

COMMONWEALTH OF KENTUCKY  
 CITY OF LONDON  
 Ordinance No. 953

\*\*\*

AN ORDINANCE AMENDING A BUDGET FOR THE FISCAL YEAR  
 JULY 1, 1998 THROUGH JUNE 30, 1999 BY ESTIMATING REVENUES  
 AND RESOURCES AND APPROPRIATING FUNDS FOR THE  
OPERATION OF CITY GOVERNMENT

WHEREAS, a budget message has been prepared and delivered to the  
 City Council; and

WHEREAS, the City Council has reviewed said budget proposal.

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF LONDON:

Section 1. That the budget for the fiscal year beginning July 1, 1998 and ending  
 June 30, 1999 is hereby amended as follows:

<u>Program</u> <u>Resources Available</u>	<u>General Fund</u>	<u>Garbage</u>	<u>Local Government Economic Assistance Funds</u>	<u>Municipal Aid</u>
Fund Balance Carried Forward	<del>390,000.00</del> 351,100.00	<del>110,000.00</del> 40,205.00	9,800.00	21,000.00
Estimated Revenues:				
Discount on Tax	(6,000.00)	none	none	none
Property Tax Current	380,000.00	none	none	none
Property Tax Prior	5,000.00	none	none	none
Penalties Taxes	5,000.00	none	none	none
Bank Tax	95,000.00	none	none	none
Payment in Lieu of Taxes	12,000.00	none	none	none
Franchise Taxes	35,000.00	none	none	none
Motax	35,000.00	none	none	none
Business License	130,000.00	none	none	none
Penalties License	1,800.00	none	none	none
Building Permits	12,000.00	none	none	none
Certificate of Occupancy	50.00	none	none	none
Ins Cos License Fee	<del>1,013,000.00</del> 1,004,125.00	none	none	none
Utilities Franchise	120,000.00	none	none	none
OVC Franchise	30,000.00	none	none	none
Base Court Revenue	29,000.00	none	none	none
Arrest Fees	3,000.00	none	none	none
Interest Income	22,000.00	none	none	none
Fire Incentive Pay	2,500.00	none	none	none
Miscellaneous	<del>33,000.00</del> 8,000.00	none	none	none
Police Incentive Pay	53,000.00	none	none	none

	<u>General Fund</u>	<u>Garbage</u>	<u>Local Government Economic Assistance Funds</u>	<u>Municipal Aid Program</u>
Occupational Tax	<del>480,603.00</del> 461,803.00	none	none	none
Wreck Reports	2,000.00	none	none	none
Refunds on other Exp.	<del>9,000.00</del> 84,000.00	none	none	none
Garbage Collection	none	950,000.00	none	none
Refunds on Taxes & Lic.	-2,000.00	none	none	none
Parking Fines	<del>16,000.00</del> 18,400.00	none	none	none
Hill St. No. 1	<del>600.00</del> 1,600.00	none	none	none
Hill St. No. 3	1,400.00	none	none	none
Meters - Court House	14,000.00	none	none	none
Broad St. Meters	15,000.00	none	none	none
Medical Arts	3,200.00	none	none	none
Reda Lot	4,200.00	none	none	none
Parking Permits	8,000.00	none	none	none
Police Grants:				
Traffic Safety	9,000.00	none	none	none
Universal	105,924.00	none	none	none
COPS More	25,882.00	none	none	none
LGEA Fund	none	none	11,000.00	none
MAPS Fund	none	none	none	85,000.00
Photos	1,000.00	none	none	none
Garbage Compactor Income	4,680.00	none	none	none
London Community Center	<del>0.00</del> 30,000.00			
Grant - Equipment LLEBG	<del>0.00</del> 5,000.00			
Lap Top Computers	<del>0.00</del> 639.00			
<b>Total Appropriations</b>	<b><del>2,708,839.00</del> 2,770,203.00</b>	<b>950,000.00</b>	<b>11,000.00</b>	<b>85,000.00</b>
<b>Total Resources Available for Appropriation</b>	<b><del>3,098,839.00</del> 3,121,303.00</b>	<b><del>1,060,000.00</del> 990,205.00</b>	<b>20,800.00</b>	<b>106,000.00</b>

Appropriations:

## Council:

Salaries	36,000.00	none	none	none
Social Security	2,400.00	none	none	none
Medicare	525.00	none	none	none
Health	5,500.00	none	none	none
Retirement	3,000.00	none	none	none
Life Insurance	400.00	none	none	none
Newspaper Publications	5,000.00	none	none	none
Professional Fees	<del>35,000.00</del> 45,000.00	none	none	none
Building Maintenance	5,000.00	none	none	none

	<u>General Fund</u>	<u>Garbage</u>	Local Government Economic Assistance <u>Funds</u>	<u>Municipal Aid Program</u>
Electric Service	120,000.00	none	none	none
Hydrant Rental/Installation	none	12,970.00	none	none
Water & Gas	15,000.00	none	none	none
Zoning Adjustment Board	6,600.00	none	none	none
LLCJP	3,600.00	none	none	none
Insurance	<del>99,000.00</del>	none	none	none
	105,100.00			
Cumberland Valley Ad	1,549.00	none	none	none
Chamber of Commerce	15,000.00	none	none	none
London-Laurel Ind. Auth.	<del>135,000.00</del>	none	none	none
	0.00			
RC&D Dues	100.00	none	none	none
KY Municipal League Due	1,100.00	none	none	none
Interest on Loans	<del>55,000.00</del>	none	none	none
	65,000.00			
Miscellaneous	<del>30,000.00</del>	none	none	none
	40,000.00			
Police Station	52,000.00	none	none	none
City-County Ind. Authority	50,000.00	none	none	none
Tincher-Williams Property #1	80,000.00	none	none	none
Rotary Park	5,000.00	none	none	none
Christmas Decorations	5,000.00	none	none	none
Drainage Control	none	<del>30,000.00</del>	none	none
		10,000.00		
Dental Insurance	1,000.00	none	none	none
Upgrade Water Lines	40,000.00	none	none	none
Tincher-Williams Property #2	<del>130,000.00</del>	90,000.00	none	none
	111,845.00			
Parking Lot Rent	6,000.00	none	none	none
Main St. Trees	5,000.00	none	none	none
London Community Center	<del>100,000.00</del>	none	none	none
	140,000.00			
Donations To Non-Profit Org.	110,000.00	none	none	none
Industrial Development	none	<del>60,000.00</del>	none	none
		10,205.00		
<b>TOTAL</b>	<del>1,158,774.00</del>	<del>192,970.00</del>		
	<b>1,081,719.00</b>	<b>123,175.00</b>	<b>00.00</b>	<b>00.00</b>
Mayor's Salary	30,000.00	none	none	none
Social Security	1,900.00	none	none	none
Medicare	450.00	none	none	none
Retirement	2,600.00	none	none	none
Health Insurance	1,508.00	none	none	none
Life Insurance	90.00	none	none	none
Dental Insurance	200.00	none	none	none
Telephone	500.00	none	none	none
Travel	2,500.00	none	none	none
Office Supplies	100.00	none	none	none
Miscellaneous	700.00	none	none	none
<b>TOTAL</b>	<b>40,548.00</b>			

	<u>General Fund</u>	<u>Garbage</u>	<u>Local Government Economic Assistance Funds</u>	<u>Municipal Aid Program</u>
Attorney Salary	12,000.00	none	none	none
Professional Fees	5,000.00	none	none	none
Review & Update Ordinances	250.00	none	none	none
Office Supplies/Publications	1,500.00	none	none	none
<b>TOTAL</b>	<b>18,750.00</b>			
Community Center Salaries	<del>0.00</del> 7,000.00	none	none	none
Medicare	<del>0.00</del> 90.00	none	none	none
Social Security	<del>0.00</del> 380.00	none	none	none
Retirement	<del>0.00</del> 510.00	none	none	none
Health Insurance	<del>0.00</del> 750.00	none	none	none
Dental	<del>0.00</del> 90.00	none	none	none
Unemployment Insurance	<del>0.00</del> 15.00	none	none	none
Life Insurance	<del>0.00</del> 40.00	none	none	none
<b>TOTAL</b>	<b><del>0.00</del> 8,875.00</b>			
Clerk Salaries	94,500.00	8,500.00	none	none
Social Security	5,800.00	600.00	none	none
Medicare	1,600.00	none	none	none
Retirement	8,000.00	800.00	none	none
Health Insurance	6,300.00	none	none	none
Unemployment Ins.	<del>225.00</del> 325.00	none	none	none
Life Insurance	400.00	none	none	none
Dental Insurance	<del>600.00</del> 900.00	none	none	none
Printing	4,000.00	none	none	none
Machine Repair	400.00	none	none	none
Postage	<del>3,500.00</del> 4,500.00	none	none	none
Telephone	2,000.00	none	none	none
Office Supplies	3,000.00	none	none	none
Miscellaneous	1,000.00	none	none	none
Equipment Rental	500.00	none	none	none
New Equipment	<del>8,000.00</del> 18,000.00	none	none	none
Training	3,000.00	none	none	none
<b>TOTAL</b>	<b><del>151,925.00</del> 154,225.00</b>	<b>9,900.00</b>		
Building Inspector Salary	26,200.00	none	none	none
Social Security	1,625.00	none	none	none
Medicare	385.00	none	none	none
Retirement	2,265.00	none	none	none
Health Insurance	1,525.00	none	none	none

	<u>General Fund</u>	<u>Garbage</u>	Local Government Economic Assistance <u>Funds</u>	<u>Municipal Aid Program</u>
Unemployment Insurance	62.00	none	none	none
Dental Insurance	200.00	none	none	none
Life Insurance	103.00	none	none	none
Telephone	<del>550.00</del>	none	none	none
	850.00			
Travel	3,600.00	none	none	none
Office Supplies/Equipment	<del>350.00</del>	none	none	none
	650.00			
Update Zoning Map	1,000.00	none	none	none
Training	1,500.00	none	none	none
Pager	175.00	none	none	none
Miscellaneous	<del>400.00</del>	none	none	none
	600.00			
<b>TOTAL</b>	<del><b>39,940.00</b></del>			
	<b>40,740.00</b>			
Police Salaries	<del>575,000.00</del>	none	none	none
	595,000.00			
Incentive Pay	55,000.00	none	none	none
FOT Salaries	8,000.00	none	none	none
Social Security	<del>33,500.00</del>	none	none	none
	37,500.00			
Medicare	<del>7,550.00</del>	none	none	none
	8,550.00			
Retirement	<del>95,000.00</del>	none	none	none
	115,000.00			
Unemployment Insurance	1,300.00	none	none	none
Health Insurance	36,500.00	none	none	none
Life Insurance	2,300.00	none	none	none
Dental Insurance	5,400.00	none	none	none
Telephone	<del>4,300.00</del>	none	none	none
	5,300.00			
Radio Repairs	1,000.00	none	none	none
Uniforms	14,000.00	none	none	none
Fuel/Lube	22,000.00	none	none	none
Office Supplies	<del>5,000.00</del>	none	none	none
	5,500.00			
Film/Processing	1,600.00	none	none	none
Communications:				
SVS Equipment	5,000.00	none	none	none
Miscellaneous	5,000.00	none	none	none
Automotive Equipment	5,000.00	none	none	none
Misc. Equipment	<del>10,000.00</del>	none	none	none
	14,000.00			
Training	<del>8,000.00</del>	none	none	none
	8,800.00			
Hepatitis Inoculation	400.00	none	none	none
Safety Equipment	<del>500.00</del>	none	none	none
	600.00			
K-9 Maintenance	2,000.00	none	none	none
Clothing Allowance for Non-Uniform Persons	1,400.00	none	none	none
Risk Management Safety Officer	2,500.00	none	none	none

	<u>General Fund</u>	<u>Garbage</u>	Local Government Economic Assistance Funds	<u>Municipal Aid Program</u>
Undercover Expense	1,000.00	none	none	none
Leasing One:				
Payment on Police Cars	115,000.00	none	none	none
Traffic Enforcement				
Officers Clothing	2,000.00	none	none	none
Building Maintenance	<del>5,000.00</del>	none	none	none
	6,000.00			
Postage	2,000.00	none	none	none
Equipment	<del>0.00</del>			
	5,000.00			
<b>TOTAL</b>	<del>1,032,250.00</del>			
	<b>1,089,650.00</b>			
Fire Department Salaries	32,500.00	none	none	none
Incentive Pay	2,600.00	none	none	none
Social Security	2,020.00	none	none	none
Medicare	500.00	none	none	none
Retirement	4,650.00	none	none	none
Unemployment Insurance	55.00	none	none	none
Health Insurance	1,500.00	none	none	none
Life Insurance	100.00	none	none	none
Dental Insurance	200.00	none	none	none
Building Maintenance	2,500.00	none	none	none
Vehicle Maintenance	<del>8,000.00</del>	none	none	none
	10,000.00			
Telephone	1,000.00	none	none	none
Radio Repairs	4,000.00	none	none	none
Drills	6,000.00	none	none	none
Fire School	800.00	none	none	none
Miscellaneous	200.00	none	none	none
Uniforms	600.00	none	none	none
Fuel	2,000.00	none	none	none
Laundry & Cleaning Supplies	500.00	none	none	none
Office Supplies	600.00	none	none	none
Tools	350.00	none	none	none
Pagers	2,500.00	none	none	none
Insurance	<del>14,000.00</del>	none	none	none
	11,000.00			
Turn Out Gear	5,000.00	none	none	none
Equipment				
Repair/Replacement	<del>8,000.00</del>	none	none	none
	9,000.00			
Pumper Truck Payment	60,000.00	none	none	none
Fire Prevention	<del>0.00</del>			
	1,044.00			
<b>TOTAL</b>	<del>160,175.00</del>			
	<b>161,219.00</b>			
Street Department Salaries	180,000.00	22,000.00	none	none
Social Security	11,300.00	none	none	none
Medicare	2,700.00	none	none	none
Retirement	16,800.00	none	none	none
Health Insurance	16,800.00	none	none	none
Unemployment Insurance	475.00	none	none	none
Life Insurance	1,470.00	none	none	none

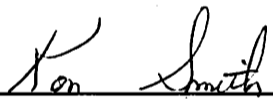
	<u>General Fund</u>	<u>Garbage</u>	Local Government Economic Assistance <u>Funds</u>	<u>Municipal Aid Program</u>
Dental Insurance	2,200.00	none	none	none
Vehicle Maintenance	35,000.00	none	none	none
Telephone	1,200.00	none	none	none
Radio Repair	800.00	none	none	none
Uniforms	3,000.00	none	none	none
Motor Fuel/Lube	6,000.00	none	none	none
Const. Material - Blacktop	<del>0.00</del>	none	none	106,000.00
	30,000.00			
Const. Material	<del>20,000.00</del>	none	none	none
Other Than Blacktop	40,000.00			
Miscellaneous	300.00	none	none	none
Salt	12,000.00	none	none	none
Hand Tools	2,500.00	none	none	none
Street Signs	none	none	2,000.00	none
Sidewalks	none	25,000.00	none	none
New/Used Equipment	<del>50,000.00</del>	none	none	none
	20,000.00			
Building Maintenance	2,500.00	none	none	none
Tree Trimming & Removal	none	1,500.00	1,500.00	none
Office Equipment	800.00	none	none	none
Cleaning Supplies	700.00	none	none	none
<b>TOTAL</b>	<del>366,545.00</del>			
	<b>386,545.00</b>	<b>48,500.00</b>	<b>3,500.00</b>	<b>106,000.00</b>
Sanitation Dept. Salaries	none	<del>190,000.00</del>	none	none
		205,000.00		
Social Security	none	<del>16,000.00</del>	none	none
		12,000.00		
Medicare	none	5,000.00	none	none
Retirement	none	16,500.00	none	none
Health Insurance	none	15,000.00	none	none
Life Insurance	none	980.00	none	none
Dental Insurance	none	<del>3,000.00</del>	none	none
		2,000.00		
Unemployment Insurance	none	400.00	none	none
Billing Expense	none	<del>12,000.00</del>	none	none
		11,200.00		
Vehicle Maintenance	none	50,000.00	none	none
Dumping	none	350,000.00	none	none
Uniforms	none	3,200.00	none	none
Motor Fuel/Lube	none	15,000.00	none	none
Miscellaneous	none	600.00	none	none
Dumpster Repair	none	400.00	none	none
Shop Tools	none	<del>1,500.00</del>	none	none
		2,000.00		
Dumpsters	none	18,000.00	none	none
Safety Equipment	none	800.00	none	none
Hepatitis Inoculation	none	<del>400.00</del>	none	none
		700.00		
Compactors	none	<del>10,000.00</del>	none	none
		0.00		
Office Supplies	none	300.00	none	none
Cleaning Supplies	none	700.00	none	none

	<u>General Fund</u>	<u>Garbage</u>	<u>Local Government Economic Assistance Funds</u>	<u>Municipal Aid Program</u>
Truck and Cars - National City	none	25,000.00	none	none
Drug Testing	none	1,200.00	none	none
Telephone	none	700.00	none	none
Compactor- National City	none	4,700.00	none	none
Back End Loader	none	3,100.00	none	none
Front End Loader	none	27,000.00	none	none
<b>TOTAL</b>		<b>771,480.00</b>		
Janitor Salary	7,500.00	none	none	none
Social Security	525.00	none	none	none
Medicare	120.00	none	none	none
Unemployment Insurance	12.00	none	none	none
Cleaning Supplies	1,500.00	none	none	none
<b>TOTAL</b>	<b>9,657.00</b>			
Dog Pound:				
Animal Shelter	10,000.00	none	none	none
<b>TOTAL</b>	<b>10,000.00</b>			
Parking Expenditures:				
Medical Arts	1,000.00	none	none	none
Feltner Lot	1,500.00	none	none	none
<b>TOTAL:</b>	<b>2,500.00</b>	none	none	none
<b>Recreation</b>	<b>25,000.00</b>	none	<b>17,300.00</b>	<b>none</b>
Rescue Squad Salary for Maintenance Man (One-half to be paid by County)	13,000.00	none	none	none
Social Security	700.00	none	none	none
Unemployment	25.00	none	none	none
Medicare	150.00	none	none	none
Delta Dental	200.00	none	none	none
Fuel	<del>2,000.00</del> 1,600.00	none	none	none
Radio Repairs	500.00	none	none	none
Vehicle Maintenance:	2,000.00	none	none	none
Equipment & Repair				
Jaws of Life:	1,000.00	none	none	none
Equipment & Repair				
Miscellaneous	300.00	none	none	none
Turn Out Gear	1,000.00	none	none	none
Pagers	2,000.00	none	none	none
Equipment	1,000.00	none	none	none
Truck Payment	5,000.00	none	none	none
Health Insurance	<del>900.00</del> 1,200.00	none	none	none

	<u>General Fund</u>	<u>Garbage</u>	<u>Local Government Economic Assistance Funds</u>	<u>Municipal Aid Program</u>
Retirement	1,000.00	none	none	none
Life Insurance	0.00			
	100.00			
<b>TOTAL</b>	<b>30,775.00</b>			
<b>Dispatch Center</b>	<b>61,100.00</b>	<b>37,150.00</b>	none	none
<b>TOTAL</b>	<b>3,098,839.00</b>	<b>1,060,000.00</b>		
<b>APPROPRIATIONS</b>	<b>3,121,303.00</b>	<b>990,205.00</b>	<b>20,800.00</b>	<b>106,000.00</b>
Excess of Resources Over Appropriations				
Interfund Transfers	none	none	none	none
Estimated Fund Balances End of Fiscal Year	none	none	none	none

Section 2. That all ordinances or parts of ordinances in conflict herewith are repealed.

Section 3. That this ordinance shall be effective upon publication.

  
 \_\_\_\_\_  
 MAYOR KEN SMITH  
 CITY OF LONDON, KENTUCKY

(SEAL OF CITY)  
 ATTEST:

  
 \_\_\_\_\_  
 CONNIE MCKNIGHT, CITY CLERK  
 CITY OF LONDON, KENTUCKY

FIRST READING: February 22, 1999  
 SECOND READING: March 8, 1999  
 PUBLICATION DATE: March 12, 1999