

COMMONWEALTH OF KENTUCKY
CITY OF LONDON
Ordinance No. 2006-15

AN ORDINANCE ADOPTING A BUDGET FOR THE FISCAL YEAR
JULY 1, 2006 THROUGH JUNE 30, 2007 BY ESTIMATING REVENUES
AND RESOURCES AND APPROPRIATING FUNDS FOR THE
OPERATION OF CITY GOVERNMENT

WHEREAS, a budget message has been prepared and delivered to the
City Council; and

WHEREAS, the City Council has reviewed said budget proposal.

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF LONDON:

Section 1. That the budget for the fiscal year beginning July 1, 2006 and ending
June 30, 2007 is hereby adopted as follows:

<u>Program</u>	<u>General Fund</u>	<u>Garbage</u>	<u>Local Government Economic Assistance Funds</u>	<u>Municipal Aid</u>
<u>Resources Available</u>				
Fund Balance Carried Forward	103,228.00	200,000.00	None	None
Estimated Revenues:				
Discount on Tax	(8,000.00)	None	None	None
Property Tax Current	525,000.00	None	None	None
Property Tax Prior	10,000.00	None	None	None
Penalties Taxes	3,000.00	None	None	None
Bank Tax	115,000.00	None	None	None
Payment in Lieu of Taxes	13,000.00	None	None	None
Franchise Taxes	50,000.00	None	None	None
Motax	30,000.00	None	None	None
Alcohol License Fees	75,000.00	None	None	None
Business License	140,000.00	None	None	None
Penalties License	1,600.00	None	None	None
Building Permits	9,000.00	None	None	None
Ins Cos License Fee	1,400,000.00	None	None	None
Utilities Franchise	250,000.00	None	None	None
OVC Franchise	100,000.00	None	None	None
Base Court Revenue	25,000.00	None	None	None
Arrest Fees	2,500.00	None	None	None
Payroll Tax	1,552,000.00	None	None	None
Interest Income	3,000.00	None	191.00	252.00
Fire Incentive Pay	10,000.00	None	None	None
Miscellaneous	30,000.00	None	None	None
Police Incentive Pay	135,000.00	None	None	None
Wreck Reports	2,300.00	None	None	None
Refunds on other Exp.	2,000.00	None	None	None
Garbage Collection	None	1,957,000.00	None	None
Refunds on Taxes & Lic.	(10,000.00)	None	None	None
Parking Fines	2,000.00	None	None	None
Downtown Grant	500,000.00	None	None	None
LGEA Fund	None	None	38,809.00	None

	<u>General Fund</u>	<u>Garbage</u>	<u>Local Government Economic Assistance Funds</u>	<u>Municipal Aid Program</u>
MAPS Fund	None	None	None	91,748.00
Photos	500.00	None	None	None
Garbage Compactor Income	None	10,000.00	None	None
London Community Center	125,000.00	None	None	None
Garbage Dumpster	None	1,000.00	None	None
Garbage Hauler Fee/Discount	None	70,000.00	None	None
HIDTA Reimbursement	75,000.00	None	None	None
Grant from State	75,000.00			
UNITE Reimbursement	320,000.00	None	None	None
Total Appropriations	5,562,900.00	2,038,000.00	39,000.00	92,000.00
Total Resources Available for Appropriation	5,666,128.00	2,238,000.00	39,000.00	92,000.00
<u>Appropriations:</u>				
Council:				
Salaries	36,000.00	None	None	None
Social Security	2,000.00	None	None	None
Medicare	400.00	None	None	None
Health	12,000.00	None	None	None
Retirement	3,200.00	None	None	None
Life Insurance	30.00	None	None	None
Newspaper Publications	5,000.00	None	None	None
Professional Fees	63,000.00	None	None	None
Building Maintenance	5,000.00	None	None	None
Electric Service	180,000.00	None	None	None
Hydrant Rental/Installation	12,000.00	None	None	None
Water & Gas	35,000.00	None	None	None
Zoning Adjustment Board	6,000.00	None	None	None
LLCJP	6,000.00	None	None	None
Insurance	127,700.00	200,000.00	None	None
Chamber of Commerce	None	22,500.00	None	None
RC&D Dues	100.00	None	None	None
KY Municipal League Due	1,400.00	None	None	None
Interest on Loans	61,082.00	None	None	None
Miscellaneous	46,000.00	None	None	None
Holiday Decorations	8,000.00	None	None	None
Dental Insurance	500.00	None	None	None
City/County Foundation	75,000.00	None	None	None
Cumberland Valley ADD	2,000.00	None	None	None
State Fair	3,000.00	None	None	None
Donations To Non-Profit Org. July 4 th	None	105,000.00	None	None
Optimist Club	None	30,000.00	None	None
Laurel Industrial Authority	None	150,000.00	None	None
Treatment Plant	None	200,000.00	None	None
Welcome Signs	3,274.00	1,726.00	None	None
Contract Labor	12,000.00	None	None	None
Breastworks Cemetery	None	17,000.00	None	None
Downtown	500,000.00	None	None	None
TOTAL	1,215,686.00	726,226.00	None	None
Mayor's Salary	45,000.00	None	None	None
Social Security	2,500.00	None	None	None

	<u>General Fund</u>	<u>Garbage</u>	Local Government Economic Assistance <u>Funds</u>	<u>Municipal Aid Program</u>
Medicare	600.00	None	None	None
Retirement	4,200.00	None	None	None
Health Insurance	4,000.00	None	None	None
Life Insurance	10.00	None	None	None
Dental Insurance	20.00	None	None	None
Telephone	1,000.00	None	None	None
Travel	4,100.00	None	None	None
Miscellaneous	1,200.00	None	None	None
TOTAL	62,630.00	None	None	None
Attorney Salary	17,000.00	None	None	None
Professional Fees	7,000.00	None	None	None
Office Supplies/Publications	3,000.00	None	None	None
TOTAL	27,000.00	None	None	None
London Community Center	60,000.00	None	None	None
Community Center Salaries	60,000.00	None	None	None
Medicare	700.00	None	None	None
Social Security	5,200.00	None	None	None
Unemployment	150.00	None	None	None
Retirement	5,800.00	None	None	None
Contract Labor	10,000.00	None	None	None
Dental	60.00	None	None	None
Health	6,000.00	None	None	None
Life	100.00	None	None	None
TOTAL	148,010.00	None	None	None
Clerk Salaries	130,000.00	None	None	None
Social Security	6,350.00	None	None	None
Medicare	1,490.00	None	None	None
Retirement	9,400.00	None	None	None
Health Insurance	25,000.00	None	None	None
Unemployment Ins.	400.00	None	None	None
Life Insurance	200.00	None	None	None
Dental Insurance	800.00	None	None	None
Printing	4,000.00	None	None	None
Postage	6,000.00	None	None	None
Telephone	2,800.00	None	None	None
Office Supplies	3,000.00	None	None	None
Miscellaneous	1,000.00	None	None	None
Equipment Rental	6,000.00	None	None	None
New Equipment	6,000.00	None	None	None
Cleaning Supplies	1,000.00	None	None	None
TOTAL	203,440.00	None	None	None
Building Inspector Salary	39,000.00	None	None	None
Social Security	2,300.00	None	None	None
Medicare	600.00	None	None	None
Retirement	2,900.00	None	None	None
Health Insurance	5,000.00	None	None	None
Unemployment Insurance	100.00	None	None	None
Dental Insurance	200.00	None	None	None
Life Insurance	60.00	None	None	None
Telephone	1,200.00	None	None	None

	<u>General Fund</u>	<u>Garbage</u>	<u>Local Government Economic Assistance Funds</u>	<u>Municipal Aid Program</u>
Travel	4,500.00	None	None	None
Office Supplies/Equipment	800.00	None	None	None
Training	1,500.00	None	None	None
Update Map	2,000.00	None	None	None
Cellphone	700.00	None	None	None
Miscellaneous	400.00	None	None	None
TOTAL	61,260.00	None	None	None
Police Salaries	1,400,000.00	None	None	None
Incentive Pay	90,000.00	None	None	None
Social Security	79,000.00	None	None	None
Medicare	17,000.00	None	None	None
Retirement	300,000.00	None	None	None
Unemployment Insurance	700.00	None	None	None
Health Insurance	233,000.00	None	None	None
Life Insurance	1,500.00	None	None	None
Dental Insurance	6,400.00	None	None	None
Telephone	25,000.00	None	None	None
Radio Repairs	2,000.00	None	None	None
Uniforms	25,000.00	None	None	None
Fuel/Lube	70,000.00	None	None	None
Office Supplies	10,000.00	None	None	None
Film/Processing	1,000.00	None	None	None
Communications:	3,000.00	None	None	None
SVS Equipment				
Miscellaneous	10,000.00	None	None	None
Automotive Equipment	5,000.00	None	None	None
Misc. Equipment	25,000.00	None	None	None
Training	12,000.00	None	None	None
Hepatitis Inoculation	600.00	None	None	None
Safety Equipment	400.00	None	None	None
K-9 Maintenance	1,500.00	None	None	None
Clothing Allowance for Non-Uniform Persons	2,000.00	None	None	None
Risk Management Safety Officer	2,000.00	None	None	None
Undercover Expense	1,500.00	None	None	None
Building Maintenance	10,000.00	None	None	None
Postage	800.00	None	None	None
Cleaning Supplies	1,500.00	None	None	None
Vehicle Maintenance	18,000.00	None	None	None
Payments on Cars	140,000.00	None	None	None
TOTAL	2,493,900.00	None	None	None
Fire Department Salaries	90,000.00	None	None	None
Incentive Pay	8,000.00	None	None	None
Social Security	6,000.00	None	None	None
Medicare	1,200.00	None	None	None
Retirement	15,000.00	None	None	None
Unemployment Insurance	300.00	None	None	None
Health Insurance	12,000.00	None	None	None
Life Insurance	100.00	None	None	None
Dental Insurance	330.00	None	None	None
Building Maintenance	5,000.00	None	None	None
Vehicle Maintenance	8,000.00	None	None	None
Telephone	5,000.00	None	None	None

	<u>General Fund</u>	<u>Garbage</u>	Local Government Economic Assistance <u>Funds</u>	<u>Municipal Aid Program</u>
Radio Repairs and purchases	8,000.00	None	None	None
Drills	6,000.00	None	None	None
Fire School	2,000.00	None	None	None
Miscellaneous	500.00	None	None	None
Uniforms	3,000.00	None	None	None
Fuel	6,000.00	None	None	None
Laundry & Cleaning Supplies	2,500.00	None	None	None
Office Supplies	4,000.00	None	None	None
Tools	500.00	None	None	None
Pagers	1,500.00	None	None	None
Insurance	15,000.00	None	None	None
Turn Out Gear	6,000.00	None	None	None
Equipment:	8,000.00	None	None	None
Repair/Replacement				
Payment on Bldg and Trucks	260,000.00	100,000.00	None	None
Fire Prevention	1,000.00	None	None	None
TOTAL	474,930.00	100,000.00	None	None
Street Department Salaries	300,000.00	None	None	None
Social Security	23,000.00	None	None	None
Medicare	5,300.00	None	None	None
Retirement	35,000.00	None	None	None
Health Insurance	90,000.00	None	None	None
Unemployment Insurance	800.00	None	None	None
Life Insurance	710.00	None	None	None
Dental Insurance	2,500.00	None	None	None
Vehicle Maintenance	20,000.00	None	None	None
Telephone	13,000.00	None	None	None
Uniforms	5,000.00	None	None	None
Motor Fuel/Lube	18,000.00	None	None	None
Const. Material - Blacktop	100,000.00	None	None	92,000.00
Const. Material	None	None	39,000.00	None
Other Than Blacktop				
Miscellaneous	5,000.00	None	None	None
Salt	8,000.00	None	None	None
Hand Tools	2,500.00	None	None	None
Street Signs	1,000.00	None	None	None
Sidewalks	50,000.00	None	None	None
New/Used Equipment	25,000.00	None	None	None
Building Maintenance	2,000.00	None	None	None
Tree Trimming & Removal	1,000.00	None	None	None
Office Equipment	2,000.00	None	None	None
Safety and Training	6,000.00	None	None	None
Cleaning Supplies	300.00	None	None	None
TOTAL	716,110.00	None	39,000.00	92,000.00
Sanitation Dept. Salaries	None	420,000.00	None	None
Social Security	None	26,000.00	None	None
Medicare	None	6,000.00	None	None
Retirement	None	40,000.00	None	None
Health Insurance	None	75,000.00	None	None
Life Insurance	None	750.00	None	None
Dental Insurance	None	2,500.00	None	None
Unemployment Insurance	None	1,000.00	None	None
Billing Expense	None	10,000.00	None	None
Vehicle Maintenance	None	40,000.00	None	None

	<u>General Fund</u>	<u>Garbage</u>	<u>Local Government Economic Assistance Funds</u>	<u>Municipal Aid Program</u>
Dumping	None	420,000.00	None	None
Uniforms	None	4,000.00	None	None
Motor Fuel/Lube	None	70,000.00	None	None
Miscellaneous	None	5,000.00	None	None
Dumpster Repair	None	5,000.00	None	None
Shop Tools	None	2,000.00	None	None
Dumpsters	None	20,000.00	None	None
Safety Equipment	None	6,000.00	None	None
New and Used Equipment	None	70,000.00	None	None
Office Supplies	None	500.00	None	None
Cleaning Supplies	None	500.00	None	None
Drug Testing	None	700.00	None	None
Payments on Loans	None	137,224.00	None	None
Compactor Maintenance/Install	None	4,000.00		
Hepatitis Inoculations	None	600.00	None	None
TOTAL	None	1,366,774.00	None	None
 Dog Pound:				
Animal Shelter	10,000.00	None	None	None
TOTAL	10,000.00	None	None	None
 Recreation	None	30,000.00	None	None
 Rescue Squad Salary for Maintenance Man (One-half to be paid by County)	27,000.00	None	None	None
Social Security	1,700.00	None	None	None
Unemployment	70.00	None	None	None
Retirement	2,800.00	None	None	None
Health Insurance	9,100.00	None	None	None
Life Insurance	50.00	None	None	None
Dental Insurance	200.00	None	None	None
Medicare	380.00	None	None	None
Fuel	5,000.00	None	None	None
Radio Repairs	500.00	None	None	None
Vehicle Maintenance: Equipment & Repair	1,500.00	None	None	None
Miscellaneous	300.00	None	None	None
Turn Out Gear	2,000.00	None	None	None
Pagers	2,000.00	None	None	None
Truck Payment	10,000.00	None	None	None
Jaws of Life	1,000.00	None	None	None
Equipment	500.00	None	None	None
TOTAL	64,100.00	None	None	None

	<u>General Fund</u>	<u>Garbage</u>	<u>Local Government Economic Assistance Funds</u>	<u>Municipal Aid Program</u>
Main Street Dir. Salary	40,000.00	None	None	None
Medicare	500.00	None	None	None
Social Security	2,300.00	None	None	None
Retirement	3,500.00	None	None	None
Health Insurance	3,500.00	None	None	None
Dental Insurance	150.00	None	None	None
Unemployment	100.00	None	None	None
Life	12.00	None	None	None
TOTAL	50,062.00	None	None	None
Dispatch Center	139,000.00	15,000.00	None	None
TOTAL APPROPRIATIONS	5,666,128.00	2,238,000.00	39,000.00	92,000.00

Excess of Resources Over Appropriations

Interfund Transfers	None	none	none	None
Estimated Fund Balances End of Fiscal Year	None	none	none	None

Section 2. That all ordinances or parts of ordinances in conflict herewith are repealed.

Section 3. That this ordinance shall be effective upon publication.



 MAYOR KEN SMITH
 CITY OF LONDON, KENTUCKY

(SEAL OF CITY)
ATTEST:



 CONNIE MCKNIGHT, CITY CLERK
 CITY OF LONDON, KENTUCKY

FIRST READING: 6-12-06
 SECOND READING: 6-14-06
 PUBLICATION DATE: 6-28-06