

COMMONWEALTH OF KENTUCKY
CITY OF LONDON
Ordinance No. 2014-05

AN ORDINANCE ADOPTING A BUDGET FOR THE FISCAL YEAR
JULY 1, 2014 THROUGH JUNE 30, 2015 BY ESTIMATING REVENUES
AND RESOURCES AND APPROPRIATING FUNDS FOR THE
OPERATION OF CITY GOVERNMENT

WHEREAS, a budget message has been prepared and delivered to the
City Council; and

WHEREAS, the City Council has reviewed said budget proposal.

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF LONDON:

Section 1. That the budget for the fiscal year beginning July 1, 2014 and ending
June 30, 2015 is hereby adopted as follows:

<u>Program</u>	<u>General Fund</u>	<u>Garbage</u>	<u>Local Government Economic Assistance Funds</u>	<u>Municipal Aid</u>
<u>Resources Available</u>				
Fund Balance Carried Forward	100,000.00	100,000.00	40,000.00	291,000.00
Estimated Revenues:				
Discount on Tax	(9,500.00)	None	None	None
Property Tax Current	630,000.00	None	None	None
Property Tax Prior	8,000.00	None	None	None
Penalties Taxes	4,000.00	None	None	None
Bank Tax	140,000.00	None	None	None
Payment in Lieu of Taxes	18,500.00	None	None	None
Franchise Taxes	20,000.00	None	None	None
Motax	50,000.00	None	None	None
Alcohol License Fees	85,000.00	None	None	None
Business License	145,000.00	None	None	None
Penalties License	1,500.00	None	None	None
Building Permits	10,000.00	None	None	None
Ins Cos License Fee	1,650,000.00	None	None	None
Utilities Franchise	600,000.00	None	None	None
OVC Franchise	75,000.00	None	None	None
HB 413/Court Revenue	25,000.00	None	None	None
Arrest Fees	7,000.00	None	None	None
Payroll Tax	2,695,000.00	None	None	None
Interest Income	500.00	None	None	None
Fire Incentive Pay	16,500.00	None	None	None
Miscellaneous	25,000.00	None	None	None
Police Incentive Pay	160,000.00	None	None	None
Wreck Reports	4,000.00	None	None	None
Refunds on other Exp.	1,000.00	None	None	None
Garbage Collection	None	2,600,000.00	None	None
Refunds on Taxes & Lic.	(2,000.00)	None	None	None
Parking Fines	27,000.00	None	None	None
LGEA Fund	None	None	30,000.00	None
MAPS Fund	None	None	None	125,000.00

	<u>General Fund</u>	<u>Garbage</u>	<u>Local Government Economic Assistance Funds</u>	<u>Municipal Aid Program</u>
Over/Short	500.00	None	None	None
Photos	400.00	None	None	None
Garbage Compactor Income	None	5,000.00	None	None
Grant – Hazard Mitigation	565,000.00	None	None	None
Grant – KLC	3,300.00	None	None	None
School Resource Officers	100,000.00	None	None	None
UNITE Reimbursement	60,000.00	None	None	None
HIDTA Reimbursement	98,000.00	None	None	None
HiWay Safety Grant PD	30,000.00	None	None	None
Recycle Grant	None	210,000.00	None	None
Recycling Income	None	480,000.00	None	None
Revolving Loan	300,000.00	None	None	None
FBI Reimbursement	15,000.00	None	None	None
Mitigation Revolving Loan	300,000.00	None	None	None
Restaurant Tax	2,100,000.00	None	None	None
Total Appropriations	9,958,700.00	3,295,000.00	30,000.00	125,000.00
Total Resources Available for Appropriation	10,058,700.00	3,395,000.00	70,000.00	416,000.00
<u>Appropriations:</u>				
Council:				
Salaries	36,000.00	None	None	None
Social Security	2,100.00	None	None	None
Medicare	400.00	None	None	None
Health	40,000.00	None	None	None
Retirement	7,100.00	None	None	None
Life Insurance	300.00	None	None	None
Dental Insurance	900.00	None	None	None
Newspaper Publications	9,000.00	None	None	None
Professional Fees	150,000.00	None	None	None
Building Maintenance	2,500.00	None	None	None
Electric Service	None	350,000.00	None	None
Water & Gas	30,000.00	None	None	None
Zoning Adjustment Board	10,000.00	None	None	None
LLCJP	9,500.00	None	None	None
Insurance	None	300,000.00	None	None
Chamber of Commerce	22,500.00	None	None	None
RC&D Dues	100.00	None	None	None
KY Municipal League Due	2,200.00	None	None	None
Interest on Loans	2,000.00	None	None	None
Miscellaneous	28,000.00	None	None	None
Laurel Industrial Authority	100,000.00	None	None	None
Cumberland Valley ADD	1,900.00	None	None	None
HB 119	5,000.00	None	None	None
Farmers Market	1,000.00	None	None	None
Unemployment Ins.	10,000.00		None	None
Contract Labor	15,000.00	None	None	None
Old Fire Dept Building	2,350.00	None	None	None
Tree Project	5,000.00			
Sampson Branch Debt Repay	60,000.00			
Grant – Hazard Mitigation	565,000.00	None	None	None
Revolving Loan	300,000.00	None	None	None
Mitigation Revolving Loan	300,000.00	None	None	None

	<u>General Fund</u>	<u>Garbage</u>	Local Government Economic Assistance <u>Funds</u>	<u>Municipal Aid Program</u>
Liperote Way Construction	None	None	None	191,000.00
Restaurant Tax	2,100,000.00	None	None	None
Cumberland Valley Comp Care	1,000.00	None	None	None
TOTAL	3,818,850.00	650,000.00	None	191,000.00
Mayor's Salary	45,000.00	None	None	None
Social Security	2,800.00	None	None	None
Medicare	750.00	None	None	None
Retirement	9,100.00	None	None	None
Health Insurance	5,200.00	None	None	None
Life Insurance	100.00	None	None	None
Dental Insurance	200.00	None	None	None
Telephone	1,350.00	None	None	None
Travel	2,500.00	None	None	None
Miscellaneous	1,000.00	None	None	None
TOTAL	68,000.00	None	None	None
Attorney Salary	17,000.00	None	None	None
Professional Fees	35,000.00	None	None	None
Update Ordinances	1,000.00	None	None	None
Office Supplies/Publications	2,000.00	None	None	None
TOTAL	55,000.00	None	None	None
Clerk Salaries	175,740.00	None	None	None
Social Security	10,200.00	None	None	None
Medicare	2,400.00	None	None	None
Retirement	33,000.00	None	None	None
Health Insurance	35,000.00	None	None	None
Life Insurance	200.00	None	None	None
Dental Insurance	700.00	None	None	None
Printing	1,500.00	None	None	None
Building Improvements	1,000.00	None	None	None
Postage	4,000.00	None	None	None
Telephone	4,800.00	None	None	None
Office Supplies	2,300.00	None	None	None
Equipment Rental	8,000.00	None	None	None
Miscellaneous	300.00	None	None	None
Training	2,000.00	None	None	None
New Equipment/Repair	3,000.00	None	None	None
Cleaning Supplies	1,500.00	None	None	None
TOTAL	285,640.00	None	None	None
Building Inspector Salaries	65,200.00	None	None	None
Social Security	3,450.00	None	None	None
Medicare	850.00	None	None	None
Retirement	12,300.00	None	None	None
Health Insurance	14,000.00	None	None	None
Dental Insurance	400.00	None	None	None
Life Insurance	100.00	None	None	None
Telephone	2,000.00	None	None	None

	<u>General Fund</u>	<u>Garbage</u>	Local Government Economic Assistance <u>Funds</u>	<u>Municipal Aid Program</u>
Travel/fuel	3,000.00	None	None	None
Office Supplies/Equipment	1,000.00	None	None	None
Training	2,500.00	None	None	None
Update Map	1,000.00	None	None	None
TOTAL	105,800.00	None	None	None
Police Salaries	1,578,000.00	None	None	None
Incentive Pay	140,000.00	None	None	None
Social Security	93,500.00	None	None	None
Medicare	22,000.00	None	None	None
Retirement	635,000.00	None	None	None
Health Insurance	330,000.00	None	None	None
Life Insurance	1,900.00	None	None	None
Dental Insurance	7,100.00	None	None	None
Telephone	25,000.00	None	None	None
Radio Repairs	500.00	None	None	None
Uniforms	30,850.00	None	None	None
Fuel/Lube	100,000.00	None	None	None
Office Supplies	3,600.00	None	None	None
Film/Processing	300.00	None	None	None
Communications:	2,000.00	None	None	None
SVS Equipment				
Miscellaneous	2,000.00	None	None	None
Automotive Equipment	3,000.00	None	None	None
Tech/Misc. Equipment	17,000.00	None	None	None
Training	12,000.00	None	None	None
Information Technology	10,000.00	None	None	None
On Line Investigation	3,500.00	None	None	None
K-9 Maintenance	4,260.00	None	None	None
Clothing Allowance for Non-Uniform Persons	3,000.00	None	None	None
Undercover Expense	1,000.00	None	None	None
Building Maintenance	4,000.00	None	None	None
Postage	800.00	None	None	None
Cleaning Supplies	1,500.00	None	None	None
Comm Pol/Dom Viol	3,000.00	None	None	None
HB 413/Court Revenue	25,000.00	None	None	None
Investigation Section	2,750.00	None	None	None
Car and Equipment	248,000.00	None	None	None
Vehicle Maintenance	20,000.00	None	None	None
TOTAL	3,330,560.00	None	None	None
Fire Department Salaries	171,000.00	None	None	None
Incentive Pay	15,000.00	None	None	None
Social Security	9,800.00	None	None	None
Medicare	2,300.00	None	None	None
Retirement	85,000.00	None	None	None
Health Insurance	33,000.00	None	None	None
Life Insurance	200.00	None	None	None
Dental Insurance	550.00	None	None	None
Building Maintenance	20,000.00	None	None	None
Vehicle Maintenance	8,000.00	None	None	None
Telephone	3,200.00	None	None	None
Radio Repairs and purchases	10,000.00	None	None	None
Drills	9,000.00	None	None	None
Fire School	8,000.00	None	None	None

	<u>General Fund</u>	<u>Garbage</u>	<u>Local Government Economic Assistance Funds</u>	<u>Municipal Aid Program</u>
Miscellaneous	1,000.00	None	None	None
Uniforms	6,000.00	None	None	None
Fuel	10,000.00	None	None	None
Laundry & Cleaning Supplies	3,000.00	None	None	None
Office Supplies	5,000.00	None	None	None
Tools	1,000.00	None	None	None
Pagers	6,000.00	None	None	None
Insurance	20,000.00	None	None	None
Turn Out Gear	8,000.00	None	None	None
Equipment:	15,000.00	None	None	None
Repair/Replacement				
Payment on Bldg and Trucks	108,000.00	None	None	None
Vehicle and Equip	35,000.00	None	None	None
CPR	1,000.00	None	None	None
Hydrants	3,000.00	None	None	None
Health and Physical	2,500.00	None	None	None
Fire Prevention	3,500.00	None	None	None
TOTAL	603,050.00	None	None	None
Street Department Salaries	575,000.00	None	None	None
Social Security	45,000.00	None	None	None
Medicare	10,500.00	None	None	None
Retirement	110,000.00	None	None	None
Health Insurance	125,000.00	None	None	None
Life Insurance	850.00	None	None	None
Dental Insurance	2,700.00	None	None	None
Vehicle Maintenance	50,000.00	None	None	None
Telephone	15,000.00	None	None	None
Uniforms	6,000.00	None	None	None
Motor Fuel/Lube	35,000.00	None	None	None
Const. Material - Blacktop	145,000.00	None	None	225,000.00
Const. Material	165,000.00	None	70,000.00	None
Other Than Blacktop				
Miscellaneous	3,000.00	None	None	None
Maint. Products	5,000.00	None	None	None
Salt	40,000.00	None	None	None
Hand Tools	5,000.00	None	None	None
Street Signs	15,000.00	None	None	None
Sidewalks	25,000.00	None	None	None
New/Used Equipment	100,400.00	None	None	None
Building Maintenance	3,000.00	None	None	None
Tree Trimming & Removal	3,000.00	None	None	None
Office Equipment	2,500.00	None	None	None
Weed Control	15,000.00	None	None	None
Cleaning Supplies	2,000.00	None	None	None
Work Release Expense	20,000.00	None	None	None
Safety and Training	15,000.00	None	None	None
TOTAL	1,538,950.00	None	70,000.00	225,000.00
Sanitation Dept. Salaries	None	700,000.00	None	None
Social Security	None	40,000.00	None	None
Medicare	None	9,000.00	None	None
Retirement	None	120,000.00	None	None
Health Insurance	None	130,000.00	None	None
Life Insurance	None	1,000.00	None	None
Dental Insurance	None	4,000.00	None	None

	<u>General Fund</u>	<u>Garbage</u>	<u>Local Government Economic Assistance Funds</u>	<u>Municipal Aid Program</u>
Miscellaneous	None	7,000.00	None	None
Vehicle Maintenance	None	75,000.00	None	None
Dumping	None	530,000.00	None	None
Waste Hauling Expense	None	150,000.00	None	None
Uniforms	None	9,500.00	None	None
Motor Fuel/Lube	None	130,000.00	None	None
Dumpster Repair	None	15,000.00	None	None
Shop Tools	None	3,500.00	None	None
New and Used Equipment	None	178,000.00	None	None
Office Supplies	None	1,500.00	None	None
Cleaning Supplies	None	3,000.00	None	None
Compactor	None	10,000.00	None	None
Maintenance/Install				
New/Used Compactors	None	50,000.00	None	None
Recycle Grant	None	210,000.00	None	None
Recycling Misc Expense	None	115,000.00	None	None
Recycle Expense	None	20,000.00	None	None
Recycle Products/Payable	None	220,000.00	None	None
TOTAL	None	2,731,500.00	None	None
Dog Pound:				
Animal Shelter	10,000.00	None	None	None
TOTAL	10,000.00	None	None	None
Recreation	4,000.00	None	None	None
Parking Rent/Maint.	26,000.00	None	None	None
Rescue Squad Salaries for Maintenance (One-half to be paid by County)	40,000.00	None	None	None
Social Security	1,950.00	None	None	None
Retirement	7,000.00	None	None	None
Health Insurance	9,500.00	None	None	None
Life Insurance	50.00	None	None	None
Dental Insurance	200.00	None	None	None
Medicare	500.00	None	None	None
Fuel	6,500.00	None	None	None
Radio Repairs	2,500.00	None	None	None
Vehicle Maintenance:	3,000.00	None	None	None
Equipment & Repair				
Equipment/Radio Upgrade	5,000.00	None	None	None
Training	5,000.00	None	None	None
Turn Out Gear	2,500.00	None	None	None
Pagers	2,500.00	None	None	None
Truck Payment	25,000.00	None	None	None
Jaws of Life	3,000.00	None	None	None
Dive Equipment	20,000.00	None	None	None
Utilities	5,000.00	None	None	None
TOTAL	139,200.00	None	None	None
Risk Management – Salaries	40,000.00	None	None	None
Medicare	500.00	None	None	None


	<u>General Fund</u>	<u>Garbage</u>	<u>Local Government Economic Assistance Funds</u>	<u>Municipal Aid Program</u>
Social Security	2,000.00	None	None	None
Retirement	7,500.00	None	None	None
Health Insurance	None	13,000.00	None	None
Life Insurance	100.00	None	None	None
Telephone	450.00	None	None	None
Travel Expense	650.00	None	None	None
Fuel	2,400.00	None	None	None
Office Supplies	200.00	None	None	None
Drug Testing	1,500.00	None	None	None
Auto Equipment	500.00	None	None	None
Safety Equipment	9,000.00	None	None	None
Safety Grant	4,500.00	None	None	None
Safety Training	2,000.00	None	None	None
Health Innoculations	1,250.00	None	None	None
Haz-mat Management	1,000.00	None	None	None
Miscellaneous	None	500.00	None	None
Safety Meeting Expense	100.00	None	None	None
TOTAL	73,650.00	13,500.00	None	None
TOTAL APPROPRIATIONS	10,058,700.00	3,395,000.00	70,000.00	416,000.00

Excess of Resources Over Appropriations

Interfund Transfers	None	none	none	None
Estimated Fund Balances End of Fiscal Year	None	none	none	None

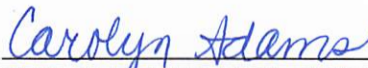
Section 2. That all ordinances or parts of ordinances in conflict herewith are repealed.

Section 3. That this ordinance shall be effective upon publication.



 MAYOR TROY RUDDER
 CITY OF LONDON, KENTUCKY

(SEAL OF CITY)
 ATTEST:



 CAROLYN ADAMS, CITY CLERK
 CITY OF LONDON, KENTUCKY

FIRST READING: June 18, 2014
 SECOND READING: June 20, 2014
 PUBLICATION DATE: June 25, 2014