

COMMONWEALTH OF KENTUCKY
CITY OF LONDON
Ordinance No. 2025- 08

AN ORDINANCE ADOPTING A BUDGET FOR THE FISCAL YEAR
JULY 1, 2025 THROUGH JUNE 30, 2026 BY ESTIMATING REVENUES
AND RESOURCES AND APPROPRIATING FUNDS FOR THE
OPERATION OF CITY GOVERNMENT

WHEREAS, a budget message has been prepared and delivered to the
City Council; and

WHEREAS, the City Council has reviewed said budget proposal.

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF LONDON:

Section 1. That the budget for the fiscal year beginning July 1, 2025 and ending
June 30, 2026 is hereby adopted as follows:

	<u>General Fund</u>	<u>Garbage</u>	<u>Local Government Economic Assistance Funds</u>	<u>Municipal Aid Program</u>	<u>Alcohol</u>
<u>Resources Available</u>					
Fund Balance Carried Forward	800,000.00	2,000,000.00	None	None	400,000.00
Estimated Revenues:					
Discount on Tax	(11,000.00)	None	None	None	None
Property Tax Current	730,000.00	None	None	None	None
Property Tax Prior	15,000.00	None	None	None	None
Penalties Taxes	6,500.00	None	None	None	None
Bank Tax	230,000.00	None	None	None	None
Payment Lieu of Taxes	28,000.00	None	None	None	None
Franchise Taxes	50,000.00	None	None	None	None
Motax	55,000.00	None	None	None	None
Alcohol License Fees	None	None	None	None	200,000.00
Alcohol Package Tax	None	None	None	None	625,000.00
Business License	140,000.00	None	None	None	None
Penalties License	500.00	None	None	None	None
Building Permits	30,000.00	None	None	None	None
Ins Cos License Fee	2,420,000.00	None	None	None	None
Utilities Franchise	820,000.00	None	None	None	None
OVC Franchise	80,000.00	None	None	None	None
HB 413 Revenue	18,000.00	None	None	None	None
Arrest Fees	13,000.00	None	None	None	None
Payroll Tax	4,450,000.00	None	None	None	None
Interest Income	85,000.00	None	None	None	None
Fire Incentive Pay	108,000.00	None	None	None	None
Miscellaneous	70,000.00	None	None	None	None
Police Incentive Pay	200,000.00	None	None	None	None
Wreck Reports	1,000.00	None	None	None	None
Garbage Collection	None	4,400,000.00	None	None	None
Refunds Taxes & Lic.	(1,000.00)	None	None	None	None
Parking Fines	500.00	None	None	None	None
LGEA Fund	None	None	None	None	None

	Local Government Economic Assistance Municipal				
	<u>General Fund</u>	<u>Garbage</u>	<u>Funds</u>	<u>Aid Program</u>	<u>Alcohol</u>
MAPS Fund	None	None	None	177,000.00	None
Over/Short	500.00	None	None	None	None
Garbage Compactor Grant – KLC	None	4,000.00	None	None	None
HIDTA Reimburse	6,000.00	None	None	None	None
HiWay Safety Grant	19,000.00	None	None	None	None
FBI Reimbursement	20,000.00	None	None	None	None
Recycling Income	None	21,500.00	None	None	None
N Main St Grant	410,000.00	None	None	None	None
Community Ctr lease	1,300,000.00	None	None	None	None
Rest. Tax Admin	96,000.00	None	None	None	None
Fire Dept Billing	120,000.00	None	None	None	None
County Reimburse	30,000.00	None	None	None	None
Recycle Grant	130,000.00	None	None	None	None
State Building Fees	None	229,000.00	None	None	None
Opioid Settlement	40,000.00	None	None	None	None
Tourism Reimburse	10,000.00	None	None	None	None
State Fire Aide	35,000.00	None	None	None	None
Restaurant Tax	15,000.00	None	None	None	None
	4,000,000.00	None	None	None	None
Total Appropriations	15,381,500.00	5,043,000.00	None	177,000.00	825,000.00
Total Resources Available for Appropriation	16,181,500.00	7,043,000.00	None	177,000.00	1,225,000.00
<u>Appropriations:</u>					
Council:					
Salaries	45,000.00	None	None	None	None
Social Security	2,500.00	None	None	None	None
Medicare	600.00	None	None	None	None
Health	53,000.00	None	None	None	None
Retirement	20,000.00	None	None	None	None
Life Insurance	500.00	None	None	None	None
Dental Insurance	1,500.00	None	None	None	None
Telephones	3,000.00	None	None	None	None
Newspaper Publish	7,000.00	None	None	None	None
Professional Fees	None	155,000.00	None	None	None
Building Maintenance	5,000.00	None	None	None	None
Electric Service	40,000.00	330,000.00	None	None	None
Water & Gas	35,000.00	None	None	None	None
Insurance	None	720,000.00	None	None	None
Chamber Commerce	25,000.00	None	None	None	None
Miscellaneous	20,000.00	None	None	None	None
Laurel Industrial Authority	None	225,000.00	None	None	None
Cumberland Valley ADD	2,000.00	None	None	None	None
HB 119	15,000.00	None	None	None	None
Unemployment Ins.	25,000.00	None	None	None	None
Sampson Branch Debt	61,000.00	None	None	None	None
Donation	15,000.00	None	None	None	None
Credit Card Fees	1,000.00	None	None	None	None
Restaurant Tax	4,000,000.00	None	None	None	None
Contingency	180,000.00	None	None	None	None
TOTAL	4,557,100.00	1,430,000.00	None	None	None

Local
Government
Economic
Assistance Municipal
General Fund Garbage Funds Aid Program Alcohol

Mayor's Salary	54,000.00	None	None	None	None
Social Security	3,400.00	None	None	None	None
Medicare	1,000.00	None	None	None	None
Retirement	15,000.00	None	None	None	None
Telephone	1,000.00	None	None	None	None
Public Relations	24,000.00	None	None	None	None
Life Insurance	50.00	None	None	None	None
Ky Municipal Due	3,100.00	None	None	None	None
Zoning Adjust. Bd	20,000.00	None	None	None	None
LLCJP	25,000.00	None	None	None	None
Code Enforce Bd	25,000.00	None	None	None	None
Opioid Settlement	140,000.00	None	None	None	None
Contingency	210,000.00	None	None	None	None
Airport	40,000.00	None	None	None	None
HSA	100,000.00	None	None	None	None
OPAC	25,000.00	None	None	None	None
PHI Flight	8,000.00	None	None	None	None
911 Dispatch	200,000.00	None	None	None	None
Main Sidewalk Grant	1,650,000.00	None	None	None	None
Comm Engagement	5,000.00	None	None	None	None
AR Dyche	30,000.00	None	None	None	None
Travel	1,000.00	None	None	None	None
TOTAL	2,580,550.00	None	None	None	None

Attorney					
Professional Fees	125,000.00	None	None	None	None
Update Ordinances	15,000.00	None	None	None	None
Office	3,500.00	None	None	None	None
Supplies/Publications					
TOTAL	143,500.00	None	None	None	None

Clerk Salaries	390,000.00	None	None	None	None
Social Security	24,000.00	None	None	None	None
Medicare	6,000.00	None	None	None	None
Retirement	80,000.00	None	None	None	None
Health Insurance	90,000.00	None	None	None	None
Life Insurance	500.00	None	None	None	None
Dental Insurance	1,200.00	None	None	None	None
Printing	5,000.00	None	None	None	None
Postage	6,000.00	None	None	None	None
Office Supplies	4,000.00	None	None	None	None
Miscellaneous	500.00	None	None	None	None
Training	2,000.00	None	None	None	None
Bamboo/CPA	60,000.00	None	None	None	None
New Equipment	3,000.00	None	None	None	None
IT	35,000.00	None	None	None	None
Cleaning Supplies	1,500.00	None	None	None	None
TOTAL	708,700.00	None	None	None	None

Building Inspector	205,000.00	None	None	None	None
Salary					
Social Security	13,000.00	None	None	None	None
Medicare	3,000.00	None	None	None	None
Retirement	45,000.00	None	None	None	None

		Local Government Economic Assistance				
	<u>General Fund</u>	<u>Garbage</u>	<u>Funds</u>	<u>Municipal Aid Program</u>	<u>Alcohol</u>	
Health Insurance	60,000.00	None	None	None	None	
Dental Insurance	700.00	None	None	None	None	
Life Insurance	300.00	None	None	None	None	
Vehicle Maintenance	4,000.00	None	None	None	None	
Travel	3,000.00	None	None	None	None	
Uniforms	1,000.00	None	None	None	None	
IT	10,000.00	None	None	None	None	
License/Membership	1,000.00	None	None	None	None	
Public Relations	500.00	None	None	None	None	
Fuel	8,000.00	None	None	None	None	
Office Supplies	1,000.00	None	None	None	None	
Training	3,000.00	None	None	None	None	
Update Map	1,000.00	None	None	None	None	
TOTAL	359,500.00	None	None	None	None	
Police Salaries	705,000.00	1,010,000.00	None	None	735,000.00	
Incentive Pay	200,000.00	None	None	None	None	
Social Security	150,000.00	None	None	None	None	
Medicare	38,000.00	None	None	None	None	
Retirement	755,000.00	None	None	None	445,000.00	
Health Insurance	600,000.00	None	None	None	None	
Life Insurance	2,500.00	None	None	None	None	
Dental Insurance	8,000.00	None	None	None	None	
Uniforms	12,000.00	None	None	None	None	
Fuel/Lube	140,000.00	None	None	None	None	
Office Supplies	3,000.00	None	None	None	None	
Communications:	2,100.00	None	None	None	None	
SVS Equipment						
Training	15,000.00	None	None	None	None	
Information Tech	75,000.00	None	None	None	None	
K-9 Maintenance	8,000.00	None	None	None	None	
Building Maintenance	5,000.00	None	None	None	None	
Postage	200.00	None	None	None	None	
Cleaning Supplies	1,000.00	None	None	None	None	
Comm Pol/Dom Viol	3,000.00	None	None	None	None	
HB 413/Court	18,000.00	None	None	None	None	
Investigation Section	3,000.00	None	None	None	None	
Public Relations	3,000.00	None	None	None	None	
Highway Safety Grant	20,000.00	None	None	None	None	
Car and Equipment	150,000.00	None	None	None	45,000.00	
Vehicle Maintenance	45,000.00	None	None	None	None	
TOTAL	2,961,800.00	1,010,000.00	None	None	1,225,000.00	
Fire Department	1,180,000.00	None	None	None	None	
Salaries						
Incentive Pay	108,000.00	None	None	None	None	
Social Security	75,000.00	None	None	None	None	
Medicare	20,000.00	None	None	None	None	
Retirement	485,000.00	None	None	None	None	
Health Insurance	390,000.00	None	None	None	None	
Life Insurance	2,000.00	None	None	None	None	
Dental Insurance	4,300.00	None	None	None	None	
Building Maintenance	20,000.00	None	None	None	None	
Vehicle Maintenance	30,000.00	None	None	None	None	
Radio Repairs	7,000.00	None	None	None	None	
Fire School	11,000.00	None	None	None	None	
Miscellaneous	2,500.00	None	None	None	None	
Uniforms	5,000.00	None	None	None	None	
Fuel	30,000.00	None	None	None	None	

	Local Government Economic Assistance Municipal					
	<u>General Fund</u>	<u>Garbage</u>	<u>Funds</u>	<u>Aid Program</u>	<u>Alcohol</u>	
Cleaning Supplies	4,000.00	None	None	None	None	None
Office Supplies	5,000.00	None	None	None	None	None
Insurance	60,000.00	None	None	None	None	None
Medical Supplies	40,000.00	None	None	None	None	None
Turn Out Gear	20,000.00	None	None	None	None	None
CPR	5,000.00	None	None	None	None	None
New Vehicle	80,000.00	None	None	None	None	None
Honor Guard	2,000.00	None	None	None	None	None
Equipment	20,000.00	None	None	None	None	None
IT	30,000.00	None	None	None	None	None
Public Relations	2,000.00	None	None	None	None	None
Fire Truck Payment	114,000.00	None	None	None	None	None
Fire Prevention	4,000.00	None	None	None	None	None
TOTAL	2,755,800.00	None	None	None	None	None
Street Department	None	1,025,000.00	None	None	None	None
Salaries						
Social Security	65,000.00	None	None	None	None	None
Medicare	16,000.00	None	None	None	None	None
Retirement	220,000.00	None	None	None	None	None
Health Insurance	440,000.00	None	None	None	None	None
Life Insurance	2,000.00	None	None	None	None	None
Dental Insurance	6,200.00	None	None	None	None	None
Vehicle Maintenance	55,000.00	None	None	None	None	None
Uniforms	10,000.00	None	None	None	None	None
Motor Fuel/Lube	45,000.00	None	None	None	None	None
Const. Material - Blacktop	150,000.00	None	None	177,000.00	None	None
Const. Material Other Than Blacktop	65,000.00	None	None	None	None	None
Miscellaneous	2,500.00	None	None	None	None	None
Maint. Products	4,000.00	None	None	None	None	None
Salt	30,000.00	None	None	None	None	None
Hand Tools	2,000.00	None	None	None	None	None
Street Signs	10,000.00	None	None	None	None	None
Sidewalks	30,000.00	None	None	None	None	None
New/Used Equipment	150,000.00	None	None	None	None	None
Infrastructure	None	134,000.00	None	None	None	None
Building Maintenance	2,000.00	None	None	None	None	None
Tree Trimming	3,000.00	None	None	None	None	None
Office Equipment	2,000.00	None	None	None	None	None
Weed Control	3,000.00	None	None	None	None	None
IT	30,000.00	None	None	None	None	None
Safety and Training	10,000.00	None	None	None	None	None
TOTAL	1,352,700.00	1,159,000.00	None	177,000.00	None	None
Sanitation Dept.	None	1,000,000.00	None	None	None	None
Salaries						
Social Security	None	61,000.00	None	None	None	None
Medicare	None	15,000.00	None	None	None	None
Retirement	None	210,000.00	None	None	None	None
Health Insurance	None	430,000.00	None	None	None	None
Life Insurance	None	2,000.00	None	None	None	None
Dental Insurance	None	5,500.00	None	None	None	None
Vehicle Maintenance	None	100,000.00	None	None	None	None
Dumping	None	800,000.00	None	None	None	None
Uniforms	None	10,000.00	None	None	None	None
Motor Fuel/Lube	None	140,000.00	None	None	None	None

	<u>General Fund</u>	<u>Garbage</u>	Local Government Economic Assistance <u>Funds</u>	<u>Municipal Aid Program</u>	<u>Alcohol</u>
Dumpster Repair	None	6,000.00	None	None	None
Shop Tools	None	5,000.00	None	None	None
Dumpsters	None	120,000.00	None	None	None
IT	None	10,000.00	None	None	None
Building Maintenance	None	30,000.00	None	None	None
New/ Used Equip	None	160,000.00	None	None	None
Office Supplies	None	1,000.00	None	None	None
Cleaning Supplies	None	1,000.00	None	None	None
Compactor	None	2,000.00	None	None	None
Maintenance/Install					
New/Used	None	20,000.00	None	None	None
Compactors					
Recycle Grant	None	229,000.00	None	None	None
Garbage Truck Pymt	None	70,000.00			
Recycle Expense	None	6,000.00	None	None	None
Recycle Misc	None	10,000.00	None	None	None
TOTAL	None	3,443,500.00	None	None	None
Dog Pound:					
Animal Shelter	20,000.00	None	None	None	None
TOTAL	20,000.00	None	None	None	None
Parking Rent/Maint.	11,500.00	None	None	None	None
Rescue Squad	145,000.00	None	None	None	None
Salaries for					
Maintenance (One-					
half to be paid by					
County)					
Social Security	9,000.00	None	None	None	None
Retirement	40,000.00	None	None	None	None
Health Insurance	50,000.00	None	None	None	None
Life Insurance	200.00	None	None	None	None
Dental Insurance	500.00	None	None	None	None
Medicare	2,000.00	None	None	None	None
Fuel	25,000.00	None	None	None	None
Radio Repairs	3,000.00	None	None	None	None
Vehicle Maintenance:	10,000.00	None	None	None	None
Equipment/Radio	4,000.00	None	None	None	None
Training	4,000.00	None	None	None	None
Public Relations	500.00	None	None	None	None
Turn Out Gear	4,000.00	None	None	None	None
Truck Payment	31,000.00	None	None	None	None
Jaws of Life	20,000.00	None	None	None	None
IT	9,200.00	None	None	None	None
Dive Equipment	10,000.00	None	None	None	None
Utilities	20,000.00	None	None	None	None
TOTAL	387,400.00	None	None	None	None
Risk Management –					
Drug Testing	4,000.00	None	None	None	None
Safety Equipment	7,000.00	None	None	None	None
Safety Grant	6,000.00	None	None	None	None
Safety Training	1,500.00	None	None	None	None
Haz-mat Management	2,000.00	None	None	None	None

	<u>General Fund</u>	<u>Garbage</u>	<u>Local Government Economic Assistance Funds</u>	<u>Municipal Aid Program</u>	<u>Alcohol</u>
OSHA 1910	6,000.00	None	None	None	None
TOTAL	26,500.00	None	None	None	None
IT					
Salaries	158,000.00	None	None	None	None
Medicare	2,300.00	None	None	None	None
Social Security	9,400.00	None	None	None	None
Retirement	40,000.00	None	None	None	None
Health	50,000.00	None	None	None	None
Dental	600.00	None	None	None	None
Life	150.00	None	None	None	None
Vehicle Maintenance	3,000.00	None	None	None	None
Office Supplies	1,000.00	None	None	None	None
Training	3,000.00	None	None	None	None
Fuel	4,000.00	None	None	None	None
City IT	45,000.00	None	None	None	None
TOTAL	316,450.00	None	None	None	None
 TOTAL APPROPRIATIONS	 16,181,500.00	 7,043,000.00	 None	 177,000.00	 1,225,000.00

Excess of Resources
Over Appropriations

Interfund Transfers	None	None	None	None	None
Estimated Fund Balances End of Fiscal Year	None	None	None	None	None

Section 2. That all ordinances or parts of ordinances in conflict herewith are repealed.

Section 3. That this ordinance shall be effective upon publication.

MAYOR RANDALL WEDDLE
CITY OF LONDON, KENTUCKY

(SEAL OF CITY)
ATTEST:

CITY CLERK

Local
Government
Economic
Assistance Municipal
Funds Aid Program Alcohol

General Fund Garbage

CITY OF LONDON, KENTUCKY

FIRST READING:
SECOND READING:
PUBLICATION DATE: