

COMMONWEALTH OF KENTUCKY
CITY OF LONDON
Ordinance No. 945

AN ORDINANCE ADOPTING A BUDGET FOR THE FISCAL YEAR
JULY 1, 1998 THROUGH JUNE 30, 1999 BY ESTIMATING REVENUES
AND RESOURCES AND APPROPRIATING FUNDS FOR THE
OPERATION OF CITY GOVERNMENT

WHEREAS, a budget message has been prepared and delivered to the
City Council; and

WHEREAS, the City Council has reviewed said budget proposal.

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF LONDON:

Section 1. That the budget for the fiscal year beginning July 1, 1998 and ending
June 30, 1999 is hereby adopted as follows:

<u>Program</u>	<u>General Fund</u>	<u>Garbage</u>	<u>Local Government Economic Assistance Funds</u>	<u>Municipal Aid</u>
<u>Resources Available</u>				
Fund Balance Carried Forward	390,000.00	110,000.00	9,800.00	21,000.00
Estimated Revenues:				
Discount on Tax	(6,000.00)	none	none	none
Property Tax Current	380,000.00	none	none	none
Property Tax Prior	5,000.00	none	none	none
Penalties Taxes	5,000.00	none	none	none
Bank Tax	95,000.00	none	none	none
Payment in Lieu of Taxes	12,000.00	none	none	none
Franchise Taxes	35,000.00	none	none	none
Motax	35,000.00	none	none	none
Business License	130,000.00	none	none	none
Penalties License	1,800.00	none	none	none
Building Permits	12,000.00	none	none	none
Certificate of Occupancy	50.00	none	none	none
Ins Cos License Fee	1,013,000.00	none	none	none
Utilities Franchise	120,000.00	none	none	none
OVC Franchise	30,000.00	none	none	none
Base Court Revenue	29,000.00	none	none	none
Arrest Fees	3,000.00	none	none	none
Interest Income	22,000.00	none	none	none
Fire Incentive Pay	2,500.00	none	none	none
Miscellaneous	33,000.00	none	none	none
Police Incentive Pay	53,000.00	none	none	none
Occupational Tax	480,603.00	none	none	none
Wreck Reports	2,000.00	none	none	none

	<u>General Fund</u>	<u>Garbage</u>	Local Government Economic Assistance <u>Funds</u>	<u>Municipal Aid Program</u>
Refunds on other Exp.	9,000.00	none	none	none
Garbage Collection	none	950,000.00	none	none
Refunds on Taxes & Lic.	-2,000.00	none	none	none
Parking Fines	16,000.00	none	none	none
Hill St. No. 1	600.00	none	none	none
Hill St. No. 3	1,400.00	none	none	none
Meters - Court House	14,000.00	none	none	none
Broad St. Meters	15,000.00	none	none	none
Medical Arts	3,200.00	none	none	none
Reda Lot	4,200.00	none	none	none
Parking Permits	8,000.00	none	none	none
Police Grants:				
Traffic Safety	9,000.00	none	none	none
Universal	105,924.00	none	none	none
COPS More	25,882.00	none	none	none
LGEA Fund	none	none	11,000.00	none
MAPS Fund	none	none	none	85,000.00
Photos	1,000.00	none	none	none
Garbage Compactor Income	4,680.00	none	none	none
Total Appropriations	2,708,839.00	950,000.00	11,000.00	85,000.00
Total Resources Available for Appropriation	3,098,839.00	1,060,000.00	20,800.00	106,000.00

Appropriations:

Council:				
Salaries	36,000.00	none	none	none
Social Security	2,400.00	none	none	none
Medicare	525.00	none	none	none
Health	5,500.00	none	none	none
Retirement	3,000.00	none	none	none
Life Insurance	400.00	none	none	none
Newspaper Publications	5,000.00	none	none	none
Professional Fees	35,000.00	none	none	none
Building Maintenance	5,000.00	none	none	none
Electric Service	120,000.00	none	none	none
Hydrant Rental/Installation	none	12,970.00	none	none
Water & Gas	15,000.00	none	none	none
Zoning Adjustment Board	6,600.00	none	none	none
LLCJP	3,600.00	none	none	none
Insurance	99,000.00	none	none	none
Cumberland Valley Ad	1,549.00	none	none	none
Chamber of Commerce	15,000.00	none	none	none
London-Laurel Ind. Auth.	135,000.00	none	none	none
RC&D Dues	100.00	none	none	none
KY Municipal League Due	1,100.00	none	none	none
Interest on Loans	55,000.00	none	none	none
Miscellaneous	30,000.00	none	none	none
Police Station	52,000.00	none	none	none

	<u>General Fund</u>	<u>Garbage</u>	Local Government Economic Assistance <u>Funds</u>	<u>Municipal Aid Program</u>
City-County Ind. Authority	50,000.00	none	none	none
Tincher-Williams Property #1	80,000.00	none	none	none
Rotary Park	5,000.00	none	none	none
Christmas Decorations	5,000.00	none	none	none
Drainage Control	none	30,000.00	none	none
Dental Insurance	1,000.00	none	none	none
Upgrade Water Lines	40,000.00	none	none	none
Tincher-Williams Property #2	130,000.00	90,000.00	none	none
Parking Lot Rent	6,000.00	none	none	none
Main St. Trees	5,000.00	none	none	none
London Community Center	100,000.00	none	none	none
Donations To Non-Profit Org.	110,000.00	none	none	none
Industrial Development	none	60,000.00	none	none
TOTAL	1,158,774.00	192,970.00	00.00	00.00
Mayor's Salary	30,000.00	none	none	none
Social Security	1,900.00	none	none	none
Medicare	450.00	none	none	none
Retirement	2,600.00	none	none	none
Health Insurance	1,508.00	none	none	none
Life Insurance	90.00	none	none	none
Dental Insurance	200.00	none	none	none
Telephone	500.00	none	none	none
Travel	2,500.00	none	none	none
Office Supplies	100.00	none	none	none
Miscellaneous	700.00	none	none	none
TOTAL	40,548.00			
Attorney Salary	12,000.00	none	none	none
Professional Fees	5,000.00	none	none	none
Review & Update Ordinances	250.00	none	none	none
Office Supplies/Publications	1,500.00	none	none	none
TOTAL	18,750.00			
Clerk Salaries	94,500.00	8,500.00	none	none
Social Security	5,800.00	600.00	none	none
Medicare	1,600.00	none	none	none
Retirement	8,000.00	800.00	none	none
Health Insurance	6,300.00	none	none	none
Unemployment Ins.	225.00	none	none	none
Life Insurance	400.00	none	none	none
Dental Insurance	600.00	none	none	none
Printing	4,000.00	none	none	none
Machine Repair	400.00	none	none	none
Postage	3,500.00	none	none	none
Telephone	2,000.00	none	none	none
Office Supplies	3,000.00	none	none	none
Miscellaneous	1,000.00	none	none	none
Equipment Rental	500.00	none	none	none
New Equipment	8,000.00	none	none	none
Training	3,000.00	none	none	none
TOTAL	142,825.00	9,900.00		

	<u>General Fund</u>	<u>Garbage</u>	Local Government Economic Assistance <u>Funds</u>	<u>Municipal Aid Program</u>
Building Inspector Salary	26,200.00	none	none	none
Social Security	1,625.00	none	none	none
Medicare	385.00	none	none	none
Retirement	2,265.00	none	none	none
Health Insurance	1,525.00	none	none	none
Unemployment Insurance	62.00	none	none	none
Dental Insurance	200.00	none	none	none
Life Insurance	103.00	none	none	none
Telephone	550.00	none	none	none
Travel	3,600.00	none	none	none
Office Supplies/Equipment	350.00	none	none	none
Update Zoning Map	1,000.00	none	none	none
Training	1,500.00	none	none	none
Pager	175.00	none	none	none
Miscellaneous	400.00	none	none	none
TOTAL	39,940.00			
Police Salaries	575,000.00	none	none	none
Incentive Pay	55,000.00	none	none	none
FOT Salaries	8,000.00	none	none	none
Social Security	33,500.00	none	none	none
Medicare	7,550.00	none	none	none
Retirement	95,000.00	none	none	none
Unemployment Insurance	1,300.00	none	none	none
Health Insurance	36,500.00	none	none	none
Life Insurance	2,300.00	none	none	none
Dental Insurance	5,400.00	none	none	none
Telephone	4,300.00	none	none	none
Radio Repairs	1,000.00	none	none	none
Uniforms	14,000.00	none	none	none
Fuel/Lube	22,000.00	none	none	none
Office Supplies	5,000.00	none	none	none
Film/Processing	1,600.00	none	none	none
Communications:				
SVS Equipment	5,000.00	none	none	none
Miscellaneous	5,000.00	none	none	none
Automotive Equipment	5,000.00	none	none	none
Misc. Equipment	10,000.00	none	none	none
Training	8,000.00	none	none	none
Hepatitis Inoculation	400.00	none	none	none
Safety Equipment	500.00	none	none	none
K-9 Maintenance	2,000.00	none	none	none
Clothing Allowance for Non-Uniform Persons	1,400.00	none	none	none
Risk Management Safety Officer	2,500.00	none	none	none
Undercover Expense	1,000.00	none	none	none
Leasing One:				
Payment on Police Cars	115,000.00	none	none	none
Traffic Enforcement				
Officers Clothing	2,000.00	none	none	none
Building Maintenance	5,000.00	none	none	none
Postage	2,000.00	none	none	none
TOTAL	1,032,250.00			

	<u>General Fund</u>	<u>Garbage</u>	Local Government Economic Assistance <u>Funds</u>	<u>Municipal Aid Program</u>
Fire Department Salaries	32,500.00	none	none	none
Incentive Pay	2,600.00	none	none	none
Social Security	2,020.00	none	none	none
Medicare	500.00	none	none	none
Retirement	4,650.00	none	none	none
Unemployment Insurance	55.00	none	none	none
Health Insurance	1,500.00	none	none	none
Life Insurance	100.00	none	none	none
Dental Insurance	200.00	none	none	none
Building Maintenance	2,500.00	none	none	none
Vehicle Maintenance	8,000.00	none	none	none
Telephone	1,000.00	none	none	none
Radio Repairs	4,000.00	none	none	none
Drills	6,000.00	none	none	none
Fire School	800.00	none	none	none
Miscellaneous	200.00	none	none	none
Uniforms	600.00	none	none	none
Fuel	2,000.00	none	none	none
Laundry & Cleaning Supplies	500.00	none	none	none
Office Supplies	600.00	none	none	none
Tools	350.00	none	none	none
Pagers	2,500.00	none	none	none
Insurance	14,000.00	none	none	none
Turn Out Gear	5,000.00	none	none	none
Equipment				
Repair/Replacement	8,000.00	none	none	none
Pumper Truck Payment	60,000.00	none	none	none
TOTAL	160,175.00			
Street Department Salaries	180,000.00	22,000.00	none	none
Social Security	11,300.00	none	none	none
Medicare	2,700.00	none	none	none
Retirement	16,800.00	none	none	none
Health Insurance	16,800.00	none	none	none
Unemployment Insurance	475.00	none	none	none
Life Insurance	1,470.00	none	none	none
Dental Insurance	2,200.00	none	none	none
Vehicle Maintenance	35,000.00	none	none	none
Telephone	1,200.00	none	none	none
Radio Repair	800.00	none	none	none
Uniforms	3,000.00	none	none	none
Motor Fuel/Lube	6,000.00	none	none	none
Const. Material - Blacktop	none	none	none	106,000.00
Const. Material	20,000.00	none	none	none
Other Than Blacktop				
Miscellaneous	300.00	none	none	none
Salt	12,000.00	none	none	none
Hand Tools	2,500.00	none	none	none
Street Signs	none	none	2,000.00	none
Sidewalks	none	25,000.00	none	none
New/Used Equipment	50,000.00	none	none	none
Building Maintenance	2,500.00	none	none	none

	<u>General Fund</u>	<u>Garbage</u>	Local Government Economic Assistance <u>Funds</u>	<u>Municipal Aid Program</u>
Tree Trimming & Removal	none	1,500.00	1,500.00	none
Office Equipment	800.00	none	none	none
Cleaning Supplies	700.00	none	none	none
TOTAL	366,545.00	48,500.00	3,500.00	106,000.00
Sanitation Dept. Salaries	none	190,000.00	none	none
Social Security	none	16,000.00	none	none
Medicare	none	5,000.00	none	none
Retirement	none	16,500.00	none	none
Health Insurance	none	15,000.00	none	none
Life Insurance	none	980.00	none	none
Dental Insurance	none	3,000.00	none	none
Unemployment Insurance	none	400.00	none	none
Billing Expense	none	12,000.00	none	none
Vehicle Maintenance	none	50,000.00	none	none
Dumping	none	350,000.00	none	none
Uniforms	none	3,200.00	none	none
Motor Fuel/Lube	none	15,000.00	none	none
Miscellaneous	none	600.00	none	none
Dumpster Repair	none	400.00	none	none
Shop Tools	none	1,500.00	none	none
Dumpsters	none	18,000.00	none	none
Safety Equipment	none	800.00	none	none
Hepatitis Inoculation	none	400.00	none	none
Compactors	none	10,000.00	none	none
Office Supplies	none	300.00	none	none
Cleaning Supplies	none	700.00	none	none
Truck and Cars - National City	none	25,000.00	none	none
Drug Testing	none	1,200.00	none	none
Telephone	none	700.00	none	none
Compactor- National City	none	4,700.00	none	none
Back End Loader	none	3,100.00	none	none
Front End Loader	none	27,000.00	none	none
TOTAL		771,480.00		
Janitor Salary	7,500.00	none	none	none
Social Security	525.00	none	none	none
Medicare	120.00	none	none	none
Unemployment Insurance	12.00	none	none	none
Cleaning Supplies	1,500.00	none	none	none
TOTAL	9,657.00			
Dog Pound: Animal Shelter	10,000.00	none	none	none
TOTAL	10,000.00			

	<u>General Fund</u>	<u>Garbage</u>	<u>Local Government Economic Assistance Funds</u>	<u>Municipal Aid Program</u>
Parking Expenditures:				
Medical Arts	1,000.00	none	none	none
Feltner Lot	1,500.00	none	none	none
TOTAL:	2,500.00	none	none	none
Recreation	25,000.00	none	17,300.00	none
Rescue Squad Salary for Maintenance Man (One-half to be paid by County)	13,000.00	none	none	none
Social Security	700.00	none	none	none
Unemployment	25.00	none	none	none
Medicare	150.00	none	none	none
Delta Dental	200.00	none	none	none
Fuel	2,000.00	none	none	none
Radio Repairs	500.00	none	none	none
Vehicle Maintenance:	2,000.00	none	none	none
Equipment & Repair				
Jaws of Life:	1,000.00	none	none	none
Equipment & Repair				
Miscellaneous	300.00	none	none	none
Turn Out Gear	1,000.00	none	none	none
Pagers	2,000.00	none	none	none
Equipment	1,000.00	none	none	none
Truck Payment	5,000.00	none	none	none
Health Insurance	900.00	none	none	none
Retirement	1,000.00	none	none	none
TOTAL	30,775.00			
Dispatch Center	61,100.00	37,150.00	none	none
TOTAL APPROPRIATIONS	3,098,839.00	1,060,000.00	20,800.00	106,000.00

