
Vehicle Maintenance	10,000.00	none	none	none
Telephone	1,200.00	none	none	none
Radio Repair	600.00	none	none	none
Uniforms	4,000.00	none	none	none
Motor Fuel/Lube	5,000.00	none	none	none
Const. Material - Blacktop	80,000.00	none	none	96,000.00
Const. Material Other Than Blacktop	40,000.00	none	none	none
Miscellaneous	<del>300.00</del>	none	none	none
	1,300.00			
Salt	7,500.00	none	none	none
Hand Tools	2,500.00	none	none	none
Street Signs	<del>none</del>	none	none	none
	500.00			
Sidewalks	none	85,000.00	none	none
New/Used Equipment	<del>68,528.00</del>	51,472.00	none	none
	30,828.00			
Building Maintenance	2,500.00	none	none	none
Tree Trimming & Removal	2,500.00	2,000.00	none	none
Office Equipment	600.00	none	none	none
Cleaning Supplies	500.00	none	none	none
Postage	<del>none</del>	none	none	none
	200.00			
<b>TOTAL</b>	<del>430,578.00</del>	<b>160,472.00</b>	<b>none</b>	<b>96,000.00</b>
	<b>404,578.00</b>			
Sanitation Dept. Salaries	none	240,000.00	none	none
Social Security	none	15,000.00	none	none
Medicare	none	3,500.00	none	none
Retirement	none	19,700.00	none	none
Health Insurance	none	24,000.00	none	none
Life Insurance	none	1,200.00	none	none
Dental Insurance	none	2,900.00	none	none
Unemployment Insurance	none	450.00	none	none
Billing Expense	none	11,000.00	none	none
Vehicle Maintenance	none	50,000.00	none	none
Dumping	none	350,000.00	none	none
Uniforms	none	4,000.00	none	none
Motor Fuel/Lube	none	15,000.00	none	none
Miscellaneous	none	1,600.00	none	none
Dumpster Repair	none	400.00	none	none
Shop Tools	none	2,000.00	none	none
Dumpsters	none	<del>24,000.00</del>	none	none
		28,966.00		
Safety Equipment	none	1,500.00	none	none
Hepatitis Inoculation	none	900.00	none	none
Office Supplies	none	500.00	none	none
Cleaning Supplies	none	800.00	none	none
Truck and Cars - National City	none	<del>35,000.00</del>	none	none
		1,400.00		
Drug Testing	none	1,000.00	none	none
Telephone	none	500.00	none	none

	<u>General Fund</u>	<u>Garbage</u>	<u>Local Government Economic Assistance Funds</u>	<u>Municipal Aid Program</u>
Compactor- National City	none	4,700.00	none	none
Payment - Truck and Herbies	none	75,000.00		
<b>TOTAL</b>		<b>884,650.00</b>		
		<b>856,016.00</b>		
<b>Dog Pound:</b>				
Animal Shelter	10,000.00	none	none	none
<b>TOTAL</b>	<b>10,000.00</b>			
<b>Parking Expenditures:</b>				
Medical Arts	1,000.00	none	none	none
Feltner Lot	1,500.00	none	none	none
<b>TOTAL:</b>	<b>2,500.00</b>	none	none	none
<b>Recreation</b>	<b>25,000.00</b>	none	none	<b>none</b>
	<b>17,450.00</b>			
Rescue Squad Salary for	<del>11,600.00</del>	none	none	none
Maintenance Man (One-half to	17,600.00			
be paid by County)				
Social Security	<del>718.00</del>	none	none	none
	1,018.00			
Unemployment	40.00	none	none	none
Medicare	<del>168.00</del>	none	none	none
	218.00			
Retirement	<del>none</del>	none	none	none
	1,000.00			
Health Insurance	<del>none</del>	none	none	none
	3,800.00			
Life Insurance	<del>none</del>	none	none	none
	100.00			
Dental Insurance	<del>none</del>	none	none	none
	100.00			
Fuel	1,600.00	none	none	none
Radio Repairs	500.00	none	none	none
Vehicle Maintenance:	2,000.00	none	none	none
Equipment & Repair				
Jaws of Life:	1,000.00	none	none	none
Equipment & Repair				
Miscellaneous	300.00	none	none	none
Turn Out Gear	1,000.00	none	none	none
Pagers	2,000.00	none	none	none
Equipment	1,000.00	none	none	none
Truck Payment	10,000.00	none	none	none
<b>TOTAL</b>	<b>31,926.00</b>	<b>none</b>	none	none
	<b>43,276.00</b>			
<b>Dispatch Center</b>	<b>120,000.00</b>	none	none	none
<b>TOTAL</b>	<b>3,176,628.00</b>	<b>1,155,022.00</b>	<b>15,000.00</b>	<b>96,000.00</b>
<b>APPROPRIATIONS</b>	<b>3,225,303.00</b>	<b>1,126,388.00</b>		

	<u>General Fund</u>	<u>Garbage</u>	<u>Local Government Economic Assistance Funds</u>	<u>Municipal Aid Program</u>
Excess of Resources Over Appropriations				
Interfund Transfers	none	none	none	none
Estimated Fund Balances End of Fiscal Year	none	none	none	none

Section 2. That all ordinances or parts of ordinances in conflict herewith are repealed.

Section 3. That this ordinance shall be effective upon publication.

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MAYOR KEN SMITH  
CITY OF LONDON, KENTUCKY

(SEAL OF CITY)  
ATTEST:

  
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CONNIE MCKNIGHT, CITY CLERK  
CITY OF LONDON, KENTUCKY

FIRST READING:            January 3, 2000  
SECOND READING:         January 18, 2000  
PUBLICATION DATE:      January 26, 2000