

COMMONWEALTH OF KENTUCKY  
CITY OF LONDON  
Ordinance No. 927

\*\*\*

AN ORDINANCE ADOPTING A BUDGET FOR THE FISCAL YEAR  
JULY 1, 1997 THROUGH JUNE 30, 1998 BY ESTIMATING REVENUES  
AND RESOURCES AND APPROPRIATING FUNDS FOR THE  
OPERATION OF CITY GOVERNMENT

WHEREAS, a budget message has been prepared and delivered to the  
City Council; and

WHEREAS, the City Council has reviewed said budget proposal.

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF LONDON:

Section 1. That the budget for the fiscal year beginning July 1, 1997 and ending  
June 30, 1998 is hereby adopted as follows:

<u>Resources Available</u>	<u>General Fund</u>	<u>Garbage</u>	<u>Local Government Economic Assistance Funds</u>	<u>Municipal Aid Program</u>
Fund Balance Carried Forward	505,000.00		75,000.00	8,000.00 40,000.00
Estimated Revenues:				
Discount on Tax	(6,000.00)		none	none none
Property Tax Current	380,000.00		none	none
Property Tax Prior	5,000.00		none	none
Penalties Taxes	5,000.00		none	none
Bank Tax	75,000.00		none	none
Payment in Lieu of Taxes	12,000.00		none	none
Franchise Taxes	35,000.00		none	none
Motax	30,000.00		none	none
Business License	120,000.00		none	none
Penalties License	1,200.00		none	none
Building Permits	12,000.00		none	none
Certificate of Occupancy	50.00		none	none
Ins Cos License Fee	1,000,000.00		none	none
Stickers	65,000.00		none	none
Utilities Franchise	120,000.00		none	none
OVC Franchise	18,000.00		none	none
Base Court Revenue	29,000.00		none	none
Arrest Fees	3,000.00		none	none
Interest Income	20,000.00		none	250.00 2,500.00
Fire Incentive Pay	2,500.00		none	none

	<u>General Fund</u>	<u>Garbage</u>	<u>Local Government Economic Assistance Funds</u>	<u>Municipal Aid Program</u>
Miscellaneous	20,000.00	none	none	none
Police Incentive Pay	45,000.00	none	none	none
Occupational Tax	410,000.00	none	none	none
Wreck Reports	2,000.00	none	none	none
Refunds on other Exp.	2,500.00	none	none	none
Garbage Collection	none	845,720.00	none	none
Refunds on Taxes & Lic.	-1,000.00	none	none	none
Parking Fines	12,000.00	none	none	none
Hill St. No. 1	1,300.00	none	none	none
Hill St. No. 3	1,400.00	none	none	none
Meters - Court House	6,000.00	none	none	none
Broad St. Meters	10,000.00	none	none	none
Medical Arts	3,200.00	none	none	none
Reda Lot	4,200.00	none	none	none
Parking Permits	10,000.00	none	none	none
Police Grants:				
Traffic Safety	14,250.00	none	none	none
Universal	45,400.00	none	none	none
Cops More	26,000.00	none	none	none
LGEA Fund	none	none	13,750.00	none
MAPS Fund	none	none	none	82,500.00
Lap-Top Computers Grant	19,152.00			
<b>Total Appropriations</b>	<del>2,581,152.00</del> 2,558,152.00	<b>845,720.00</b>	<b>14,000.00</b>	<b>85,000.00</b>
<b>Total Resources Available for Appropriation</b>	<b>3,063,152.00</b>	<b>920,720.00</b>	<b>22,000.00</b>	<b>125,000.00</b>

Appropriations:

<u>Council:</u>				
Salaries	36,000.00	none	none	none
Social Security	2,400.00	none	none	none
Medicare	525.00	none	none	none
Health	5,700.00	none	none	none
Retirement	3,300.00	none	none	none
Life Insurance	400.00	none	none	none
Newspaper Publications	5,000.00	none	none	none
Professional Fees	28,216.00	none	400.00	none
Building Maintenance	5,000.00	none	none	none
Electric Service	120,000.00	none	none	none
Hydrant Rental/Installation	10,000.00	40,000.00	none	none
Water & Gas	15,000.00	none	none	none
Zoning Adjustment Board	6,600.00	none	none	none
LLCJP	3,600.00	none	none	none
Insurance	148,000.00	none	none	none
OPAC	2,000.00	none	none	none
Cumberland Valley Ad	1,549.00	none	none	none
Chamber of Commerce	15,000.00	none	none	none
DARE Donation	10,000.00	none	none	none
A. R. Dyche Donation	10,000.00	none	none	none
London-Laurel Ind. Auth.	127,000.00	none	none	none

	<u>General Fund</u>	<u>Garbage</u>	<u>Local Government Economic Assistance Funds</u>	<u>Municipal Aid Program</u>
RC&D Dues	25.00	none	none	none
KY Municipal League Due	1,100.00	none	none	none
Interest on Loans	35,000.00	none	none	none
Miscellaneous	30,000.00	none	none	none
Police Station	65,000.00	none	none	none
Little League Fields	20,000.00	none	none	none
Come-Unity Co-op Care	2,500.00	none	none	none
City-County Ind. Authority	150,000.00	none	none	none
Tincher-Williams Property #1	99,000.00	none	none	none
Rotary Park	10,000.00	none	none	none
Christmas Decorations	5,000.00	none	none	none
Drainage Control	none	35,000.00	none	none
Dental Insurance	none	10,000.00	none	none
Upgrade Water Lines	30,687.00	none	none	none
Tincher-Williams Property #2	95,000.00	25,000.00	none	none
Lap-Top Computers(City Part)	6,384.00			
<b>TOTAL</b>	<b>1,104,986.00</b>	<b>110,000.00</b>	<b>400.00</b>	
Mayor's Salary	30,000.00	none	none	none
Social Security	1,900.00	none	none	none
Medicare	450.00	none	none	none
Retirement	2,600.00	none	none	none
Health Insurance	1,508.00	none	none	none
Life Insurance	87.00	none	none	none
Postage	25.00	none	none	none
Telephone	500.00	none	none	none
Travel	2,500.00	none	none	
Office Supplies	100.00	none	none	none
Miscellaneous	700.00	none	none	none
<b>TOTAL</b>	<b>40,370.00</b>			
Attorney Salary	12,000.00	none	none	none
Professional Fees	5,000.00	none	none	none
Review & Update Ordinances	250.00	none	none	none
Office Supplies/Publications	1,500.00	none	none	none`
<b>TOTAL</b>	<b>18,750.00</b>			
Clerk Salaries	92,000.00	8,500.00	none	none
Social Security	5,635.00	600.00	none	none
Medicare	1,460.00	none	none	none
Retirement	7,950.00	800.00	none	none
Health Insurance	5,900.00	none	none	none
Unemployment Ins.	150.00	none	none	none
Life Insurance	400.00	none	none	none
Printing	6,000.00	none	none	none
Machine Repair	600.00	none	none	none
Postage	3,500.00	none	none	none
Telephone	600.00	none	none	none
Office Supplies	2,000.00	none	none	none
Miscellaneous	1,000.00	none	none	none
Equipment Rental	400.00	none	none	none

	<u>General Fund</u>	<u>Garbage</u>	Local Government Economic Assistance <u>Funds</u>	<u>Municipal Aid Program</u>
New Equipment	8,000.00	none	none	none
Training	3,000.00	none	none	none
<b>TOTAL</b>	<b>138,595.00</b>	<b>9,900.00</b>		
Building Inspector Salary	25,400.00	none	none	none
Social Security	1,580.00	none	none	none
Medicare	370.00	none	none	none
Retirement	2,200.00	none	none	none
Health Insurance	1,460.00	none	none	none
Unemployment Insurance	60.00	none	none	none
Life Insurance	100.00	none	none	none
Telephone	500.00	none	none	none
Travel	3,600.00	none	none	none
Office Supplies/Equipment	300.00	none	none	none
Update Zoning Map	1,000.00	none	none	none
Training	700.00	none	none	none
Pager	165.00	none	none	none
Miscellaneous	400.00	none	none	none
NFPA Dues		none	none	none
<b>TOTAL</b>	<b>37,835.00</b>			
Police Salaries	490,000.00	none	none	none
Incentive Pay	52,500.00	none	none	none
FOT Salaries	7,125.00	none	none	none
Cops Fast Salaries	11,269.00	none	none	none
Social Security	32,000.00	none	none	none
Medicare	7,300.00	none	none	none
Retirement	92,000.00	none	none	none
Unemployment Insurance	1,200.00	none	none	none
Health Insurance	35,000.00	none	none	none
Life Insurance	2,100.00	none	none	none
Telephone	3,500.00	none	none	none
Radio Repairs	1,000.00	none	none	none
Uniforms	12,000.00	none	none	none
Fuel/Lube	22,000.00	none	none	none
Office Supplies	5,000.00	none	none	none
Film/Processing	1,600.00	none	none	none
Communications:				
SVS Equipment	4,000.00	none	none	none
Miscellaneous	4,500.00	none	none	none
Automotive Equipment	6,500.00	none	none	none
Misc. Equipment	10,000.00	none	none	none
Training	8,000.00	none	none	none
Grants:				
FOT Grant				
Hepatitis Inoculation	600.00	none	none	none
Safety Equipment	1,000.00	none	none	none
K-9 Maintenance	1,500.00	none	none	none
Clothing Allowance for Non-Uniform Persons	1,200.00	none	none	none
Risk Management Safety Officer	3,600.00	none	none	none

	<u>General Fund</u>	<u>Garbage</u>	Local Government Economic Assistance <u>Funds</u>	<u>Municipal Aid Program</u>
Undercover Expense	1,000.00	none	none	none
Leasing One:				
Payment on Police Cars	99,632.00	none	none	none
Traffic Enforcement				
Officers Clothing	2,300.00	none	none	none
Cops More	6,500.00	none	none	none
Building Maintenance	10,000.00	none	none	none
Lap-Top Comupters	19,152.00			
<b>TOTAL</b>	<b>955,078.00</b>			
Fire Department Salaries	31,500.00	none	none	none
Incentive Pay	2,500.00	none	none	none
Social Security	1,960.00	none	none	none
Medicare	475.00	none	none	none
Retirement	4,500.00	none	none	none
Unemployment Insurance	50.00	none	none	none
Health Insurance	1,460.00	none	none	none
Life Insurance	83.00	none	none	none
Building Maintenance	3,500.00	none	none	none
Vehicle Maintenance	7,500.00	none	none	none
Telephone	1,500.00	none	none	none
Radio Repairs	3,000.00	none	none	none
Drills	6,000.00	none	none	none
Fire School	800.00	none	none	none
Miscellaneous	200.00	none	none	none
Uniforms	600.00	none	none	none
Fuel	1,500.00	none	none	none
Laundry & Cleaning Supplies	450.00	none	none	none
Office Supplies	425.00	none	none	none
Tools	200.00	none	none	none
Pagers	2,400.00	none	none	none
Insurance	21,000.00	none	none	none
Turn Out Gear	5,000.00	none	none	none
Equipment				
Repair/Replacement	10,000.00	none	none	none
Training				
Pumper Truck Payment	22,000.00	none	none	none
<b>TOTAL</b>	<b>128,603.00</b>			
Street Department Salaries	128,000.00	22,000.00	none	none
Social Security	10,600.00	none	none	none
Medicare	2,500.00	none	none	none
Retirement	16,000.00	none	none	none
Health Insurance	16,000.00	none	none	none
Unemployment Insurance	440.00	none	none	none
Life Insurance	1,400.00	none	none	none
Vehicle Maintenance	50,000.00	none	none	none
Telephone	1,000.00	none	none	none
Radio Repair	500.00	none	none	none
Uniforms	3,000.00	none	none	none

	<u>General Fund</u>	<u>Garbage</u>	Local Government Economic Assistance Funds	<u>Municipal Aid Program</u>
Motor Fuel/Lube	4,000.00	none	none	none
Const. Material - Blacktop	20,000.00	none	none	75,000.00
Const. Material Other Than Blacktop	none	none	none	50,000.00
Miscellaneous	500.00	none	none	none
Salt	12,000.00	none	none	none
Hand Tools	2,000.00	none	none	none
Street Signs	none	none	2,000.00	none
Sidewalks	75,000.00	none	none	none
New/Used Equipment	145,000.00	none	none	none
Building Maintenance	2,000.00	none	none	none
Tree Trimming & Removal	none	1,000.00	1,000.00	none
Office Equipment	1,000.00	none	none	none
Cleaning Supplies	500.00	none	none	none
<b>TOTAL</b>	<b>491,440.00</b>	<b>23,000.00</b>	<b>3,000.00</b>	<b>125,000.00</b>
Sanitation Dept. Salaries	none	175,400.00	none	none
Social Security	none	15,000.00	none	none
Medicare	none	4,500.00	none	none
Retirement	none	15,500.00	none	none
Health Insurance	none	14,180.00	none	none
Life Insurance	none	950.00	none	none
Unemployment Insurance	none	370.00	none	none
Billing Expense	none	12,000.00	none	none
Vehicle Maintenance	none	38,400.00	none	none
Dumping	none	265,000.00	none	none
Uniforms	none	3,200.00	none	none
Motor Fuel/Lube	none	18,000.00	none	none
Miscellaneous	none	500.00	none	none
Dumpster Repair	none	400.00	none	none
Shop Tools	none	3,000.00	none	none
Dumpsters	none	18,000.00	none	none
Safety Equipment	none	600.00	none	none
Hepatitis Inoculation	none	500.00	none	none
Compactors	none	20,000.00	none	none
Office Supplies	none	500.00	none	none
Cleaning Supplies	none	500.00	none	none
Back End Loader	none	30,000.00	none	none
Front End Loader	none	36,000.00	none	none
Compactor - First National	none	35,000.00	none	none
Truck and Cars - National City	none	40,000.00	none	none
<b>TOTAL</b>		<b>747,500.00</b>		
Janitor Salary	7,300.00	none	none	none
Social Security	475.00	none	none	none
Medicare	120.00	none	none	none
Unemployment Insurance	10.00	none	none	none
Cleaning Supplies	1,200.00	none	none	none
<b>TOTAL</b>	<b>9,105.00</b>			

Dog Pound:

	<u>General Fund</u>	<u>Garbage</u>	<u>Local Government Economic Assistance Funds</u>	<u>Municipal Aid Program</u>
Donation	5,000.00	none	none	none
Animal Shelter	10,000.00	none	none	none
<b>TOTAL</b>	<b>15,000.00</b>			
<b>Parking Expenditures:</b>				
Medical Arts	1,000.00	none	none	none
Feltner Lot	1,500.00	none	none	
<b>TOTAL:</b>	<b>2,500.00</b>	none	none	none
<b>Recreation</b>	<b>25,000.00</b>	none	<b>18,600.00</b>	<b>none</b>
Rescue Squad Salary for Maintenance Man (One-half to be paid by County)	10,000.00	none	none	none
Social Security	700.00	none	none	none
Unemployment	10.00	none	none	none
Medicare	150.00	none	none	none
Fuel	1,500.00	none	none	none
Radio Repairs	800.00	none	none	none
Vehicle Maintenance: Equipment & Repair	1,500.00	none	none	none
Jaws of Life: Equipment & Repair	500.00	none	none	none
Miscellaneous	300.00	none	none	none
Turn Out Gear	1,500.00	none	none	non
Pagers	2,000.00	none	none	none
Equipment	1,000.00	none	none	none
Truck Payment	8,000.00	none	none	none
<b>TOTAL</b>	<b>27,960.00</b>			
<b>Dispatch Center</b>	<b>67,930.00</b>	<b>30,320.00</b>	none	none
<b>TOTAL APPROPRIATIONS</b>	<b>3,063,152.00</b>	<b>920,720.00</b>	<b>22,000.00</b>	<b>125,000.00</b>

	<u>General Fund</u>	<u>Garbage</u>	<u>Local Government Economic Assistance Funds</u>	<u>Municipal Aid Program</u>
Excess of Resources Over Appropriations				
Interfund Transfers	none	none	none	none
Estimated Fund Balances End of Fiscal Year	none	none	none	none


Section 2. That all ordinances or parts of ordinances in conflict herewith are repealed.

Section 3. That this ordinance shall be effective upon publication.



MAYOR KEN SMITH  
CITY OF LONDON, KENTUCKY

(SEAL OF CITY)  
ATTEST:



CONNIE MCKNIGHT, CITY CLERK  
CITY OF LONDON, KENTUCKY

FIRST READING: June 9, 1997  
SECOND READING: June 23, 1997  
PUBLICATION DATE: June 27, 1997