

COMMONWEALTH OF KENTUCKY  
CITY OF LONDON  
Ordinance No. 2004-02  
\*\*\*

**AN ORDINANCE AMENDING A BUDGET FOR THE FISCAL YEAR  
JULY 1, 2003 THROUGH JUNE 30, 2004 BY ESTIMATING REVENUES  
AND RESOURCES AND APPROPRIATING FUNDS FOR THE  
OPERATION OF CITY GOVERNMENT**

WHEREAS, a budget message has been prepared and delivered to the  
City Council; and

WHEREAS, the City Council has reviewed said budget proposal.

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF LONDON:

Section 1. That the budget for the fiscal year beginning July 1, 2003 and ending  
June 30, 2004 is hereby amended as follows:

<u>Program</u>	<u>General Fund</u>	<u>Garbage</u>	<u>Local Government Economic Assistance Funds</u>	<u>Municipal Aid</u>
<u>Resources Available</u>				
Fund Balance Carried Forward	204,000.00	110,000.00	4,800.00	9,000.00
Estimated Revenues:				
Discount on Tax	(7,000.00)	None	None	None
Property Tax Current	510,000.00	None	None	None
Property Tax Prior	50,000.00	None	None	None
Penalties Taxes	2,300.00	None	None	None
Bank Tax	125,000.00	None	None	None
Payment in Lieu of Taxes	12,000.00	None	None	None
Franchise Taxes	<del>20,000.00</del> 32,000.00	None	None	None
Motax	<del>25,000.00</del> 30,000.00	None	None	None
Business License	130,000.00	None	None	None
Penalties License	1,500.00	None	None	None
Building Permits	7,500.00	None	None	None
Ins Cos License Fee	1,350,000.00	None	None	None
Utilities Franchise	160,000.00	None	None	None
OVC Franchise	70,000.00	None	None	None
Base Court Revenue	30,000.00	None	None	None
Arrest Fees	2,000.00	None	None	None
Payroll Tax	<del>798,554.00</del> 898,554.00	None	None	None
Interest Income	7,000.00	None	150.00	400.00
Fire Incentive Pay	9,000.00	None	None	None
Miscellaneous	<del>15,000.00</del> 40,000.00	None	None	None
Police Incentive Pay	<del>90,000.00</del> 115,000.00	None	None	None
Wreck Reports	2,300.00	None	None	None

<u>Program</u>	<u>General Fund</u>	<u>Garbage</u>	<u>Local Government Economic Assistance Funds</u>	<u>Municipal Aid</u>
Refunds on other Exp.	40,000.00	None	None	None
Garbage Collection	None	<del>1,773,200.00</del> 1,973,200.00	None	None
Refunds on Taxes & Lic.	-4,000.00	None	None	None
Parking Fines	4,000.00	None	None	None
Parking Permits	15,000.00	None	None	None
LGEA Fund	None	None	18,000.00	None
MAPS Fund	None	None	None	89,000.00
Photos	300.00	None	None	None
Garbage Compactor Income	None	4,000.00	None	None
London Community Center	<del>80,000.00</del> 65,000.00	None	None	None
Garbage Dumpster	None	3,500.00	None	None
Garbage Hauler Fee/Discount	None	100,000.00	None	None
UNITE Reimbursement	<del>None</del> 40,000.00	None	None	None
<b>Total Appropriations</b>	<del>3,545,454.00</del> <b>3,737,454.00</b>	<del>1,880,700.00</del> <b>2,080,700.00</b>	<b>18,150.00</b>	<b>89,400.00</b>
<b>Total Resources Available for Appropriation</b>	<del>3,749,454.00</del> <b>3,941,454.00</b>	<del>1,990,700.00</del> <b>2,190,700.00</b>	<b>22,950.00</b>	<b>98,400.00</b>
<u>Appropriations:</u>				
Council:				
Salaries	36,000.00	None	None	None
Social Security	2,400.00	None	None	None
Medicare	600.00	None	None	None
Health	16,000.00	None	None	None
Retirement	<del>1,600.00</del> 2,200.00	None	None	None
Life Insurance	<del>100.00</del> 2,100.00	None	None	None
Newspaper Publications	10,000.00	None	None	None
Professional Fees	50,000.00	None	None	None
Building Maintenance	10,000.00	<del>None</del> 10,000.00	None	None
Electric Service	<del>135,000.00</del> 175,000.00	None	None	None
Hydrant Rental/Installation	None	12,000.00	None	None
Water & Gas	<del>20,000.00</del> 28,000.00	None	None	None
Zoning Adjustment Board	6,600.00	None	None	None
LLCJP	5,400.00	None	None	None
Insurance	150,000.00	<del>None</del> 10,000.00	None	None
Chamber of Commerce	None	15,000.00	None	None
RC&D Dues	200.00	None	None	None
KY Municipal League Due	1,300.00	None	None	None
Interest on Loans	<del>30,000.00</del> 20,000.00	None	None	None
Miscellaneous	38,000.00	None	None	None
Holiday Decorations	<del>None</del> 23,000.00	15,000.00	None	None
Dental Insurance	800.00	None	None	None

<u>Program</u>	<u>General Fund</u>	<u>Garbage</u>	<u>Local Government Economic Assistance Funds</u>	<u>Municipal Aid</u>
New Trucks	39,000.00	None	None	None
	62,000.00			
London Community Center	90,000.00	None	None	None
	130,000.00			
Donations To Non-Profit Org.	None	80,000.00	None	None
July 4 <sup>th</sup>	8,000.00	None	None	None
Optimist Club	None	30,000.00	None	None
Laurel Industrial Authority	None	75,000.00	None	None
Backhoe Payment	None	21,000.00	None	None
Infrastructure Loan Payment	None	58,000.00	None	None
Treatment Plant	None	200,000.00	None	None
Dredge Whitley Branch	None	40,000.00	None	None
		60,000.00		
First National - Fire Truck	52,000.00	None	22,950.00	None
First National - truck	None	70,000.00	None	None
		40,000.00		
Fire Depart. Building	150,000.00	None	None	None
	50,000.00			
<b>TOTAL</b>	<del>853,000.00</del> 879,600.00	<del>616,000.00</del> 626,000.00	<b>22,950.00</b>	<b>None</b>
Mayor's Salary	45,000.00	None	None	None
Social Security	2,900.00	None	None	None
Medicare	650.00	None	None	None
Retirement	2,900.00	None	None	None
Health Insurance	2,700.00	None	None	None
Life Insurance	200.00	None	None	None
Dental Insurance	32.00	None	None	None
Telephone	1,000.00	None	None	None
Travel	4,100.00	None	None	None
Miscellaneous	1,200.00	None	None	None
<b>TOTAL</b>	<b>60,682.00</b>			
Attorney Salary	17,000.00	None	None	None
Professional Fees	4,000.00	None	None	None
Office Supplies/Publications	2,000.00	None	None	None
<b>TOTAL</b>	<b>23,000.00</b>			
Clerk Salaries	115,000.00	20,000.00	None	None
		28,000.00		
Social Security	8,400.00	None	None	None
Medicare	2,000.00	None	None	None
Retirement	8,500.00	None	None	None
	10,500.00			
Health Insurance	25,000.00	None	None	None
Unemployment Ins.	150.00	None	None	None
Life Insurance	190.00	None	None	None
Dental Insurance	800.00	None	None	None
Printing	5,000.00	None	None	None
Machine Repair	200.00	None	None	None
Postage	5,000.00	None	None	None
	5,200.00			
Telephone	2,800.00	None	None	None
Office Supplies	2,500.00	None	None	None
Miscellaneous	2,000.00	None	None	None
Equipment Rental	3,500.00	None	None	None

<u>Program</u>	<u>General Fund</u>	<u>Garbage</u>	<u>Local Government Economic Assistance Funds</u>	<u>Municipal Aid</u>
New Equipment	10,000.00	None	None	None
Training	1,000.00	None	None	None
Cleaning Supplies	1,000.00	None	None	None
<b>TOTAL</b>	<b><del>193,040.00</del></b>	<b><del>20,000.00</del></b>		
	<b>195,240.00</b>	<b>28,000.00</b>		
Building Inspector Salary	34,000.00	None	None	None
Social Security	2,000.00	None	None	None
Medicare	480.00	None	None	None
Retirement	<del>2,100.00</del>	None	None	None
	2,700.00			
Health Insurance	2,800.00	None	None	None
Unemployment Insurance	30.00	None	None	None
Dental Insurance	200.00	None	None	None
Life Insurance	46.00	None	None	None
Telephone	900.00	None	None	None
Travel	4,500.00	None	None	None
Office Supplies/Equipment	500.00	None	None	None
Training	<del>1,800.00</del>	None	None	None
	1,200.00			
Update Map	400.00	None	None	None
Pager	400.00	None	None	None
Miscellaneous	500.00	None	None	None
<b>TOTAL</b>	<b>50,656.00</b>			
Police Salaries	<del>925,000.00</del>	None	None	None
	951,210.00			
Incentive Pay	<del>90,000.00</del>	None	None	None
	92,300.00			
Social Security	<del>58,000.00</del>	None	None	None
	59,600.00			
Medicare	<del>13,400.00</del>	None	None	None
	13,800.00			
Retirement	<del>150,000.00</del>	None	None	None
	185,000.00			
Unemployment Insurance	800.00	None	None	None
Health Insurance	<del>160,000.00</del>	None	None	None
	184,300.00			
Life Insurance	<del>1,500.00</del>	None	None	None
	1,540.00			
Dental Insurance	<del>5,800.00</del>	None	None	None
	6,450.00			
Telephone	9,000.00	None	None	None
Radio Repairs	2,000.00	None	None	None
Uniforms	25,000.00	None	None	None
Fuel/Lube	<del>30,000.00</del>	None	None	None
	35,000.00			
Office Supplies	<del>8,000.00</del>	None	None	None
	9,000.00			
Film/Processing	1,000.00	None	None	None
Communications:				
SVS Equipment	5,000.00	None	None	None
Miscellaneous	5,000.00	None	None	None
Automotive Equipment	<del>5,000.00</del>	None	None	None
	13,000.00			

<u>Program</u>	<u>General Fund</u>	<u>Garbage</u>	<u>Local Government Economic Assistance Funds</u>	<u>Municipal Aid</u>
Misc. Equipment	30,000.00	None	None	None
		10,000.00		
Training	10,000.00	None	None	None
Hepatitis Inoculation	400.00	None	None	None
Safety Equipment	500.00	None	None	None
K-9 Maintenance	1,500.00	None	None	None
Clothing Allowance for Non-Uniform Persons	2,000.00	None	None	None
Risk Management Safety Officer	2,000.00	None	None	None
Undercover Expense	1,500.00	None	None	None
Leasing One:				
Payment on Police Cars	<del>-154,000.00</del>	None	None	None
	164,200.00			
Building Maintenance	7,500.00	None	None	None
Postage	1,000.00	None	None	None
Cleaning Supplies	1,500.00	None	None	None
Vehicle Maintenance	25,000.00	None	None	None
		10,000.00		
<b>TOTAL</b>	<b><del>1,731,400.00</del></b>	<b>None</b>		
	<b>1,848,100.00</b>	<b>20,000.00</b>		
Fire Department Salaries	<del>52,200.00</del>	None	None	None
	59,200.00			
Incentive Pay	6,500.00	None	None	None
Social Security	3,300.00	None	None	None
Medicare	800.00	None	None	None
Retirement	8,500.00	None	None	None
		2,000.00		
Unemployment Insurance	40.00	None	None	None
Health Insurance	10,000.00	None	None	None
		4,000.00		
Life Insurance	<del>-100.00</del>	None	None	None
	200.00			
Dental Insurance	400.00	None	None	None
Building Maintenance	1,500.00	None	None	None
Vehicle Maintenance	10,000.00	None	None	None
Telephone	<del>-3,000.00</del>	None	None	None
	4,200.00			
Radio Repairs and purchases	<del>5,000.00</del>	None	None	None
	2,000.00			
Drills	6,000.00	None	None	None
Fire School	2,000.00	None	None	None
Miscellaneous	200.00	None	None	None
Uniforms	2,300.00	None	None	None
Fuel	2,500.00	None	None	None
Laundry & Cleaning Supplies	<del>1,000.00</del>	None	None	None
	1,600.00			
Office Supplies	<del>1,000.00</del>	None	None	None
	17,000.00			
Tools	400.00	None	None	None
Pagers	<del>3,000.00</del>	None	None	None
	1,000.00			
Insurance	15,000.00	None	None	None
Turn Out Gear	8,000.00	None	None	None
Equipment				

<u>Program</u>	<u>General Fund</u>	<u>Garbage</u>	<u>Local Government Economic Assistance Funds</u>	
			<u>Funds</u>	<u>Municipal Aid</u>
Repair/Replacement	<del>10,000.00</del> 7,000.00	None	None	None
Pumper Truck Payment	30,000.00	None	None	None
Fire Prevention	500.00	None	None	None
<b>TOTAL</b>	<b>183,240.00</b> <b>200,140.00</b>	<b>None</b> <b>6,000.00</b>		
Street Department Salaries	140,000.00	<del>100,000.00</del> 107,000.00	None	None
Social Security	<del>14,000.00</del> 15,400.00	None	None	None
Medicare	<del>3,000.00</del> 3,100.00	None	None	None
Retirement	<del>15,000.00</del> 16,500.00	None	None	None
Health Insurance	<del>45,000.00</del> 68,000.00	None	None	None
Unemployment Insurance	470.00	None	None	None
Life Insurance	515.00	None	None	None
Dental Insurance	2,200.00	None	None	None
Vehicle Maintenance	14,000.00	None	None	None
Telephone	8,000.00	None	None	None
Radio Repair	1,000.00	None	None	None
Uniforms	<del>4,000.00</del> 4,600.00	None	None	None
Motor Fuel/Lube	10,000.00	None	None	None
Const. Material - Blacktop	40,000.00	None	None	98,400.00
Const. Material Other Than Blacktop	30,000.00	<del>30,000.00</del> 45,000.00	None	None
Miscellaneous	<del>6,000.00</del> 9,000.00	None	None	None
Salt	10,000.00	None	None	None
Hand Tools	2,000.00	None	None	None
Street Signs	5,000.00	None	None	None
Sidewalks	40,000.00	<del>None</del> 10,000.00	None	None
New/Used Equipment	30,000.00	<del>30,000.00</del> 42,000.00	None	None
Building Maintenance	2,000.00	None	None	None
Tree Trimming & Removal	2,000.00	<del>None</del> 3,000.00	None	None
Office Equipment	2,000.00	None	None	None
Cleaning Supplies	600.00	None	None	None
<b>TOTAL</b>	<b>426,785.00</b> <b>456,385.00</b>	<b>160,000.00</b> <b>207,000.00</b>	<b>None</b>	<b>98,400.00</b>
Sanitation Dept. Salaries	None	<del>375,000.00</del> 395,000.00	None	None
Social Security	None	<del>22,000.00</del> 23,500.00	None	None
Medicare	None	<del>5,000.00</del> 5,500.00	None	None
Retirement	None	<del>23,000.00</del> 33,000.00	None	None
Health Insurance	None	<del>65,000.00</del> 83,000.00	None	None

<u>Program</u>	<u>General Fund</u>	<u>Garbage</u>	Local	Municipal
			<u>Government</u>	<u>Aid</u>
			<u>Economic</u>	
			<u>Assistance</u>	<u>Funds</u>
Life Insurance	None	700.00	None	None
Dental Insurance	None	2,800.00	None	None
Unemployment Insurance	None	300.00	None	None
Billing Expense	None	10,000.00	None	None
Vehicle Maintenance	None	40,000.00	None	None
Dumping	None	470,000.00	None	None
		510,000.00		
Uniforms	None	4,000.00	None	None
Motor Fuel/Lube	None	35,000.00	None	None
		36,000.00		
Miscellaneous	None	6,000.00	None	None
Shop Tools	None	3,000.00	None	None
Dumpsters	None	8,000.00	None	None
Safety Equipment	None	6,000.00	None	None
New and Used Equipment	None	80,000.00	None	None
Office Supplies	None	1,000.00	None	None
Cleaning Supplies	None	800.00	None	None
Drug Testing	None	600.00	None	None
Compactor	None	36,000.00	None	None
		51,000.00		
Hepatitis Inoculations	None	500.00	None	None
Dumpster Repair	None	None	None	None
		3,000.00		
<b>TOTAL</b>		<b>1,194,700.00</b>		
		<b>1,303,700.00</b>		
<b>Dog Pound:</b>				
Animal Shelter	10,000.00	None	None	None
<b>TOTAL</b>	<b>10,000.00</b>			
<b>Parking Expenditures:</b>				
Feltner Lot	1,500.00	None	None	None
<b>TOTAL:</b>	<b>1,500.00</b>	None	None	None
<b>Recreation</b>	<b>25,000.00</b>	None	None	None
Rescue Squad Salary for Maintenance Man (One-half to be paid by County)	25,000.00	None	None	None
Social Security	1,500.00	None	None	None
Unemployment	30.00	None	None	None
Retirement	1,600.00	None	None	None
Health Insurance	6,500.00	None	None	None
Life Insurance	50.00	None	None	None
Dental Insurance	200.00	None	None	None
Medicare	350.00	None	None	None
Fuel	2,800.00	None	None	None
Radio Repairs	500.00	None	None	None
Vehicle Maintenance:	1,200.00	None	None	None
Equipment & Repair				
Miscellaneous	300.00	None	None	None
Turn Out Gear	2,000.00	None	None	None
Pagers	2,000.00	None	None	None
Truck Payment	10,000.00	None	None	None


<u>Program</u>	<u>General Fund</u>	<u>Garbage</u>	<u>Local Government Economic Assistance Funds</u>	<u>Municipal Aid</u>
Equipment	1,000.00	None	None	None
<b>TOTAL</b>	<b>55,030.00</b>			
Janitor – Salary	15,000.00	None	None	None
Medicare	210.00	None	None	None
Social Security	900.00	None	None	None
Unemployment	11.00	None	None	None
<b>Total</b>	<b>16,121.00</b>			
<b>Dispatch Center</b>	<b>120,000.00</b>	None	None	None
<b>TOTAL APPROPRIATIONS</b>	<b>3,749,454.00</b>	<b>1,990,700.00</b>	<b>22,950.00</b>	<b>98,400.00</b>
	<b>3,941,454.00</b>	<b>2,190,700.00</b>		

**Excess of Resources Over Appropriations**

Interfund Transfers	None	none	none	None
Estimated Fund Balances End of Fiscal Year	None	none	none	None

Section 2. That all ordinances or parts of ordinances in conflict herewith are repealed.

Section 3. That this ordinance shall be effective upon publication.

  
 \_\_\_\_\_  
 MAYOR KEN SMITH  
 CITY OF LONDON, KENTUCKY

(SEAL OF CITY)  
 ATTEST:

  
 \_\_\_\_\_  
 CONNIE MCKNIGHT, CITY CLERK  
 CITY OF LONDON, KENTUCKY

FIRST READING: April 5, 2004  
 SECOND READING: April 15, 2004  
 PUBLICATION DATE: April 19, 2004