

COMMONWEALTH OF KENTUCKY
CITY OF LONDON
Ordinance No. 2009-02

AN ORDINANCE ADOPTING A BUDGET FOR THE FISCAL YEAR
JULY 1, 2009 THROUGH JUNE 30, 2010 BY ESTIMATING REVENUES
AND RESOURCES AND APPROPRIATING FUNDS FOR THE
OPERATION OF CITY GOVERNMENT

WHEREAS, a budget message has been prepared and delivered to the
City Council; and

WHEREAS, the City Council has reviewed said budget proposal.

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF LONDON:

Section 1. That the budget for the fiscal year beginning July 1, 2009 and ending
June 30, 2010 is hereby adopted as follows:

<u>Program</u>	<u>General Fund</u>	<u>Garbage</u>	<u>Local Government Economic Assistance Funds</u>	<u>Municipal Aid</u>
<u>Resources Available</u>				
Fund Balance Carried Forward	700,000.00	400,000.00	10,000.00	175,000.00
Estimated Revenues:				
Discount on Tax	(9,000.00)	None	None	None
Property Tax Current	600,000.00	None	None	None
Property Tax Prior	8,000.00	None	None	None
Penalties Taxes	2,500.00	None	None	None
Bank Tax	145,000.00	None	None	None
Payment in Lieu of Taxes	14,000.00	None	None	None
Franchise Taxes	22,000.00	None	None	None
Motax	35,000.00	None	None	None
Alcohol License Fees	100,000.00	None	None	None
Business License	129,000.00	None	None	None
Penalties License	1,200.00	None	None	None
Building Permits	12,000.00	None	None	None
Ins Cos License Fee	1,600,000.00	None	None	None
Utilities Franchise	289,000.00	None	None	None
OVC Franchise	65,000.00	None	None	None
HB 413/Court Revenue	60,000.00	None	None	None
Arrest Fees	4,000.00	None	None	None
Payroll Tax	1,700,000.00	None	None	None
Interest Income	3,500.00	None	None	None
Fire Incentive Pay	20,000.00	None	None	None
Miscellaneous	1,500.00	None	None	None
Police Incentive Pay	145,000.00	None	None	None
Wreck Reports	1,000.00	None	None	None
Refunds on other Exp.	1,000.00	None	None	None
Garbage Collection	None	2,000,000.00	None	None
Refunds on Taxes & Lic.	(5,000.00)	None	None	None
Parking Fines	2,500.00	None	None	None
Parking Permits	3,000.00	None	None	None
Downtown Grant	300,000.00	None	None	None

	<u>General Fund</u>	<u>Garbage</u>	Local Government Economic Assistance <u>Funds</u>	<u>Municipal Aid Program</u>
LGEA Fund	None	None	40,000.00	None
MAPS Fund	None	None	None	90,000.00
Over/Short	500.00	None	None	None
Photos	200.00	None	None	None
Garbage Compactor Income	None	5,000.00	None	None
London Community Center	75,000.00	None	None	None
Garbage Dumpster	None	1,000.00	None	None
Garbage Hauler Fee/Discount	None	50,000.00	None	None
HIDTA Reimbursement	120,000.00	None	None	None
Grant from State-Façade	50,000.00	None	None	None
HiWay Safety Grant PD	30,000.00	None	None	None
Recycle Grant	None	140,000.00	None	None
Recycling Income	75,000.00	None	None	None
FBI Reimbursement	14,000.00	None	None	None

Total Appropriations	5,614,900.00	2,196,000.00	40,000.00	90,000.00
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Total Resources Available for Appropriation	6,314,900.00	2,596,000.00	50,000.00	265,000.00
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Appropriations:

Council:

Salaries	36,000.00	None	None	None
Social Security	2,250.00	None	None	None
Medicare	550.00	None	None	None
Health	30,000.00	None	None	None
Retirement	6,000.00	None	None	None
Life Insurance	300.00	None	None	None
Newspaper Publications	7,000.00	None	None	None
Professional Fees	75,000.00	None	None	None
Building Maintenance	5,000.00	None	None	None
Electric Service	200,000.00	None	None	None
Water & Gas	25,000.00	None	None	None
Zoning Adjustment Board	6,500.00	None	None	None
LLCJP	8,000.00	None	None	None
Insurance	None	275,000.00	None	None
Chamber of Commerce	22,500.00	None	None	None
RC&D Dues	100.00	None	None	None
KY Municipal League Due	1,500.00	None	None	None
Interest on Loans	25,000.00	None	None	None
Miscellaneous	50,000.00	None	None	None
Holiday Decorations	10,000.00	None	None	None
Dental Insurance	800.00	None	None	None
Laurel Industrial Authority	50,000.00	None	None	None
Cumberland Valley ADD	1,500.00	None	None	None
Contingency	70,110.00	27,700.00	None	None
Farmers Market	5,000.00	None	None	None
State Fair	4,000.00	None	None	None
July 4 th	20,000.00	None	None	None
Unemployment Ins.	3,000.00		None	None
Contract Labor	50,000.00	None	None	None
Cumberland Valley Comp Care	1,000.00	None	None	None
TOTAL	716,110.00	302,700.00	None	None

	<u>General Fund</u>	<u>Garbage</u>	Local Government Economic Assistance <u>Funds</u>	<u>Municipal Aid Program</u>
Mayor's Salary	45,000.00	None	None	None
Social Security	2,800.00	None	None	None
Medicare	700.00	None	None	None
Retirement	7,500.00	None	None	None
Health Insurance	4,000.00	None	None	None
Life Insurance	300.00	None	None	None
Dental Insurance	200.00	None	None	None
Telephone	1,200.00	None	None	None
Travel	4,000.00	None	None	None
Miscellaneous	10,000.00	None	None	None
TOTAL	75,700.00	None	None	None
Attorney Salary	17,000.00	None	None	None
Professional Fees	15,000.00	None	None	None
Update Ordinances	5,000.00	None	None	None
Office Supplies/Publications	3,500.00	None	None	None
TOTAL	40,500.00	None	None	None
Community Center Salaries	67,600.00	None	None	None
Medicare	1,040.00	None	None	None
Social Security	4,300.00	None	None	None
Retirement	11,500.00	None	None	None
Contract Labor	15,000.00	None	None	None
Dental	400.00	None	None	None
Health	8,600.00	None	None	None
Life	110.00	None	None	None
Telephone	4,800.00	None	None	None
Printing	1,000.00	None	None	None
Building Maintenance	4,000.00	None	None	None
Equipment Rental	3,200.00	None	None	None
Postage	1,200.00	None	None	None
Landscaping Maint.	1,000.00	None	None	None
Office Supplies	1,200.00	None	None	None
Cleaning Supplies	4,000.00	None	None	None
Linens	5,900.00	None	None	None
Memberships	200.00	None	None	None
Advertising	1,000.00	None	None	None
Publications	100.00	None	None	None
Seasonal Décor	1,000.00	None	None	None
Miscellaneous	500.00	None	None	None
New Equipment	6,500.00	None	None	None
Facility Improvements	30,000.00	None	None	None
TOTAL	174,150.00	None	None	None
Clerk Salaries	123,250.00	None	None	None
Social Security	7,700.00	None	None	None
Medicare	1,050.00	None	None	None
Retirement	11,000.00	None	None	None
Health Insurance	22,000.00	None	None	None
Life Insurance	200.00	None	None	None
Dental Insurance	600.00	None	None	None
Printing	3,000.00	None	None	None
Building Improvements	10,000.00	None	None	None
Postage	7,500.00	None	None	None
Telephone	3,500.00	None	None	None

	<u>General Fund</u>	<u>Garbage</u>	Local Government Economic Assistance <u>Funds</u>	<u>Municipal Aid Program</u>
Office Supplies	4,000.00	None	None	None
Equipment Rental	8,000.00	None	None	None
Miscellaneous	1,000.00	None	None	None
Training	3,000.00	None	None	None
New Equipment/Repair	5,000.00	None	None	None
Cleaning Supplies	1,000.00	None	None	None
TOTAL	211,800.00	None	None	None
Building Inspector Salary	40,000.00	None	None	None
Social Security	2,400.00	None	None	None
Medicare	650.00	None	None	None
Retirement	5,900.00	None	None	None
Health Insurance	4,300.00	None	None	None
Dental Insurance	600.00	None	None	None
Life Insurance	60.00	None	None	None
Telephone	2,000.00	None	None	None
Travel/fuel	2,500.00	None	None	None
Office Supplies/Equipment	2,000.00	None	None	None
Training	1,500.00	None	None	None
Update Map	2,000.00	None	None	None
TOTAL	63,910.00	None	None	None
Police Salaries	1,320,000.00	None	None	None
Incentive Pay	103,000.00	None	None	None
Social Security	88,500.00	None	None	None
Medicare	21,000.00	None	None	None
Retirement	480,000.00	None	None	None
Health Insurance	253,000.00	None	None	None
Life Insurance	2,000.00	None	None	None
Dental Insurance	7,500.00	None	None	None
Telephone	25,000.00	None	None	None
Radio Repairs	1,000.00	None	None	None
Uniforms	39,000.00	None	None	None
Fuel/Lube	75,000.00	None	None	None
Office Supplies	12,000.00	None	None	None
Film/Processing	1,000.00	None	None	None
Communications:	4,000.00	None	None	None
SVS Equipment				
Miscellaneous	1,000.00	None	None	None
Automotive Equipment	5,000.00	None	None	None
Tech/Misc. Equipment	30,000.00	None	None	None
Training	28,000.00	None	None	None
Hepatitis Inoculation	1,000.00	None	None	None
Safety Equipment	1,000.00	None	None	None
K-9 Maintenance	10,000.00	None	None	None
Clothing Allowance for Non-Uniform Persons	2,500.00	None	None	None
Risk Management Safety Officer	3,000.00	None	None	None
Undercover Expense	1,500.00	None	None	None
Building Maintenance	10,000.00	None	None	None
Postage	800.00	None	None	None
Cleaning Supplies	1,500.00	None	None	None
Comm Pol/Dom Viol	3,500.00	None	None	None
HB 413/Court Revenue	40,000.00	None	None	None

	<u>General Fund</u>	<u>Garbage</u>	<u>Local Government Economic Assistance Funds</u>	<u>Municipal Aid Program</u>
Investigation Section	3,500.00	None	None	None
Events Overtime	35,000.00	None	None	None
HiWay Safety Grant	30,000.00	None	None	None
Car and Equipment	100,000.00	None	None	None
Vehicle Maintenance	25,000.00	None	None	None
Payments on Cars	None	135,000.00	None	None
TOTAL	2,764,300.00	135,000.00	None	None
Fire Department Salaries	116,000.00	None	None	None
Incentive Pay	10,000.00	None	None	None
Social Security	7,800.00	None	None	None
Medicare	1,900.00	None	None	None
Retirement	42,000.00	None	None	None
Health Insurance	15,000.00	None	None	None
Life Insurance	200.00	None	None	None
Dental Insurance	400.00	None	None	None
Building Maintenance	10,000.00	None	None	None
Vehicle Maintenance	10,000.00	None	None	None
Telephone	5,000.00	None	None	None
Radio Repairs and purchases	10,000.00	None	None	None
Drills	9,000.00	None	None	None
Fire School	3,000.00	None	None	None
Miscellaneous	1,000.00	None	None	None
Uniforms	3,000.00	None	None	None
Fuel	7,500.00	None	None	None
Laundry & Cleaning Supplies	2,500.00	None	None	None
Office Supplies	5,000.00	None	None	None
Tools	500.00	None	None	None
Pagers	2,500.00	None	None	None
Insurance	20,000.00	None	None	None
Turn Out Gear	2,000.00	6,000.00	None	None
Equipment:	8,000.00	None	None	None
Repair/Replacement				
Payment on Bldg and Trucks	300,000.00	None	None	None
Vehicle and Equip	30,000.00	None	None	None
Fire Prevention	3,500.00	None	None	None
TOTAL	625,800.00	6,000.00	None	None
Street Department Salaries	385,000.00	None	None	None
Social Security	24,000.00	None	None	None
Medicare	5,800.00	None	None	None
Retirement	63,000.00	None	None	None
Health Insurance	77,000.00	None	None	None
Life Insurance	350.00	None	None	None
Dental Insurance	2,500.00	None	None	None
Vehicle Maintenance	20,000.00	None	None	None
Telephone	13,000.00	None	None	None
Uniforms	5,000.00	None	None	None
Motor Fuel/Lube	25,000.00	None	None	None
Const. Material – Blacktop	200,000.00	None	None	265,000.00
Const. Material	50,000.00	None	50,000.00	None
Other Than Blacktop				
Miscellaneous	1,000.00	None	None	None
Maint. Products	5,000.00	None	None	None
Salt	5,000.00	None	None	None
Hand Tools	2,500.00	None	None	None

	<u>General Fund</u>	<u>Garbage</u>	<u>Local Government Economic Assistance Funds</u>	<u>Municipal Aid Program</u>
Street Signs	3,000.00	None	None	None
Sidewalks	50,000.00	None	None	None
New/Used Equipment	90,000.00	None	None	None
Building Maintenance	4,000.00	None	None	None
Tree Trimming & Removal	3,000.00	None	None	None
Office Equipment	2,000.00	None	None	None
Safety and Training	7,000.00	None	None	None
TOTAL	1,043,150.00	None	50,000.00	265,000.00
Sanitation Dept. Salaries	None	505,000.00	None	None
Social Security	None	32,500.00	None	None
Medicare	None	7,400.00	None	None
Retirement	None	82,500.00	None	None
Health Insurance	None	104,000.00	None	None
Life Insurance	None	850.00	None	None
Dental Insurance	None	3,000.00	None	None
Miscellaneous	None	1,000.00	None	None
Vehicle Maintenance	None	45,000.00	None	None
Dumping	None	400,000.00	None	None
Uniforms	None	5,000.00	None	None
Motor Fuel/Lube	None	90,000.00	None	None
Miscellaneous	None	5,000.00	None	None
Dumpster Repair	None	10,000.00	None	None
Shop Tools	None	3,500.00	None	None
Dumpsters	None	10,000.00	None	None
Safety Equipment	None	7,500.00	None	None
New and Used Equipment	None	335,000.00	None	None
Office Supplies	None	1,000.00	None	None
Cleaning Supplies	None	1,000.00	None	None
Drug Testing	None	700.00	None	None
Payments on Loans	None	75,000.00	None	None
Compactor Maintenance/Install	None	6,000.00	None	None
Hepatitis Inoculations	None	600.00	None	None
New/Used Compactors	None	24,000.00	None	None
Curb Carts Recycle	None	150,000.00	None	None
Curb/Street Containers	None	30,000.00	None	None
Recycle Grant	None	140,000.00	None	None
Recycle Expense	None	15,750.00	None	None
TOTAL	None	2,091,300.00	None	None
Dog Pound:				
Animal Shelter	None	10,000.00	None	None
TOTAL	None	10,000.00	None	None
Recreation	None	25,000.00	None	None
Parking Rent/Maint.	None	26,000.00	None	None
Rescue Squad Salary for Maintenance Man (One-half to be paid by County)	32,000.00	None	None	None
Social Security	2,100.00	None	None	None
Retirement	5,200.00	None	None	None
Health Insurance	8,000.00	None	None	None

	<u>General Fund</u>	<u>Garbage</u>	<u>Local Government Economic Assistance Funds</u>	<u>Municipal Aid Program</u>
Life Insurance	200.00	None	None	None
Dental Insurance	200.00	None	None	None
Medicare	500.00	None	None	None
Fuel	10,000.00	None	None	None
Radio Repairs	500.00	None	None	None
Vehicle Maintenance: Equipment & Repair	2,500.00	None	None	None
Training	3,000.00	None	None	None
Turn Out Gear	3,000.00	None	None	None
Pagers	2,000.00	None	None	None
Truck Payment	10,000.00	None	None	None
Jaws of Life	2,500.00	None	None	None
Miscellaneous	500.00	None	None	None
TOTAL	82,200.00	None	None	None
Main Street Dir. Salary	40,000.00	None	None	None
Medicare	625.00	None	None	None
Social Security	2,600.00	None	None	None
Retirement	6,800.00	None	None	None
Health Insurance	11,000.00	None	None	None
Dental Insurance	200.00	None	None	None
Life	55.00	None	None	None
Training/Miscellaneous	1,000.00	None	None	None
Office Supplies	1,000.00	None	None	None
Maint. Main St/Welcome Signs	15,000.00	None	None	None
Streetlight Seasonal Banners	3,000.00	None	None	None
Downtown Events/Thurs Nite	5,000.00	None	None	None
Baskets/Trees	10,000.00	None	None	None
Façade Expense – State	50,000.00	None	None	None
Façade Expense – City	20,000.00	None	None	None
Downtown Sound System	15,000.00	None	None	None
Phase II Grant	300,000.00	None	None	None
TOTAL	481,280.00	None	None	None
Dispatch	36,000.00	None	None	None
TOTAL APPROPRIATIONS	6,314,900.00	2,596,000.00	50,000.00	265,000.00

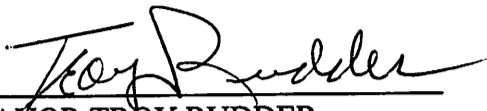
Excess of Resources Over Appropriations

Interfund Transfers	None	none	none	None
Estimated Fund Balances End of Fiscal Year	None	none	none	None

Section 2. That all ordinances or parts of ordinances in conflict herewith are repealed.

Section 3. That this ordinance shall be effective upon publication.

		Local	
		Government	
		Economic	
		Assistance	Municipal
<u>General Fund</u>	<u>Garbage</u>	<u>Funds</u>	<u>Aid Program</u>



 MAYOR TROY RUDDER
 CITY OF LONDON, KENTUCKY

(SEAL OF CITY)
 ATTEST:

 CONNIE MCKNIGHT, CITY CLERK
 CITY OF LONDON, KENTUCKY

FIRST READING: June 1, 2009
 SECOND READING: June 11, 2009
 PUBLICATION DATE: June 15, 2009