

COMMONWEALTH OF KENTUCKY
CITY OF LONDON
Ordinance No. 1012

AN ORDINANCE ADOPTING A BUDGET FOR THE FISCAL YEAR
JULY 1, 2002 THROUGH JUNE 30, 2003 BY ESTIMATING REVENUES
AND RESOURCES AND APPROPRIATING FUNDS FOR THE
OPERATION OF CITY GOVERNMENT

WHEREAS, a budget message has been prepared and delivered to the
City Council; and

WHEREAS, the City Council has reviewed said budget proposal.

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF LONDON:

Section 1. That the budget for the fiscal year beginning July 1, 2002 and ending
June 30, 2003 is hereby adopted as follows:

<u>Program</u> <u>Resources Available</u>	<u>General Fund</u>	<u>Garbage</u>	<u>Local Government Economic Assistance Funds</u>	<u>Municipal Aid</u>
Fund Balance Carried Forward	225,000.00	240,000.00	3,600.00	30,000.00
Estimated Revenues:				
Discount on Tax	(6,300.00)	None	None	None
Property Tax Current	410,000.00	None	None	None
Property Tax Prior	50,000.00	None	None	None
Penalties Taxes	2,800.00	None	None	None
Bank Tax	116,000.00	None	None	None
Payment in Lieu of Taxes	8,000.00	None	None	None
Franchise Taxes	40,000.00	None	None	None
Motax	43,000.00	None	None	None
Business License	135,000.00	None	None	None
Penalties License	1,500.00	None	None	None
Building Permits	9,000.00	None	None	None
Ins Cos License Fee	1,350,000.00	None	None	None
Utilities Franchise	150,000.00	None	None	None
OVC Franchise	75,000.00	None	None	None
Base Court Revenue	29,000.00	None	None	None
Arrest Fees	1,500.00	None	None	None
Payroll Tax	739,400.00			
Interest Income	8,000.00	None	150.00	400.00
Fire Incentive Pay	6,000.00	None	None	None
Miscellaneous	10,000.00	None	None	None
Police Incentive Pay	90,000.00	None	None	None
Wreck Reports	2,300.00	None	None	None
Refunds on other Exp.	15,000.00	None	None	None
Garbage Collection	None	1,541,700.00	None	None
Refunds on Taxes & Lic.	-2,000.00	None	None	None
Parking Fines	4,000.00	None	None	None

<u>Program</u>	<u>General Fund</u>	<u>Garbage</u>	Local	
			Government	Municipal
			Economic	Aid
			Assistance	
			<u>Funds</u>	<u></u>
Parking Permits	18,000.00	None	None	None
LGEA Fund	None	None	14,600.00	None
MAPS Fund	None	None	None	88,900.00
Photos	900.00	None	None	None
Garbage Compactor Income	None	4,000.00	None	None
London Community Center	65,000.00	None	None	None
Total Appropriations	3,371,100.00	1,545,700.00	14,750.00	89,300.00
Total Resources Available for Appropriation	3,596,100.00	1,785,700.00	18,350.00	119,300.00
<u>Appropriations:</u>				
Council:				
Salaries	36,000.00	None	None	None
Social Security	2,400.00	None	None	None
Medicare	525.00	None	None	None
Health	11,000.00	None	None	None
Retirement	1,800.00	None	None	None
Life Insurance	200.00	None	None	None
Newspaper Publications	10,000.00	None	None	None
Professional Fees	50,000.00	None	None	None
Building Maintenance	5,000.00	None	None	None
Electric Service	120,000.00	None	None	None
Hydrant Rental/Installation	10,000.00	None	None	None
Water & Gas	15,000.00	None	None	None
Zoning Adjustment Board	6,600.00	None	None	None
LLCJP	5,400.00	None	None	None
Insurance	120,000.00	None	None	None
Chamber of Commerce	15,000.00	None	None	None
RC&D Dues	150.00	None	None	None
KY Municipal League Due	1,200.00	None	None	None
Interest on Loans	50,000.00	None	None	None
Miscellaneous	38,000.00	None	None	None
Police Station	15,100.00	None	None	None
Holiday Decorations	15,000.00	None	None	None
Dental Insurance	1,000.00	None	None	None
Tincher-Williams Property #2	None	144,000.00	None	None
London Community Center	75,000.00	None	None	None
Donations To Non-Profit Org.	None	80,000.00	None	None
Community College	50,000.00	50,000.00	None	None
July 4 th	8,000.00	None	None	None
First National Payment- truck	None	73,000.00	None	None
Laurel Industrial Authority	50,000.00	None	None	None
Backhoe Payment	None	21,000.00	None	None
Infrastructure Loan Payment	None	58,000.00	None	None
Treatment Plant	None	200,000.00	None	None
Church Property Payment	40,000.00	None	None	None
Dredge Whitley Branch	50,000.00	None	None	None
First National - Fire Truck	40,000.00	None	18,350.00	None
Fire Depart. Building	60,000.00	None	None	None
TOTAL	902,375.00	626,000.00	18,350.00	
Mayor's Salary	38,000.00	None	None	None
Social Security	2,300.00	None	None	None

<u>Program</u>	<u>General Fund</u>	<u>Garbage</u>	Local Government Economic Assistance <u>Funds</u>	<u>Municipal Aid</u>
Medicare	560.00	None	None	None
Retirement	2,500.00	None	None	None
Health Insurance	2,100.00	None	None	None
Life Insurance	200.00	None	None	None
Dental Insurance	60.00	None	None	None
Telephone	800.00	None	None	None
Travel	4,100.00	None	None	None
Miscellaneous	1,200.00	None	None	None
TOTAL	51,820.00			
Attorney Salary	17,000.00	None	None	None
Professional Fees	6,000.00	None	None	None
Office Supplies/Publications	1,600.00	None	None	None
TOTAL	24,600.00			
Community Center - Salaries	13,000.00	None	None	None
Community Center - Medicare	190.00	None	None	None
Community Center - Social Sec.	800.00	None	None	None
Community Center - Unemploy.	50.00	None	None	None
TOTAL	14,040.00			
Clerk Salaries	100,000.00	20,000.00	None	None
Social Security	7,500.00	None	None	None
Medicare	1,500.00	None	None	None
Retirement	7,500.00	None	None	None
Health Insurance	18,000.00	None	None	None
Unemployment Ins.	450.00	None	None	None
Life Insurance	350.00	None	None	None
Dental Insurance	800.00	None	None	None
Printing	3,000.00	None	None	None
Machine Repair	200.00	None	None	None
Postage	5,000.00	None	None	None
Telephone	2,500.00	None	None	None
Office Supplies	3,500.00	None	None	None
Miscellaneous	1,500.00	None	None	None
Equipment Rental	600.00	None	None	None
New Equipment	10,000.00	None	None	None
Training	1,000.00	None	None	None
Cleaning Supplies	1,000.00	None	None	None
TOTAL	164,400.00	20,000.00		
Building Inspector Salary	32,000.00	None	None	None
Social Security	2,000.00	None	None	None
Medicare	500.00	None	None	None
Retirement	2,000.00	None	None	None
Health Insurance	2,300.00	None	None	None
Unemployment Insurance	110.00	None	None	None
Dental Insurance	220.00	None	None	None
Life Insurance	100.00	None	None	None
Telephone	800.00	None	None	None
Travel	4,200.00	None	None	None
Office Supplies/Equipment	800.00	None	None	None
Training	1,800.00	None	None	None

<u>Program</u>	<u>General Fund</u>	<u>Garbage</u>	<u>Local Government Economic Assistance Funds</u>	
			<u>Municipal Aid</u>	
Update Map	200.00	None	None	None
Pager	400.00	None	None	None
Miscellaneous	600.00	None	None	None
TOTAL	48,030.00			
Police Salaries	800,000.00	None	None	None
Incentive Pay	90,000.00	None	None	None
Social Security	52,000.00	None	None	None
Medicare	12,000.00	None	None	None
Retirement	140,000.00	None	None	None
Unemployment Insurance	4,000.00	None	None	None
Health Insurance	125,000.00	None	None	None
Life Insurance	3,000.00	None	None	None
Dental Insurance	6,500.00	None	None	None
Telephone	9,000.00	None	None	None
Radio Repairs	2,000.00	None	None	None
Uniforms	25,000.00	None	None	None
Fuel/Lube	30,000.00	None	None	None
Office Supplies	8,000.00	None	None	None
Film/Processing	1,500.00	None	None	None
Communications:				
SVS Equipment	13,500.00	None	None	None
Miscellaneous	3,000.00	None	None	None
Automotive Equipment	4,500.00	None	None	None
Misc. Equipment	30,000.00	None	None	None
Training	10,000.00	None	None	None
Hepatitis Inoculation	400.00	None	None	None
Safety Equipment	500.00	None	None	None
K-9 Maintenance	3,000.00	None	None	None
Clothing Allowance for Non-Uniform Persons	2,000.00	None	None	None
Risk Management Safety Officer	2,000.00	None	None	None
Undercover Expense	1,000.00	None	None	None
Leasing One:				
Payment on Police Cars	120,000.00	None	None	None
Building Maintenance	5,000.00	None	None	None
Postage	1,000.00	None	None	None
Cleaning Supplies	1,500.00	None	None	None
Vehicle Maintenance	25,000.00	None	None	None
TOTAL	1,530,400.00			
Fire Department Salaries	45,000.00	None	None	None
Incentive Pay	6,500.00	None	None	None
Social Security	3,000.00	None	None	None
Medicare	700.00	None	None	None
Retirement	8,100.00	None	None	None
Unemployment Insurance	190.00	None	None	None
Health Insurance	8,500.00	None	None	None
Life Insurance	170.00	None	None	None
Dental Insurance	430.00	None	None	None
Building Maintenance	2,500.00	None	None	None
Vehicle Maintenance	15,000.00	None	None	None
Telephone	2,300.00	None	None	None
Radio Repairs and purchases	8,000.00	None	None	None
Drills	6,000.00	None	None	None


<u>Program</u>	<u>General Fund</u>	<u>Garbage</u>	Local Government Economic Assistance <u>Funds</u>	<u>Municipal Aid</u>
Training	4,000.00	None	None	None
Miscellaneous	200.00	None	None	None
Uniforms	2,300.00	None	None	None
Fuel	2,500.00	None	None	None
Laundry & Cleaning Supplies	1,000.00	None	None	None
Office Supplies	800.00	None	None	None
Tools	400.00	None	None	None
Pagers	5,000.00	None	None	None
Insurance	12,000.00	None	None	None
Turn Out Gear	8,000.00	None	None	None
Equipment				
Repair/Replacement	10,000.00	None	None	None
Pumper Truck Payment	32,000.00	None	None	None
Fire Prevention	500.00	None	None	None
TOTAL	185,090.00			
Street Department Salaries	150,000.00	50,000.00	None	None
Social Security	12,000.00	None	None	None
Medicare	2,600.00	None	None	None
Retirement	13,000.00	None	None	None
Health Insurance	38,000.00	None	None	None
Unemployment Insurance	800.00	None	None	None
Life Insurance	800.00	None	None	None
Dental Insurance	2,000.00	None	None	None
Vehicle Maintenance	14,000.00	None	None	None
Telephone	3,000.00	None	None	None
Radio Repair	1,000.00	None	None	None
Uniforms	3,500.00	None	None	None
Motor Fuel/Lube	8,000.00	None	None	None
Const. Material - Blacktop	56,985.00	None	None	119,300.00
Const. Material	50,000.00	30,000.00	None	None
Other Than Blacktop				
Miscellaneous	6,000.00	None	None	None
Salt	15,000.00	None	None	None
Hand Tools	3,000.00	None	None	None
Street Signs	5,000.00	None	None	None
Sidewalks	20,000.00	None	None	None
New/Used Equipment	50,000.00	50,000.00	None	None
Building Maintenance	2,000.00	None	None	None
Tree Trimming & Removal	2,000.00	None	None	None
Office Equipment	1,200.00	None	None	None
Cleaning Supplies	600.00	None	None	None
TOTAL	460,485.00	130,000.00	None	119,300.00
Sanitation Dept. Salaries	None	300,000.00	None	None
Social Security	None	18,000.00	None	None
Medicare	None	4,500.00	None	None
Retirement	None	20,000.00	None	None
Health Insurance	None	44,000.00	None	None
Life Insurance	None	800.00	None	None
Dental Insurance	None	2,600.00	None	None
Unemployment Insurance	None	1,200.00	None	None
Billing Expense	None	10,000.00	None	None
Vehicle Maintenance	None	40,000.00	None	None
Dumping	None	360,000.00	None	None
Uniforms	None	4,000.00	None	None

			Local Government Economic Assistance Funds	Municipal Aid
<u>Program</u>	<u>General Fund</u>	<u>Garbage</u>		
Motor Fuel/Lube	None	32,000.00	None	None
Miscellaneous	None	6,000.00	None	None
Dumpster Repair	None	4,000.00	None	None
Shop Tools	None	2,000.00	None	None
Dumpsters	None	20,000.00	None	None
Safety Equipment	None	2,000.00	None	None
New and Used Equipment	None	113,700.00	None	None
Office Supplies	None	600.00	None	None
Cleaning Supplies	None	800.00	None	None
Drug Testing	None	500.00	None	None
Compactor	None	23,000.00	None	None
TOTAL		1,009,700.00		
Dog Pound:				
Animal Shelter	10,000.00	None	None	None
TOTAL	10,000.00			
Parking Expenditures:				
Feltner Lot	1,500.00	None	None	None
TOTAL:	1,500.00	None	None	None
Recreation	30,000.00	None	None	None
Rescue Squad Salary for Maintenance Man (One-half to be paid by County)	24,000.00	None	None	None
Social Security	1,500.00	None	None	None
Unemployment	70.00	None	None	None
Retirement	1,500.00	None	None	None
Health Insurance	6,200.00	None	None	None
Life Insurance	90.00	None	None	None
Dental Insurance	220.00	None	None	None
Medicare	280.00	None	None	None
Fuel	2,500.00	None	None	None
Radio Repairs	500.00	None	None	None
Vehicle Maintenance:	1,200.00	None	None	None
Equipment & Repair				
Miscellaneous	300.00	None	None	None
Turn Out Gear	2,000.00	None	None	None
Pagers	2,000.00	None	None	None
Truck Payment	10,000.00	None	None	None
Equipment	1,000.00	None	None	None
TOTAL	53,360.00			
Dispatch Center	120,000.00	None	None	None
TOTAL APPROPRIATIONS	3,596,100.00	1,785,700.00	18,350.00	119,300.00

<u>Program</u>	<u>General Fund</u>	<u>Garbage</u>	<u>Local Government Economic Assistance Funds</u>	<u>Municipal Aid</u>
Excess of Resources Over Appropriations				
Interfund Transfers	None	none	none	None
Estimated Fund Balances End of Fiscal Year	None	none	none	None


Section 2. That all ordinances or parts of ordinances in conflict herewith are repealed.

Section 3. That this ordinance shall be effective upon publication.



 MAYOR KEN SMITH
 CITY OF LONDON, KENTUCKY

(SEAL OF CITY)
 ATTEST:



 CONNIE MCKNIGHT, CITY CLERK
 CITY OF LONDON, KENTUCKY

FIRST READING: MAY 19, 2003
 SECOND READING: June 2, 2003
 PUBLICATION DATE: June 6, 2003