

COMMONWEALTH OF KENTUCKY  
 CITY OF LONDON  
 Ordinance No. 2010-01

AN ORDINANCE ADOPTING A BUDGET FOR THE FISCAL YEAR  
 JULY 1, 2010 THROUGH JUNE 30, 2011 BY ESTIMATING REVENUES  
 AND RESOURCES AND APPROPRIATING FUNDS FOR THE  
OPERATION OF CITY GOVERNMENT

WHEREAS, a budget message has been prepared and delivered to the  
 City Council; and

WHEREAS, the City Council has reviewed said budget proposal.

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF LONDON:

Section 1. That the budget for the fiscal year beginning July 1, 2010 and ending  
 June 30, 2011 is hereby adopted as follows:

<u>Program</u>	<u>General Fund</u>	<u>Garbage</u>	<u>Local Government Economic Assistance Funds</u>	<u>Municipal Aid</u>
<u>Resources Available</u>				
Fund Balance Carried Forward	800,000.00	500,000.00	25,000.00	170,000.00
<u>Estimated Revenues:</u>				
Discount on Tax	(9,000.00)	None	None	None
Property Tax Current	690,000.00	None	None	None
Property Tax Prior	8,000.00	None	None	None
Penalties Taxes	3,500.00	None	None	None
Bank Tax	145,000.00	None	None	None
Payment in Lieu of Taxes	14,000.00	None	None	None
Franchise Taxes	25,000.00	None	None	None
Motax	70,000.00	None	None	None
Alcohol License Fees	70,000.00	None	None	None
Business License	140,000.00	None	None	None
Penalties License	2,000.00	None	None	None
Building Permits	8,000.00	None	None	None
Ins Cos License Fee	1,585,000.00	None	None	None
Utilities Franchise	300,000.00	None	None	None
OVC Franchise	55,000.00	None	None	None
HB 413/Court Revenue	40,000.00	None	None	None
Arrest Fees	4,000.00	None	None	None
Payroll Tax	1,650,000.00	None	None	None
Interest Income	2,000.00	None	None	None
Fire Incentive Pay	11,000.00	None	None	None
Miscellaneous	3,500.00	None	None	None
Police Incentive Pay	106,000.00	None	None	None
Wreck Reports	3,000.00	None	None	None
Refunds on other Exp.	1,000.00	None	None	None
Garbage Collection	None	2,250,000.00	None	None
Refunds on Taxes & Lic.	(2,000.00)	None	None	None
Parking Fines	2,000.00	None	None	None
Parking Permits	1,000.00	None	None	None
Downtown Grant	300,000.00	None	None	None

	<u>General Fund</u>	<u>Garbage</u>	Local Government Economic Assistance Funds	Municipal Aid Program
Grant – Police Dept. Vest	10,000.00	None	None	None
City Park Enhancement	50,000.00	None	None	None
LGEA Fund	None	None	40,000.00	None
MAPS Fund	None	None	None	100,000.00
Over/Short	500.00	None	None	None
Photos	400.00	None	None	None
Garbage Compactor Income	None	5,000.00	None	None
London Community Center	70,000.00	None	None	None
Garbage Dumpster	None	500.00	None	None
Garbage Hauler Fee/Discount	None	30,000.00	None	None
HIDTA Reimbursement	120,000.00	None	None	None
Grant State Flood Control	230,000.00	None	None	None
HiWay Safety Grant PD	30,000.00	None	None	None
Recycle Grant	None	342,000.00	None	None
Recycling Income	None	155,000.00	None	None
FBI Reimbursement	14,000.00	None	None	None
<b>Total Appropriations</b>	<b>5,752,900.00</b>	<b>2,782,500.00</b>	<b>40,000.00</b>	<b>100,000.00</b>
<b>Total Resources Available for Appropriation</b>	<b>6,552,900.00</b>	<b>3,282,500.00</b>	<b>65,000.00</b>	<b>270,000.00</b>
<u>Appropriations:</u>				
Council:				
Salaries	36,000.00	None	None	None
Social Security	2,250.00	None	None	None
Medicare	550.00	None	None	None
Health	25,000.00	None	None	None
Retirement	6,000.00	None	None	None
Life Insurance	250.00	None	None	None
Dental Insurance	800.00	None	None	None
Newspaper Publications	7,000.00	None	None	None
Professional Fees	None	95,000.00	None	None
Building Maintenance	2,500.00	None	None	None
Electric Service	230,000.00	None	None	None
Water & Gas	25,000.00	None	None	None
Zoning Adjustment Board	6,500.00	None	None	None
LLCJP	8,000.00	None	None	None
Insurance	None	250,000.00	None	None
Chamber of Commerce	22,500.00	None	None	None
RC&D Dues	100.00	None	None	None
KY Municipal League Due	1,600.00	None	None	None
Miscellaneous	75,000.00	None	None	None
Holiday Decorations	10,000.00	None	None	None
Laurel Industrial Authority	75,000.00	None	None	None
Cumberland Valley ADD	1,900.00	None	None	None
Contingency	10,505.00	195,000.00	None	None
Farmers Market	1,000.00	None	None	None
State Fair	4,000.00	None	None	None
July 4 <sup>th</sup>	None	25,000.00	None	None

	<u>General Fund</u>	<u>Garbage</u>	Local Government Economic Assistance <u>Funds</u>	<u>Municipal Aid Program</u>
Unemployment Ins.	2,000.00		None	None
Contract Labor	25,000.00	None	None	None
City Park Enhancement	50,000.00	None	None	None
Cumberland Valley Comp Care	1,000.00	None	None	None
<b>TOTAL</b>	<b>629,455.00</b>	<b>565,000.00</b>	<b>None</b>	<b>None</b>
Mayor's Salary	45,000.00	None	None	None
Social Security	2,800.00	None	None	None
Medicare	700.00	None	None	None
Retirement	7,500.00	None	None	None
Health Insurance	4,000.00	None	None	None
Life Insurance	200.00	None	None	None
Dental Insurance	200.00	None	None	None
Telephone	1,200.00	None	None	None
Travel	4,000.00	None	None	None
Miscellaneous	10,000.00	None	None	None
<b>TOTAL</b>	<b>75,600.00</b>	<b>None</b>	<b>None</b>	<b>None</b>
Attorney Salary	17,000.00	None	None	None
Professional Fees	15,000.00	None	None	None
Update Ordinances	3,000.00	None	None	None
Office Supplies/Publications	4,000.00	None	None	None
<b>TOTAL</b>	<b>39,000.00</b>	<b>None</b>	<b>None</b>	<b>None</b>
Community Center Salaries	65,000.00	None	None	None
Medicare	1,000.00	None	None	None
Social Security	4,000.00	None	None	None
Retirement	11,500.00	None	None	None
Contract Labor	20,000.00	None	None	None
Dental	400.00	None	None	None
Health	8,600.00	None	None	None
Life	110.00	None	None	None
Telephone	4,800.00	None	None	None
Printing	1,500.00	None	None	None
Building Maintenance	5,000.00	None	None	None
Equipment Rental	3,200.00	None	None	None
Postage	1,200.00	None	None	None
Landscaping Maint.	750.00	None	None	None
Office Supplies	1,000.00	None	None	None
Cleaning Supplies	4,500.00	None	None	None
Linens	4,500.00	None	None	None
Memberships	200.00	None	None	None
Advertising	1,000.00	None	None	None
Publications	100.00	None	None	None
Seasonal Décor	1,000.00	None	None	None
Miscellaneous	500.00	None	None	None
New Equipment	5,500.00	None	None	None
Facility Improvements	20,000.00	None	None	None

	<u>General Fund</u>	<u>Garbage</u>	Local Government Economic Assistance <u>Funds</u>	Municipal <u>Aid Program</u>
<b>TOTAL</b>	<b>165,360.00</b>	<b>None</b>	<b>None</b>	<b>None</b>
Clerk Salaries	123,250.00	None	None	None
Social Security	7,700.00	None	None	None
Medicare	1,500.00	None	None	None
Retirement	20,000.00	None	None	None
Health Insurance	23,000.00	None	None	None
Life Insurance	150.00	None	None	None
Dental Insurance	600.00	None	None	None
Printing	2,000.00	None	None	None
Building Improvements	5,000.00	None	None	None
Postage	7,500.00	None	None	None
Telephone	3,500.00	None	None	None
Office Supplies	3,500.00	None	None	None
Equipment Rental	5,000.00	None	None	None
Miscellaneous	750.00	None	None	None
Training	3,000.00	None	None	None
New Equipment/Repair	5,000.00	None	None	None
Cleaning Supplies	1,000.00	None	None	None
<b>TOTAL</b>	<b>212,450.00</b>	<b>None</b>	<b>None</b>	<b>None</b>
Building Inspector Salaries	40,000.00	None	None	None
Social Security	2,400.00	None	None	None
Medicare	650.00	None	None	None
Retirement	5,900.00	None	None	None
Health Insurance	4,500.00	None	None	None
Dental Insurance	700.00	None	None	None
Life Insurance	100.00	None	None	None
Telephone	2,000.00	None	None	None
Travel/fuel	2,500.00	None	None	None
Office Supplies/Equipment	3,000.00	None	None	None
Training	2,000.00	None	None	None
Update Map	2,000.00	None	None	None
<b>TOTAL</b>	<b>65,750.00</b>	<b>None</b>	<b>None</b>	<b>None</b>
Police Salaries	1,465,000.00	None	None	None
Incentive Pay	106,000.00	None	None	None
Social Security	88,500.00	None	None	None
Medicare	21,600.00	None	None	None
Retirement	505,000.00	None	None	None
Health Insurance	260,000.00	None	None	None
Life Insurance	2,200.00	None	None	None
Dental Insurance	8,200.00	None	None	None
Telephone	25,000.00	None	None	None
Radio Repairs	1,000.00	None	None	None
Uniforms	45,000.00	None	None	None
Fuel/Lube	65,000.00	None	None	None
Office Supplies	5,000.00	None	None	None

	<u>General Fund</u>	<u>Garbage</u>	Local Government Economic Assistance <u>Funds</u>	<u>Municipal Aid Program</u>
Film/Processing	1,000.00	None	None	None
Communications:	4,000.00	None	None	None
SVS Equipment				
Miscellaneous	2,500.00	None	None	None
Automotive Equipment	5,000.00	None	None	None
Tech/Misc. Equipment	35,000.00	None	None	None
Training	20,000.00	None	None	None
Information Technology	20,000.00	None	None	None
Online Investigation	5,000.00	None	None	None
K-9 Maintenance	5,000.00	None	None	None
Clothing Allowance for Non-Uniform Persons	5,000.00	None	None	None
Undercover Expense	1,500.00	None	None	None
Building Maintenance	10,000.00	None	None	None
Postage	800.00	None	None	None
Cleaning Supplies	1,500.00	None	None	None
Comm Pol/Dom Viol	3,500.00	None	None	None
HB 413/Court Revenue	40,000.00	None	None	None
Investigation Section	1,500.00	None	None	None
Events Overtime	35,000.00	None	None	None
HiWay Safety Grant	30,000.00	None	None	None
Car and Equipment	250,000.00	None	None	None
Vehicle Maintenance	25,000.00	None	None	None
Grant Police Dept. Vest	10,000.00	None	None	None
<b>TOTAL</b>	<b>3,108,800.00</b>	<b>None</b>	<b>None</b>	<b>None</b>
Fire Department Salaries	120,000.00	None	None	None
Incentive Pay	11,000.00	None	None	None
Social Security	7,800.00	None	None	None
Medicare	1,900.00	None	None	None
Retirement	40,000.00	None	None	None
Health Insurance	16,000.00	None	None	None
Life Insurance	200.00	None	None	None
Dental Insurance	400.00	None	None	None
Building Maintenance	10,000.00	None	None	None
Vehicle Maintenance	10,000.00	None	None	None
Telephone	5,000.00	None	None	None
Radio Repairs and purchases	7,000.00	None	None	None
Drills	9,000.00	None	None	None
Fire School	3,000.00	None	None	None
Miscellaneous	1,000.00	None	None	None
Uniforms	3,000.00	None	None	None
Fuel	6,500.00	None	None	None
Laundry & Cleaning Supplies	3,000.00	None	None	None
Office Supplies	3,500.00	None	None	None
Tools	500.00	None	None	None
Pagers	2,500.00	None	None	None
Insurance	20,000.00	None	None	None
Turn Out Gear	5,000.00	None	None	None
Equipment:	8,000.00	25,000.00	None	None
Repair/Replacement				
Payment on Bldg and Trucks	320,000.00	45,000.00	None	None
Vehicle and Equip	30,000.00	None	None	None

	<u>General Fund</u>	<u>Garbage</u>	Local Government Economic Assistance <u>Funds</u>	Municipal Aid Program
Hydrants	5,000.00	None	None	None
Health and Physical	2,500.00	None	None	None
Fire Prevention	3,500.00	None	None	None
<b>TOTAL</b>	<b>655,300.00</b>	<b>70,000.00</b>	<b>None</b>	<b>None</b>
Street Department Salaries	340,000.00	None	None	None
Social Security	20,000.00	None	None	None
Medicare	5,500.00	None	None	None
Retirement	60,000.00	None	None	None
Health Insurance	75,000.00	None	None	None
Life Insurance	600.00	None	None	None
Dental Insurance	2,500.00	None	None	None
Vehicle Maintenance	20,000.00	None	None	None
Telephone	13,000.00	None	None	None
Uniforms	5,000.00	None	None	None
Motor Fuel/Lube	30,000.00	None	None	None
Const. Material – Blacktop	200,000.00	None	None	270,000.00
Const. Material Other Than Blacktop	50,000.00	None	65,000.00	None
Miscellaneous	2,000.00	None	None	None
Maint. Products	5,000.00	None	None	None
Salt	25,000.00	None	None	None
Hand Tools	3,000.00	None	None	None
Street Signs	3,000.00	None	None	None
Sidewalks	25,000.00	None	None	None
New/Used Equipment	100,000.00	None	None	None
Building Maintenance	6,000.00	None	None	None
Tree Trimming & Removal	3,000.00	None	None	None
Office Equipment	2,500.00	None	None	None
Flood Control	230,000.00	None	None	None
Cleaning Supplies	1,000.00	None	None	None
Work Release Expense	10,000.00	None	None	None
Safety and Training	5,000.00	None	None	None
<b>TOTAL</b>	<b>1,242,100.00</b>	<b>None</b>	<b>65,000.00</b>	<b>270,000.00</b>
Sanitation Dept. Salaries	None	632,850.00	None	None
Social Security	None	36,000.00	None	None
Medicare	None	7,800.00	None	None
Retirement	None	90,000.00	None	None
Health Insurance	None	104,000.00	None	None
Life Insurance	None	850.00	None	None
Dental Insurance	None	3,000.00	None	None
Miscellaneous	None	6,000.00	None	None
Vehicle Maintenance	None	38,000.00	None	None
Dumping	None	400,000.00	None	None
Uniforms	None	5,000.00	None	None
Motor Fuel/Lube	None	90,000.00	None	None
Dumpster Repair	None	10,000.00	None	None
Shop Tools	None	3,500.00	None	None
Dumpsters	None	15,000.00	None	None
New and Used Equipment	None	500,000.00	None	None
Office Supplies	None	1,500.00	None	None
Cleaning Supplies	None	1,500.00	None	None
Drug Testing	None	3,000.00	None	None

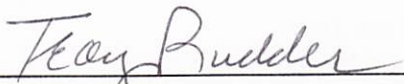
	<u>General Fund</u>	<u>Garbage</u>	Local Government Economic Assistance <u>Funds</u>	<u>Municipal Aid Program</u>
Compactor Maintenance/Install	None	10,000.00	None	None
New/Used Compactors	None	10,000.00	None	None
Curb Carts Recycle	None	140,000.00	None	None
Curb/Street Containers	None	25,000.00	None	None
Recycle Grant	None	342,000.00	None	None
Recycling Miscellaneous Exp.	None	87,000.00	None	None
Recycle Expense	None	20,000.00	None	None
<b>TOTAL</b>	<b>None</b>	<b>2,582,500.00</b>	<b>None</b>	<b>None</b>
Dog Pound:				
Animal Shelter	10,000.00	None	None	None
<b>TOTAL</b>	<b>10,000.00</b>	<b>None</b>	<b>None</b>	<b>None</b>
<b>Recreation</b>	<b>15,000.00</b>	<b>None</b>	<b>None</b>	<b>None</b>
<b>Parking Rent/Maint.</b>	<b>26,000.00</b>	<b>None</b>	<b>None</b>	<b>None</b>
Rescue Squad Salary for Maintenance Man (One-half to be paid by County)	32,000.00	None	None	None
Social Security	2,100.00	None	None	None
Retirement	5,200.00	None	None	None
Health Insurance	7,000.00	None	None	None
Life Insurance	200.00	None	None	None
Dental Insurance	200.00	None	None	None
Medicare	500.00	None	None	None
Fuel	6,000.00	None	None	None
Radio Repairs	1,000.00	None	None	None
Vehicle Maintenance:	2,000.00	None	None	None
Equipment & Repair				
Equipment/Radio Upgrade	1,500.00	5,000.00	None	None
Training	None	5,000.00	None	None
Turn Out Gear	2,000.00	None	None	None
Pagers	2,000.00	None	None	None
Truck Payment	10,000.00	None	None	None
Jaws of Life	1,500.00	None	None	None
Utilities	1,500.00	None	None	None
<b>TOTAL</b>	<b>74,700.00</b>	<b>10,000.00</b>	<b>None</b>	<b>None</b>

	<u>General Fund</u>	<u>Garbage</u>	Local Government Economic Assistance <u>Funds</u>	Municipal <u>Aid Program</u>
Main Street Dir. Salaries	46,000.00	None	None	None
Medicare	650.00	None	None	None
Social Security	3,000.00	None	None	None
Retirement	6,800.00	None	None	None
Health Insurance	5,500.00	None	None	None
Dental Insurance	200.00	None	None	None
Life	60.00	None	None	None
Training/Miscellaneous	1,000.00	None	None	None
Office Supplies	1,000.00	None	None	None
Maint. Main St/Welcome Signs	10,000.00	None	None	None
Streetlight Seasonal Banners	3,000.00	None	None	None
Downtown Events/Thurs Nite	5,000.00	None	None	None
Baskets/Trees	10,000.00	None	None	None
Façade Expense – City	None	20,000.00	None	None
Phase II Grant	None	30,000.00	None	None
<b>TOTAL</b>	<b>92,210.00</b>	<b>55,000.00</b>	<b>None</b>	<b>None</b>
<b>Dispatch</b>	<b>45,000.00</b>	<b>None</b>	<b>None</b>	<b>None</b>
Risk Management – Salaries	35,000.00	None	None	None
Medicare	450.00	None	None	None
Social Security	1,800.00	None	None	None
Retirement	5,700.00	None	None	None
Health Insurance	7,700.00	None	None	None
Life Insurance	55.00	None	None	None
Telephone	300.00	None	None	None
Travel Expense	2,000.00	None	None	None
Fuel	2,250.00	None	None	None
Office Supplies	2,000.00	None	None	None
Drug Testing	4,880.00	None	None	None
Auto Equipment	1,000.00	None	None	None
Safety Equipment	15,000.00	None	None	None
Safety Training	10,000.00	None	None	None
Health Inoculations	4,140.00	None	None	None
Haz-Mat Management	2,400.00	None	None	None
Safety Meeting Expense	1,500.00	None	None	None
<b>TOTAL</b>	<b>96,175.00</b>	<b>None</b>	<b>None</b>	<b>None</b>
<b>TOTAL</b>	<b>6,552,900.00</b>	<b>3,282,500.00</b>	<b>65,000.00</b>	<b>270,000.00</b>
<b>APPROPRIATIONS</b>				
Excess of Resources Over Appropriations				
Interfund Transfers	None	none	none	None
Estimated Fund Balances End of Fiscal Year	None	none	none	None


		Local	
		Government	
		Economic	
		Assistance	Municipal
<u>General Fund</u>	<u>Garbage</u>	<u>Funds</u>	<u>Aid Program</u>

Section 2. That all ordinances or parts of ordinances in conflict herewith are repealed.

Section 3. That this ordinance shall be effective upon publication.

  
 \_\_\_\_\_  
 MAYOR TROY RUDDER  
 CITY OF LONDON, KENTUCKY

(SEAL OF CITY)  
ATTEST:

  
 \_\_\_\_\_  
 CAROLYN ADAMS, CITY CLERK  
 CITY OF LONDON, KENTUCKY

FIRST READING: June 7, 2010  
SECOND READING: June 24, 2010  
PUBLICATION DATE: June 30, 2010