

COMMONWEALTH OF KENTUCKY
CITY OF LONDON
Ordinance No. 957

AN ORDINANCE ADOPTING A BUDGET FOR THE FISCAL YEAR
JULY 1, 1999 THROUGH JUNE 30, 2000 BY ESTIMATING REVENUES
AND RESOURCES AND APPROPRIATING FUNDS FOR THE
OPERATION OF CITY GOVERNMENT

WHEREAS, a budget message has been prepared and delivered to the
City Council; and

WHEREAS, the City Council has reviewed said budget proposal.

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF LONDON:

Section 1. That the budget for the fiscal year beginning July 1, 1999 and ending
June 30, 2000 is hereby adopted as follows:

<u>Program</u>	<u>General Fund</u>	<u>Garbage</u>	<u>Local Government Economic Assistance Funds</u>	<u>Municipal Aid</u>
<u>Resources Available</u>				
Fund Balance Carried Forward	207,216.00	200,342.00	9,000.00	0.00
Estimated Revenues:				
Discount on Tax	(6,000.00)	none	none	none
Property Tax Current	380,000.00	none	none	none
Property Tax Prior	8,000.00	none	none	none
Penalties Taxes	5,000.00	none	none	none
Bank Tax	95,000.00	none	none	none
Payment in Lieu of Taxes	13,000.00	none	none	none
Franchise Taxes	25,000.00	none	none	none
Motax	35,000.00	none	none	none
Business License	125,000.00	none	none	none
Penalties License	1,800.00	none	none	none
Building Permits	12,000.00	none	none	none
Certificate of Occupancy	50.00	none	none	none
Ins Cos License Fee	1,100,000.00	none	none	none
Utilities Franchise	120,000.00	none	none	none
OVC Franchise	40,000.00	none	none	none
Base Court Revenue	29,000.00	none	none	none
Arrest Fees	3,000.00	none	none	none
Interest Income	15,000.00	none	none	none
Fire Incentive Pay	2,500.00	none	none	none
Miscellaneous	5,000.00	none	none	none
Police Incentive Pay	65,000.00	none	none	none
Occupational Tax	641,073.00	none	none	none
Wreck Reports	1,500.00	none	none	none

	<u>General Fund</u>	<u>Garbage</u>	Local Government Economic Assistance <u>Funds</u>	<u>Municipal Aid Program</u>
Refunds on other Exp.	6,000.00	none	none	none
Garbage Collection	none	950,000.00	none	none
Refunds on Taxes & Lic.	-2,500.00	none	none	none
Parking Fines	18,000.00	none	none	none
Hill St. No. 1	1,500.00	none	none	none
Hill St. No. 3	1,400.00	none	none	none
Meters - Court House	14,000.00	none	none	none
Broad St. Meters	12,000.00	none	none	none
Medical Arts	3,200.00	none	none	none
Reda Lot	4,500.00	none	none	none
Parking Permits	13,000.00	none	none	none
Police Grants:				
Universal	99,139.00	none	none	none
COPS More	11,000.00	none	none	none
SCGP Grant	1,650.00			
LGEA Fund	none	none	6,000.00	none
MAPS Fund	none	none	none	96,000.00
Photos	600.00	none	none	none
Garbage Compactor Income	none	4,680.00	none	none
London Community Center	70,000.00	none	none	none
Total Appropriations	2,969,412.00	954,680.00	6,000.00	96,000.00
Total Resources Available for Appropriation	3,176,628.00	1,155,022.00	15,000.00	96,000.00

Appropriations:

Council:				
Salaries	36,000.00	none	none	none
Social Security	2,400.00	none	none	none
Medicare	525.00	none	none	none
Health	5,500.00	none	none	none
Retirement	2,800.00	none	none	none
Life Insurance	400.00	none	none	none
Newspaper Publications	2,000.00	none	none	none
Professional Fees	40,000.00	none	none	none
Building Maintenance	5,000.00	none	none	none
Electric Service	120,000.00	none	none	none
Hydrant Rental/Installation	9,000.00	none	none	none
Water & Gas	15,000.00	none	none	none
Zoning Adjustment Board	6,600.00	none	none	none
LLCJP	3,600.00	none	none	none
Insurance	90,000.00	none	none	none
Cumberland Valley Ad	1,549.00	none	none	none
Chamber of Commerce	15,000.00	none	none	none
London-Laurel Ind. Auth.	100,000.00	none	none	none
RC&D Dues	100.00	none	none	none
KY Municipal League Due	1,100.00	none	none	none
Interest on Loans	60,000.00	none	none	none
Miscellaneous	40,000.00	none	none	none

	<u>General Fund</u>	<u>Garbage</u>	Local Government Economic Assistance <u>Funds</u>	<u>Municipal Aid Program</u>
Police Station	52,000.00	none	none	none
City-County Ind. Authority	none	none	none	none
Rotary Park	2,000.00	none	none	none
Christmas Decorations	5,000.00	none	none	none
Drainage Control	10,000.00	none	none	none
Dental Insurance	1,000.00	none	none	none
Upgrade Water Lines	40,000.00	none	none	none
Tincher-Williams Property #2	105,000.00	100,000.00	none	none
Parking Lot Rent	6,000.00	none	none	none
Main St. Trees	5,000.00	none	none	none
London Community Center	80,000.00	none	none	none
Donations To Non-Profit Org.	45,000.00	none	none	none
London Community College	100,000.00	none	none	none
Contract Labor	7,500.00	none	none	none
TOTAL	1,015,074.00	100,000.00		
Mayor's Salary	38,000.00	none	none	none
Social Security	2,400.00	none	none	none
Medicare	560.00	none	none	none
Retirement	3,200.00	none	none	none
Health Insurance	1,800.00	none	none	none
Life Insurance	130.00	none	none	none
Dental Insurance	200.00	none	none	none
Telephone	500.00	none	none	none
Travel	2,500.00	none	none	none
Office Supplies	100.00	none	none	none
Miscellaneous	800.00	none	none	none
TOTAL	50,190.00			
Attorney Salary	12,000.00	none	none	none
Professional Fees	2,500.00	none	none	none
Office Supplies/Publications	1,500.00	none	none	none
TOTAL	16,000.00			
Community Center - Salaries	19,500.00	none	none	none
Community Center - Medicare	280.00	none	none	none
Community Center - Social Sec.	1,200.00	none	none	none
Community Center - Retirement	1,600.00	none	none	none
Community Center - Health Ins.	1,800.00	none	none	none
Community Center - Dental Ins.	220.00	none	none	none
Community Center - Unemploy.	45.00	none	none	none
Community Center - Life Ins.	92.00	none	none	none
TOTAL	24,737.00			
Clerk Salaries	92,000.00	8,500.00	none	none
Social Security	5,700.00	none	none	none
Medicare	1,400.00	600.00	none	none
Retirement	7,600.00	800.00	none	none
Health Insurance	6,300.00	none	none	none
Unemployment Ins.	225.00	none	none	none

	<u>General Fund</u>	<u>Garbage</u>	Local Government Economic Assistance <u>Funds</u>	<u>Municipal Aid Program</u>
Life Insurance	400.00	none	none	none
Dental Insurance	900.00	none	none	none
Printing	1,500.00	none	none	none
Machine Repair	200.00	none	none	none
Postage	4,500.00	none	none	none
Telephone	2,000.00	none	none	none
Office Supplies	3,000.00	none	none	none
Miscellaneous	1,300.00	none	none	none
Equipment Rental	500.00	none	none	none
New Equipment	10,000.00	none	none	none
Training	2,000.00	none	none	none
TOTAL	139,525.00	9,900.00		
Building Inspector Salary	28,000.00	none	none	none
Social Security	1,725.00	none	none	none
Medicare	405.00	none	none	none
Retirement	2,300.00	none	none	none
Health Insurance	1,800.00	none	none	none
Unemployment Insurance	67.00	none	none	none
Dental Insurance	216.00	none	none	none
Life Insurance	95.00	none	none	none
Telephone	850.00	none	none	none
Travel	3,600.00	none	none	none
Office Supplies/Equipment	650.00	none	none	none
Training	1,500.00	none	none	none
Pager	175.00	none	none	none
Miscellaneous	600.00	none	none	none
TOTAL	41,983.00			
Police Salaries	600,000.00	none	none	none
Incentive Pay	69,000.00	none	none	none
Social Security	39,000.00	none	none	none
Medicare	8,900.00	none	none	none
Retirement	115,000.00	none	none	none
Unemployment Insurance	1,500.00	none	none	none
Health Insurance	49,000.00	none	none	none
Life Insurance	2,500.00	none	none	none
Dental Insurance	5,900.00	none	none	none
Telephone	5,500.00	none	none	none
Radio Repairs	1,000.00	none	none	none
Uniforms	15,000.00	none	none	none
Fuel/Lube	20,000.00	none	none	none
Office Supplies	5,500.00	none	none	none
Film/Processing	1,600.00	none	none	none
Communications:				
SVS Equipment	4,000.00	none	none	none
Miscellaneous	5,000.00	none	none	none
Automotive Equipment	4,000.00	none	none	none
Misc. Equipment	10,000.00	none	none	none
Training	8,000.00	none	none	none
Hepatitis Inoculation	400.00	none	none	none
Safety Equipment	500.00	none	none	none
K-9 Maintenance	1,500.00	none	none	none
Clothing Allowance for Non-	1,400.00	none	none	none

	<u>General Fund</u>	<u>Garbage</u>	Local Government Economic Assistance <u>Funds</u>	<u>Municipal Aid Program</u>
Uniform Persons				
Risk Management Safety Officer	2,500.00	none	none	none
Undercover Expense	1,000.00	none	none	none
Leasing One:				
Payment on Police Cars	92,000.00	none	none	none
Traffic Enforcement				
Officers Clothing	2,000.00	none	none	none
Building Maintenance	5,000.00	none	none	none
Postage	2,000.00	none	none	none
Vehicle Maintenance	25,000.00	none	none	none
TOTAL	1,103,700.00			
Fire Department Salaries	32,500.00	none	none	none
Incentive Pay	2,800.00	none	none	none
Social Security	2,500.00	none	none	none
Medicare	490.00	none	none	none
Retirement	4,900.00	none	none	none
Unemployment Insurance	280.00	none	none	none
Health Insurance	1,900.00	none	none	none
Life Insurance	95.00	none	none	none
Dental Insurance	200.00	none	none	none
Building Maintenance	1,500.00	none	none	none
Vehicle Maintenance	10,000.00	none	none	none
Telephone	800.00	none	none	none
Radio Repairs	4,000.00	none	none	none
Drills	6,000.00	none	none	none
Fire School	800.00	none	none	none
Miscellaneous	200.00	none	none	none
Uniforms	600.00	none	none	none
Fuel	2,000.00	none	none	none
Laundry & Cleaning Supplies	500.00	none	none	none
Office Supplies	500.00	none	none	none
Tools	250.00	none	none	none
Pagers	8,000.00	none	none	none
Insurance	10,000.00	none	none	none
Turn Out Gear	5,000.00	none	none	none
Equipment				
Repair/Replacement	9,000.00	none	none	none
Pumper Truck Payment	60,000.00	none	15,000.00	none
Fire Prevention	600.00	none	none	none
TOTAL	165,415.00		15,000.00	
Street Department Salaries	154,000.00	22,000.00	none	none
Social Security	10,500.00	none	none	none
Medicare	2,600.00	none	none	none
Retirement	14,000.00	none	none	none
Health Insurance	19,800.00	none	none	none
Unemployment Insurance	450.00	none	none	none
Life Insurance	1,100.00	none	none	none
Dental Insurance	2,400.00	none	none	none
Vehicle Maintenance	10,000.00	none	none	none
Telephone	1,200.00	none	none	none
Radio Repair	600.00	none	none	none
Uniforms	4,000.00	none	none	none

	<u>General Fund</u>	<u>Garbage</u>	Local Government Economic Assistance <u>Funds</u>	<u>Municipal Aid Program</u>
Motor Fuel/Lube	5,000.00	none	none	none
Const. Material - Blacktop	80,000.00	none	none	96,000.00
Const. Material Other Than Blacktop	40,000.00	none	none	none
Miscellaneous	300.00	none	none	none
Salt	7,500.00	none	none	none
Hand Tools	2,500.00	none	none	none
Street Signs	none	none	none	none
Sidewalks	none	85,000.00	none	none
New/Used Equipment	68,528.00	51,472.00	none	none
Building Maintenance	2,500.00	none	none	none
Tree Trimming & Removal	2,500.00	2,000.00	none	none
Office Equipment	600.00	none	none	none
Cleaning Supplies	500.00	none	none	none
TOTAL	430,578.00	160,472.00	none	96,000.00
Sanitation Dept. Salaries	none	240,000.00	none	none
Social Security	none	15,000.00	none	none
Medicare	none	3,500.00	none	none
Retirement	none	19,700.00	none	none
Health Insurance	none	24,000.00	none	none
Life Insurance	none	1,200.00	none	none
Dental Insurance	none	2,900.00	none	none
Unemployment Insurance	none	450.00	none	none
Billing Expense	none	11,000.00	none	none
Vehicle Maintenance	none	50,000.00	none	none
Dumping	none	350,000.00	none	none
Uniforms	none	4,000.00	none	none
Motor Fuel/Lube	none	15,000.00	none	none
Miscellaneous	none	1,600.00	none	none
Dumpster Repair	none	400.00	none	none
Shop Tools	none	2,000.00	none	none
Dumpsters	none	24,000.00	none	none
Safety Equipment	none	1,500.00	none	none
Hepatitis Inoculation	none	900.00	none	none
Office Supplies	none	500.00	none	none
Cleaning Supplies	none	800.00	none	none
Truck and Cars - National City	none	35,000.00	none	none
Drug Testing	none	1,000.00	none	none
Telephone	none	500.00	none	none
Compactor- National City	none	4,700.00	none	none
Payment - Truck and Herbies	none	75,000.00	none	none
TOTAL		884,650.00		
Dog Pound: Animal Shelter	10,000.00	none	none	none
TOTAL	10,000.00			
Parking Expenditures: Medical Arts	1,000.00	none	none	none
Feltner Lot	1,500.00	none	none	none
TOTAL:	2,500.00	none	none	none
Recreation	25,000.00	none	none	none

	<u>General Fund</u>	<u>Garbage</u>	<u>Local Government Economic Assistance Funds</u>	<u>Municipal Aid Program</u>
Rescue Squad Salary for Maintenance Man (One-half to be paid by County)	11,600.00	none	none	none
Social Security	718.00	none	none	none
Unemployment	40.00	none	none	none
Medicare	168.00	none	none	none
Fuel	1,600.00	none	none	none
Radio Repairs	500.00	none	none	none
Vehicle Maintenance: Equipment & Repair	2,000.00	none	none	none
Jaws of Life: Equipment & Repair	1,000.00	none	none	none
Miscellaneous	300.00	none	none	none
Turn Out Gear	1,000.00	none	none	none
Pagers	2,000.00	none	none	none
Equipment	1,000.00	none	none	none
Truck Payment	10,000.00	none	none	none
TOTAL	31,926.00			
Dispatch Center	120,000.00	none	none	none
TOTAL APPROPRIATIONS	3,176,628.00	1,155,022.00	15,000.00	96,000.00
Excess of Resources Over Appropriations				
Interfund Transfers	none	none	none	none
Estimated Fund Balances End of Fiscal Year	none	none	none	none

Section 2. That all ordinances or parts of ordinances in conflict herewith are repealed.

Section 3. That this ordinance shall be effective upon publication.



 MAYOR KEN SMITH
 CITY OF LONDON, KENTUCKY

(SEAL OF CITY)
 ATTEST:



 CONNIE MCKNIGHT, CITY CLERK
 CITY OF LONDON, KENTUCKY

FIRST READING: June 7, 1999
 SECOND READING: June 21, 1999
 PUBLICATION DATE: June 25, 1999