

COMMONWEALTH OF KENTUCKY
CITY OF LONDON
Ordinance No. 2008-06

AN ORDINANCE ADOPTING A BUDGET FOR THE FISCAL YEAR
JULY 1, 2008 THROUGH JUNE 30, 2009 BY ESTIMATING REVENUES
AND RESOURCES AND APPROPRIATING FUNDS FOR THE
OPERATION OF CITY GOVERNMENT

WHEREAS, a budget message has been prepared and delivered to the
City Council; and

WHEREAS, the City Council has reviewed said budget proposal.

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF LONDON:

Section 1. That the budget for the fiscal year beginning July 1, 2008 and ending
June 30, 2009 is hereby adopted as follows:

<u>Program</u>	<u>General Fund</u>	<u>Garbage</u>	<u>Local Government Economic Assistance Funds</u>	<u>Municipal Aid</u>
<u>Resources Available</u>				
Fund Balance Carried Forward	700,000.00	160,000.00	None	207,000.00
Estimated Revenues:				
Discount on Tax	(9,000.00)	None	None	None
Property Tax Current	565,000.00	None	None	None
Property Tax Prior	10,000.00	None	None	None
Penalties Taxes	3,000.00	None	None	None
Bank Tax	142,000.00	None	None	None
Payment in Lieu of Taxes	13,000.00	None	None	None
Franchise Taxes	18,000.00	None	None	None
Motax	28,000.00	None	None	None
Alcohol License Fees	120,000.00	None	None	None
Business License	140,000.00	None	None	None
Penalties License	1,200.00	None	None	None
Building Permits	8,000.00	None	None	None
Ins Cos License Fee	1,600,000.00	None	None	None
Utilities Franchise	289,000.00	None	None	None
OVC Franchise	65,000.00	None	None	None
HB 413/Court Revenue	40,000.00	None	None	None
Arrest Fees	4,000.00	None	None	None
Payroll Tax	1,700,000.00	None	None	None
Interest Income	8,000.00	None	None	None
Fire Incentive Pay	12,500.00	None	None	None
Miscellaneous	7,000.00	None	None	None
Police Incentive Pay	147,000.00	None	None	None
Wreck Reports	700.00	None	None	None
Refunds on other Exp.	4,000.00	None	None	None
Garbage Collection	None	2,230,000.00	None	None
Refunds on Taxes & Lic.	(10,000.00)	None	None	None
Parking Fines	2,200.00	None	None	None
Parking Permits	2,400.00	None	None	None
Downtown Grant	300,000.00	None	None	None

	<u>General Fund</u>	<u>Garbage</u>	Local Government Economic Assistance <u>Funds</u>	<u>Municipal Aid Program</u>
LGEA Fund	None	None	38,900.00	None
MAPS Fund	None	None	None	88,000.00
Over/Short	1,500.00	None	None	None
Photos	240.00	None	None	None
Garbage Compactor Income	None	5,000.00	None	None
London Community Center	100,000.00	None	None	None
Garbage Dumpster	None	1,000.00	None	None
Garbage Hauler Fee/Discount	None	71,000.00	None	None
HIDTA Reimbursement	120,000.00	None	None	None
Grant from State-Sidewalks	250,000.00	None	None	None
Grant State – Flood Control	230,000.00	None	None	None
UNITE Reimbursement	240,000.00	None	None	None
KLC PD Grant	3,000.00	None	None	None
HiWay Safety Grant PD	30,000.00	None	None	None
Recycle Grant	453,000.00	None	None	None
Revolving Ins. Loan	225,000.00	None	None	None
FBI Reimbursement	14,000.00	None	None	None
Gold Grant Skateboard Pk	50,000.00	None	None	None
Gold PD Grant Equipment	30,000.00	None	None	None
Total Appropriations	6,957,740.00	2,307,000.00	38,900.00	88,000.00
Total Resources Available for Appropriation	7,657,740.00	2,467,000.00	38,900.00	295,000.00

Appropriations:

Council:

Salaries	36,000.00	None	None	None
Social Security	2,250.00	None	None	None
Medicare	550.00	None	None	None
Health	25,600.00	None	None	None
Retirement	6,000.00	None	None	None
Life Insurance	600.00	None	None	None
Newspaper Publications	5,000.00	None	None	None
Professional Fees	45,000.00	None	None	None
Building Maintenance	5,000.00	None	None	None
Electric Service	190,000.00	None	None	None
Water & Gas	25,000.00	None	None	None
Zoning Adjustment Board	6,500.00	None	None	None
LLCJP	8,000.00	None	None	None
Insurance	410,000.00	None	None	None
Chamber of Commerce	None	22,500.00	None	None
RC&D Dues	100.00	None	None	None
KY Municipal League Due	1,400.00	None	None	None
Interest on Loans	21,945.00	33,255.00	None	None
Miscellaneous	55,000.00	None	None	None
Holiday Decorations	10,000.00	None	None	None
Dental Insurance	650.00	None	None	None
Laurel Industrial Authority	25,000.00	None	None	None
Cumberland Valley ADD	15,000.00	None	None	None
Contingency	174,100.00	19,450.00	None	None
Skate Park	50,000.00	None	None	None
State Fair	3,000.00	None	None	None
July 4 th	15,000.00	None	None	None
Revolving Loan	225,000.00	10,000.00	None	None

	<u>General Fund</u>	<u>Garbage</u>	<u>Local Government Economic Assistance Funds</u>	<u>Municipal Aid Program</u>
Cemetery Lighting	25,000.00	None	None	None
Contract Labor	20,000.00	None	None	None
Cumberland Valley Comp Care	1,000.00	None	None	None
Revolving Downtown Loan	25,900.00	None	None	None
TOTAL	1,433,595.00	85,205.00	None	None
Mayor's Salary	45,000.00	None	None	None
Social Security	2,500.00	None	None	None
Medicare	600.00	None	None	None
Retirement	4,500.00	None	None	None
Health Insurance	2,550.00	None	None	None
Life Insurance	55.00	None	None	None
Dental Insurance	190.00	None	None	None
Telephone	1,000.00	None	None	None
Travel	4,100.00	None	None	None
Miscellaneous	7,000.00	None	None	None
TOTAL	67,495.00	None	None	None
Attorney Salary	17,000.00	None	None	None
Professional Fees	15,000.00	None	None	None
Office Supplies/Publications	3,000.00	None	None	None
TOTAL	35,000.00	None	None	None
Community Center Salaries	71,500.00	None	None	None
Medicare	960.00	None	None	None
Social Security	5,400.00	None	None	None
Unemployment	260.00	None	None	None
Retirement	11,450.00	None	None	None
Contract Labor	10,000.00	None	None	None
Dental	375.00	None	None	None
Health	12,000.00	None	None	None
Life	250.00	None	None	None
Telephone	4,800.00	None	None	None
Printing	600.00	None	None	None
Building Maintenance	3,500.00	None	None	None
Equipment Rental	3,000.00	None	None	None
Postage	1,400.00	None	None	None
Landscaping Maint.	1,500.00	None	None	None
Office Supplies	1,200.00	None	None	None
Cleaning Supplies	4,000.00	None	None	None
Linens	5,300.00	None	None	None
Memberships	200.00	None	None	None
Advertising	700.00	None	None	None
Publications	100.00	None	None	None
Seasonal Décor	1,000.00	None	None	None
Miscellaneous	500.00	None	None	None
New Equipment	4,000.00	None	None	None
Facility Improvements	42,487.00	None	None	None
TOTAL	186,482.00	None	None	None
Clerk Salaries	130,100.00	None	None	None
Social Security	6,930.00	None	None	None
Medicare	1,625.00	None	None	None
Retirement	18,100.00	None	None	None
Health Insurance	19,250.00	None	None	None

	<u>General Fund</u>	<u>Garbage</u>	Local Government Economic Assistance <u>Funds</u>	<u>Municipal Aid Program</u>
Unemployment Ins.	420.00	None	None	None
Life Insurance	200.00	None	None	None
Dental Insurance	800.00	None	None	None
Printing	4,000.00	None	None	None
Postage	6,000.00	None	None	None
Telephone	3,000.00	None	None	None
Office Supplies	4,000.00	None	None	None
Equipment Rental	8,000.00	None	None	None
Training	3,000.00	None	None	None
New Equipment	None	3,500.00	None	None
Cleaning Supplies	1,000.00	None	None	None
TOTAL	206,425.00	3,500.00	None	None
Building Inspector Salary	43,700.00	None	None	None
Social Security	2,760.00	None	None	None
Medicare	640.00	None	None	None
Retirement	7,075.00	None	None	None
Health Insurance	5,860.00	None	None	None
Unemployment Insurance	110.00	None	None	None
Dental Insurance	200.00	None	None	None
Life Insurance	60.00	None	None	None
Telephone	1,900.00	None	None	None
Travel	4,500.00	None	None	None
Office Supplies/Equipment	800.00	None	None	None
Training	500.00	None	None	None
Update Map	2,000.00	None	None	None
TOTAL	70,105.00	None	None	None
Police Salaries	1,510,000.00	None	None	None
Incentive Pay	149,940.00	None	None	None
Social Security	90,520.00	None	None	None
Medicare	21,330.00	None	None	None
Retirement	515,100.00	None	None	None
Unemployment Insurance	4,000.00	None	None	None
Health Insurance	295,000.00	None	None	None
Life Insurance	2,150.00	None	None	None
Dental Insurance	7,200.00	None	None	None
Telephone	25,000.00	None	None	None
Radio Repairs	2,500.00	None	None	None
Uniforms	30,000.00	None	None	None
Fuel/Lube	100,000.00	None	None	None
Office Supplies	12,000.00	None	None	None
Film/Processing	1,000.00	None	None	None
Communications:	4,000.00	None	None	None
SVS Equipment				
Automotive Equipment	5,000.00	None	None	None
Misc. Equipment	10,000.00	None	None	None
Training	15,000.00	None	None	None
Hepatitis Inoculation	600.00	None	None	None
Safety Equipment	450.00	None	None	None
K-9 Maintenance	3,000.00	None	None	None
Clothing Allowance for Non-Uniform Persons	2,500.00	None	None	None
Risk Management Safety Officer	2,200.00	None	None	None

	<u>General Fund</u>	<u>Garbage</u>	Local Government Economic Assistance <u>Funds</u>	<u>Municipal Aid Program</u>
Undercover Expense	1,500.00	None	None	None
Building Maintenance	7,500.00	None	None	None
Postage	800.00	None	None	None
Cleaning Supplies	1,500.00	None	None	None
Comm Pol/Dom Viol	2,000.00	None	None	None
HB 413/Court Revenue	35,000.00	None	None	None
Gold Equip Grant	30,000.00	None	None	None
KLC Equip Grant	3,000.00	None	None	None
Investigation Section	2,500.00	None	None	None
HiWay Safety Grant	30,000.00	None	None	None
Car and Equipment	200,000.00	None	None	None
Vehicle Maintenance	25,000.00	None	None	None
Payments on Cars	25,000.00	2,300.00	None	None
TOTAL	3,172,290.00	2,300.00	None	None
Fire Department Salaries	122,500.00	None	None	None
Incentive Pay	10,420.00	None	None	None
Social Security	6,350.00	None	None	None
Medicare	1,550.00	None	None	None
Retirement	35,700.00	None	None	None
Unemployment Insurance	310.00	None	None	None
Health Insurance	18,320.00	None	None	None
Life Insurance	200.00	None	None	None
Dental Insurance	375.00	None	None	None
Building Maintenance	5,000.00	None	None	None
Vehicle Maintenance	15,000.00	None	None	None
Telephone	5,000.00	None	None	None
Radio Repairs and purchases	8,000.00	None	None	None
Drills	9,000.00	None	None	None
Fire School	3,000.00	None	None	None
Miscellaneous	500.00	None	None	None
Uniforms	3,000.00	None	None	None
Fuel	7,300.00	None	None	None
Laundry & Cleaning Supplies	3,600.00	None	None	None
Office Supplies	5,000.00	None	None	None
Tools	500.00	None	None	None
Pagers	2,500.00	None	None	None
Insurance	17,000.00	None	None	None
Turn Out Gear	5,000.00	None	None	None
Equipment:	8,000.00	None	None	None
Repair/Replacement				
Payment on Bldg and Trucks	300,000.00	96,000.00	None	None
Vehicle and Equip	33,000.00	None	None	None
Fire Prevention	1,000.00	None	None	None
TOTAL	627,125.00	96,000.00	None	None
Street Department Salaries	405,000.00	None	None	None
Social Security	25,000.00	None	None	None
Medicare	5,725.00	None	None	None
Retirement	62,500.00	None	None	None
Health Insurance	104,500.00	None	None	None
Unemployment Insurance	1,050.00	None	None	None
Life Insurance	710.00	None	None	None
Dental Insurance	2,500.00	None	None	None
Vehicle Maintenance	15,000.00	None	None	None
Telephone	13,000.00	None	None	None

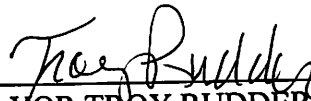
	<u>General Fund</u>	<u>Garbage</u>	<u>Local Government Economic Assistance Funds</u>	<u>Municipal Aid Program</u>
Uniforms	5,000.00	None	None	None
Motor Fuel/Lube	25,000.00	None	None	None
Const. Material - Blacktop	100,000.00	None	None	88,000.00
Const. Material Other Than Blacktop	41,610.00	None	38,900.00	None
Maint. Products	5,000.00	None	None	None
Salt	5,000.00	None	None	None
Hand Tools	2,500.00	None	None	None
Street Signs	2,000.00	None	None	None
Sidewalks	250,000.00	None	None	None
New/Used Equipment	51,243.00	2,100.00	None	None
Building Maintenance	4,000.00	None	None	None
Tree Trimming & Removal	3,000.00	None	None	None
Office Equipment	2,000.00	None	None	None
Safety and Training	6,000.00	None	None	None
Flood Control	230,000.00	None	None	None
Cleaning Supplies	500.00	None	None	None
Trans Grant	None	None	None	207,000.00
TOTAL	1,367,838.00	2,100.00	38,900.00	295,000.00
Sanitation Dept. Salaries	None	473,400.00	None	None
Social Security	None	29,450.00	None	None
Medicare	None	6,875.00	None	None
Retirement	None	77,000.00	None	None
Health Insurance	None	99,000.00	None	None
Life Insurance	None	775.00	None	None
Dental Insurance	None	2,700.00	None	None
Unemployment Insurance	None	1,225.00	None	None
Vehicle Maintenance	None	40,000.00	None	None
Dumping	None	450,000.00	None	None
Uniforms	None	4,500.00	None	None
Motor Fuel/Lube	None	90,000.00	None	None
Miscellaneous	None	5,000.00	None	None
Dumpster Repair	None	10,000.00	None	None
Shop Tools	None	3,500.00	None	None
Dumpsters	None	10,000.00	None	None
Safety Equipment	None	6,000.00	None	None
New and Used Equipment	None	352,370.00	None	None
Office Supplies	None	600.00	None	None
Cleaning Supplies	None	800.00	None	None
Drug Testing	None	700.00	None	None
Payments on Loans	None	107,400.00	None	None
Compactor Maintenance/Install	None	4,000.00	None	None
Hepatitis Inoculations	None	600.00	None	None
New/Used Compactors	None	24,000.00	None	None
Recycle Grant	None	453,000.00	None	None
TOTAL	None	2,252,895.00	None	None
Dog Pound:				
	10,000.00	None	None	None
TOTAL	10,000.00	None	None	None
Recreation	None	25,000.00	None	None
Parking- Feltner Lot	13,500.00	None	None	None

	<u>General Fund</u>	<u>Garbage</u>	<u>Local Government Economic Assistance Funds</u>	<u>Municipal Aid Program</u>
Rescue Squad Salary for Maintenance Man (One-half to be paid by County)	29,131.00	None	None	None
Social Security	1,770.00	None	None	None
Unemployment	80.00	None	None	None
Retirement	4,794.00	None	None	None
Health Insurance	10,000.00	None	None	None
Life Insurance	50.00	None	None	None
Dental Insurance	230.00	None	None	None
Medicare	390.00	None	None	None
Fuel	10,000.00	None	None	None
Radio Repairs	500.00	None	None	None
Vehicle Maintenance: Equipment & Repair	2,000.00	None	None	None
Training	3,000.00	None	None	None
Turn Out Gear	3,000.00	None	None	None
Pagers	2,000.00	None	None	None
Truck Payment	10,000.00	None	None	None
Jaws of Life	2,000.00	None	None	None
TOTAL	78,945.00	None	None	None
Main Street Dir. Salary	40,055.00	None	None	None
Medicare	580.00	None	None	None
Social Security	2,500.00	None	None	None
Retirement	6,555.00	None	None	None
Health Insurance	4,290.00	None	None	None
Dental Insurance	200.00	None	None	None
Unemployment	105.00	None	None	None
Life	55.00	None	None	None
Office Supplies	1,000.00	None	None	None
Concession Trailer	7,500.00	None	None	None
Maint. Phase I	6,700.00	None	None	None
Streetlight Seasonal Banners	5,600.00	None	None	None
Welcome Sign Maint.	3,800.00	None	None	None
Façade Improv Grant	10,000.00	None	None	None
Phase II Grant	300,000.00	None	None	None
TOTAL	388,940.00	None	None	None
TOTAL APPROPRIATIONS	7,657,740.00	2,467,000.00	38,900.00	295,000.00
Excess of Resources Over Appropriations				
Interfund Transfers	None	none	none	None
Estimated Fund Balances End of Fiscal Year	None	none	none	None

		Local	
		Government	
		Economic	
		Assistance	Municipal
<u>General Fund</u>	<u>Garbage</u>	<u>Funds</u>	<u>Aid Program</u>


Section 2. That all ordinances or parts of ordinances in conflict herewith are repealed.

Section 3. That this ordinance shall be effective upon publication.



 MAYOR TROY RUDDER
 CITY OF LONDON, KENTUCKY

(SEAL OF CITY)
ATTEST:



 CONNIE MCKNIGHT, CITY CLERK
 CITY OF LONDON, KENTUCKY

FIRST READING: June 18, 2008
 SECOND READING: June 19, 2008
 PUBLICATION DATE: June 23, 2008