

COMMONWEALTH OF KENTUCKY
 CITY OF LONDON
 ORDINANCE NO. 2022-08

AN ORDINANCE ADOPTING A BUDGET FOR THE FISCAL YEAR
 JULY 1, 2022 THROUGH JUNE 30, 2023 BY ESTIMATING REVENUES
 AND RESOURCES AND APPROPRIATING FUNDS FOR THE
 OPERATION OF CITY GOVERNMENT

WHEREAS, a budget message has been prepared and delivered to the
 City Council; and

WHEREAS, the City Council has reviewed said budget proposal.

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF LONDON:

Section 1. That the budget for the fiscal year beginning July 1, 2022 and ending
 June 30, 2023 is hereby adopted as follows:

	<u>General Fund</u>	<u>Garbage</u>	<u>Local Government Economic Assistance Funds</u>	<u>Municipal Aid Program</u>	<u>Alcohol</u>
<u>Resources Available</u>					
Fund Balance Carried Forward	1,000,000.00	800,000.00	5,000.00	None	300,000.00
<u>Estimated Revenues:</u>					
Discount on Tax	(10,000.00)	None	None	None	None
Property Tax Current	690,000.00	None	None	None	None
Property Tax Prior	4,000.00	None	None	None	None
Penalties Taxes	4,500.00	None	None	None	None
Bank Tax	190,000.00	None	None	None	None
Payment Lieu of Taxes	25,000.00	None	None	None	None
Franchise Taxes	20,000.00	None	None	None	None
Motax	55,000.00	None	None	None	None
Alcohol License Fees	None	None	None	None	None
Alcohol Package Tax	None	None	None	None	300,000.00
Business License	130,000.00	None	None	None	500,000.00
Penalties License	2,000.00	None	None	None	None
Building Permits	15,000.00	None	None	None	None
Ins Cos License Fee	1,800,000.00	None	None	None	None
Utilities Franchise	720,000.00	None	None	None	None
OVC Franchise	70,000.00	None	None	None	None
HB 413 Revenue	15,000.00	None	None	None	None
Arrest Fees	5,000.00	None	None	None	None
Payroll Tax	2,900,000.00	None	None	None	None
Interest Income	2,000.00	None	None	None	None
Fire Incentive Pay	70,000.00	None	None	None	None
Miscellaneous	100,000.00	None	None	None	None
Police Incentive Pay	160,000.00	None	None	None	None
Wreck Reports	1,000.00	None	None	None	None
Refunds on other Exp.	2,000.00	None	None	None	None
Garbage Collection	None	3,424,000.00	None	None	None
Refunds Taxes & Lic.	(1,000.00)	None	None	None	None
Parking Fines	1,000.00	None	None	None	None
LGEA Fund	None	None	None	None	None
MAPS Fund	None	None	None	None	150,000.00
Over/Short	500.00	None	None	None	None

	Local Government Economic Assistance			
	General Fund	Garbage	Municipal Aid Program	
			Funds	Alcohol
Photos	500.00	None	None	None
Garbage Compactor Grant - KLC	None	5,000.00	None	None
School Resource	6,000.00	None	None	None
HIDTA Reimburse	100,000.00	None	None	None
HiWay Safety Grant	15,000.00	None	None	None
Mill St. Grant	25,000.00	None	None	None
Recycling Income	1,000,000.00	None	None	None
County Reimburse	None	400,000.00	None	None
Recycle Grant	115,000.00	None	None	None
Tourism Reimburse	None	320,000.00	None	None
State Fire Aide	50,000.00	None	None	None
AR Dyche Income	11,000.00	None	None	None
Restaurant Tax	116,700.00	None	None	None
	3,000,000.00	None	None	None
Total Appropriations	11,410,200.00	4,149,000.00	None	150,000.00
Total Resources Available for Appropriation	12,410,200.00	4,949,000.00	5,000.00	150,000.00
				1,100,000.00
<u>Appropriations:</u>				
Council:				
Salaries	38,000.00	None	None	None
Social Security	2,000.00	None	None	None
Medicare	500.00	None	None	None
Health	None	61,000.00	None	None
Retirement	12,000.00	None	None	None
Life Insurance	200.00	None	None	None
Dental Insurance	1,500.00	None	None	None
Newspaper Publish	20,000.00	None	None	None
Professional Fees	None	180,000.00	None	None
Building Maintenance	20,000.00	None	None	None
Electric Service	None	360,000.00	None	None
Water & Gas	None	25,000.00	None	None
Zoning Adjust Board	20,000.00	None	None	None
LLCJP	25,000.00	None	None	None
Insurance	None	None	None	None
Chamber Commerce	None	500,000.00	None	None
RC&D Dues	None	22,500.00	None	None
KY Municipal League	500.00	None	None	None
Interest on Loans	3,100.00	None	None	None
Miscellaneous	500.00	None	None	None
Laurel Industrial Authority	20,000.00	None	None	None
	None	225,000.00	None	None
Cumberland Valley ADD	2,000.00	None	None	None
HB 119	4,500.00	None	None	None
Unemployment Ins.	20,000.00	None	None	None
Contract Labor	15,000.00	None	None	None
Tree Project	3,000.00	None	None	None
Sampson Branch Debt	None	61,000.00	None	None
Mill St. Construction	1,000,000.00	None	None	None
Airport Contribution	None	25,000.00	None	None
Covid Relief	327,000.00	None	None	None
IT Equipment	None	10,000.00	None	None
Donation	None	15,000.00	None	None

Local
Government
Economic
Assistance

	<u>General Fund</u>	<u>Garbage</u>	<u>Municipal Aid Program</u>	<u>Alcohol</u>
--	---------------------	----------------	----------------------------------	----------------

OPAC	None	10,000.00	None	None
Credit Card Fees	2,000.00	None	None	None
Restaurant Tax	3,000,000.00	None	None	None
Contingency	13,000.00	267,750.00	None	None
C.V. Comp Care	1,000.00	None	None	None
TOTAL	4,550,800.00	1,762,250.00	None	None

Mayor's Salary	46,000.00	None	None	None
Social Security	3,000.00	None	None	None
Medicare	700.00	None	None	None
Retirement	15,000.00	None	None	None
Health Insurance	10,000.00	None	None	None
Life Insurance	100.00	None	None	None
Dental Insurance	200.00	None	None	None
Telephone	500.00	None	None	None
Travel	2,000.00	None	None	None
Miscellaneous	500.00	None	None	None
TOTAL	78,000.00	None	None	None

Attorney Salary	17,000.00	None	None	None
Professional Fees	60,000.00	None	None	None
Update Ordinances	1,000.00	None	None	None
Office	4,500.00	None	None	None
Supplies/Publications	82,500.00	None	None	None
TOTAL	165,000.00	None	None	None

Clerk Salaries	315,000.00	None	None	None
Social Security	19,000.00	None	None	None
Medicare	4,400.00	None	None	None
Retirement	85,000.00	None	None	None
Health Insurance	58,000.00	None	None	None
Life Insurance	300.00	None	None	None
Dental Insurance	1,200.00	None	None	None
Printing	3,000.00	None	None	None
Building Improve	1,000.00	None	None	None
Postage	5,000.00	None	None	None
Telephone	5,000.00	None	None	None
Office Supplies	4,000.00	None	None	None
Equipment Rental	10,000.00	None	None	None
Miscellaneous	700.00	None	None	None
Training	750.00	None	None	None
New Equipment	3,500.00	None	None	None
Cleaning Supplies	1,000.00	None	None	None
TOTAL	516,850.00	None	None	None

Building Inspector Salary	113,000.00	None	None	None
Social Security	7,000.00	None	None	None
Medicare	1,700.00	None	None	None
Retirement	40,000.00	None	None	None
Health Insurance	30,000.00	None	None	None
Dental Insurance	500.00	None	None	None
Life Insurance	150.00	None	None	None
Telephone	500.00	None	None	None

	Local Government Economic Assistance			
	<u>General Fund</u>	<u>Garbage</u>	<u>Funds</u>	
			<u>Municipal Aid Program</u>	<u>Alcohol</u>
Travel/fuel	4,000.00	None	None	None
Office Supplies	6,000.00	None	None	None
Training	3,000.00	None	None	None
Update Map	1,000.00	None	None	None
TOTAL	206,850.00	None	None	None
Police Salaries	1,225,000.00	None	None	None
Incentive Pay	160,000.00	None	None	435,000.00
Social Security	76,000.00	None	None	None
Medicare	26,000.00	None	None	36,000.00
Retirement	605,000.00	None	None	None
Health Insurance	400,000.00	None	None	250,000.00
Life Insurance	2,500.00	None	None	104,000.00
Dental Insurance	8,000.00	None	None	None
Telephone	19,000.00	None	None	None
Uniforms	16,000.00	None	None	None
Fuel/Lube	100,000.00	None	None	25,000.00
Office Supplies	3,500.00	None	None	None
Communications:	2,000.00	None	None	None
SVS Equipment				
Miscellaneous	2,000.00	None	None	None
Automotive Equip	1,000.00	None	None	None
Tech/Misc. Equip	2,000.00	None	None	None
Training	15,000.00	None	None	None
Information Tech	None	None	None	None
On Line Investigation	1,000.00	None	None	50,000.00
K-9 Maintenance	3,000.00	None	None	None
Clothing Allowance	2,100.00	None	None	None
for Non-Uniform				
Persons				
Undercover Expense	500.00	None	None	None
Building Maintenance	10,000.00	None	None	None
Postage	200.00	None	None	None
Cleaning Supplies	1,200.00	None	None	None
Comm Pol/Dom Viol	3,000.00	None	None	None
HB 413/Court	15,000.00	None	None	None
Investigation Section	2,000.00	None	None	None
Public Relations	12,000.00	None	None	None
Highway Safety Grant	25,000.00	None	None	None
Car and Equipment	None	None	None	None
Vehicle Maintenance	30,000.00	None	None	200,000.00
TOTAL	2,768,000.00	None	None	1,100,000.00
Fire Department Salaries	800,000.00	None	None	None
Incentive Pay	70,000.00	None	None	None
Social Security	48,000.00	None	None	None
Medicare	11,000.00	None	None	None
Retirement	400,000.00	None	None	None
Health Insurance	235,000.00	None	None	None
Life Insurance	1,000.00	None	None	None
Dental Insurance	3,000.00	None	None	None
Building Maintenance	30,000.00	None	None	None
Vehicle Maintenance	30,000.00	None	None	None
Telephone	13,000.00	None	None	None
Radio Repairs	10,000.00	None	None	None
Drills	9,000.00	None	None	None
Fire School	6,000.00	None	None	None
Miscellaneous	500.00	None	None	None

	Local Government Economic Assistance			
	General Fund	Garbage	Funds	Municipal Aid Program
			Alcohol	
Uniforms	14,600.00	None	None	None
Fuel	35,000.00	None	None	None
Cleaning Supplies	2,000.00	None	None	None
Office Supplies	10,000.00	None	None	None
Pagers	2,000.00	None	None	None
Insurance	35,000.00	None	None	None
Turn Out Gear	30,000.00	None	None	None
CPR	3,000.00	None	None	None
New Vehicle	70,000.00	None	None	None
Honor Guard	4,000.00	None	None	None
Equipment	30,000.00	None	None	None
Fire Truck Payment	114,000.00	None	None	None
Fire Prevention	6,000.00	None	None	None
TOTAL	2,022,100.00	None	None	None
Street Department	374,850.00	435,150.00	None	None
Salaries				
Social Security	50,000.00	None	None	None
Medicare	12,000.00	None	None	None
Retirement	200,000.00	None	None	None
Health Insurance	260,000.00	None	None	None
Life Insurance	1,100.00	None	None	None
Dental Insurance	4,000.00	None	None	None
Vehicle Maintenance	40,000.00	None	None	None
Telephone	20,000.00	None	None	None
Uniforms	10,000.00	None	None	None
Motor Fuel/Lube	40,000.00	None	None	None
Const. Material - Blacktop	200,000.00	None	None	150,000.00
Const. Material Other Than Blacktop	20,000.00	None	5,000.00	None
Miscellaneous	2,000.00	None	None	None
Maint. Products	1,500.00	None	None	None
Salt	30,000.00	None	None	None
Hand Tools	2,000.00	None	None	None
Street Signs	10,000.00	None	None	None
Sidewalks	20,000.00	None	None	None
New/Used Equipment	250,000.00	None	None	None
Building Maintenance	2,000.00	None	None	None
Tree Trimming	2,000.00	None	None	None
Office Equipment	2,500.00	None	None	None
Weed Control	3,000.00	None	None	None
Safety and Training	4,000.00	None	None	None
TOTAL	1,560,950.00	435,150.00	5,000.00	150,000.00
Sanitation Dept. Salaries	None	670,000.00	None	None
Social Security	None	41,000.00	None	None
Medicare	None	10,000.00	None	None
Retirement	None	201,000.00	None	None
Health Insurance	None	223,000.00	None	None
Life Insurance	None	1,500.00	None	None
Dental Insurance	None	3,600.00	None	None
Miscellaneous	None	1,000.00	None	None
Vehicle Maintenance	None	100,000.00	None	None
Dumping	None	575,000.00	None	None
Uniforms	None	7,500.00	None	None
Motor Fuel/Lube	None	130,000.00	None	None

	Local Government Economic Assistance			
	<u>General Fund</u>	<u>Garbage</u>	<u>Funds</u>	
			<u>Municipal Aid Program</u>	<u>Alcohol</u>
Dumpster Repair	None	5,000.00	None	None
Shop Tools	None	5,000.00	None	None
Dumpsters	None	10,000.00	None	None
New/ Used Equip	None	165,000.00	None	None
Office Supplies	None	1,500.00	None	None
Cleaning Supplies	None	1,000.00	None	None
Compactor	None	1,500.00	None	None
Maintenance/Install				
Lease Payment	None	210,000.00	None	None
New/Used	None	8,000.00	None	None
Compactors				
Recycle Grant	None	320,000.00	None	None
Recycling Misc	None	15,000.00	None	None
Expense				
Recycle Expense	None	15,000.00	None	None
TOTAL	None	2,720,600.00	None	None
Dog Pound:				
Animal Shelter	20,000.00	None	None	None
TOTAL	20,000.00	None	None	None
Parking Rent/Maint.	None	31,000.00	None	None
Rescue Squad	117,000.00	None	None	None
Salaries for				
Maintenance (One-half to be paid by County)				
Social Security	6,600.00	None	None	None
Retirement	38,000.00	None	None	None
Health Insurance	35,000.00	None	None	None
Life Insurance	200.00	None	None	None
Dental Insurance	600.00	None	None	None
Medicare	1,500.00	None	None	None
Fuel	20,000.00	None	None	None
Radio Repairs	1,000.00	None	None	None
Vehicle Maintenance: Equipment & Repair	10,000.00	None	None	None
Equipment/Radio				
Training	1,500.00	None	None	None
Turn Out Gear	2,000.00	None	None	None
Pagers	2,000.00	None	None	None
Truck Payment	1,000.00	None	None	None
Jaws of Life	31,000.00	None	None	None
Dive Equipment	20,000.00	None	None	None
Utilities	10,000.00	None	None	None
TOTAL	15,000.00	None	None	None
	312,400.00	None	None	None
Risk Management -- Salaries	74,000.00	None	None	None
Medicare				
Social Security	1,200.00	None	None	None
Retirement	4,200.00	None	None	None
Health Insurance	26,000.00	None	None	None
Life Insurance	25,000.00	None	None	None
	100.00	None	None	None

Local
Government
Economic
Assistance

	<u>General Fund</u>	<u>Garbage</u>	<u>Funds</u>	<u>Municipal Aid Program</u>	<u>Alcohol</u>
--	---------------------	----------------	--------------	----------------------------------	----------------

Dental	300.00	None	None	None	None
Telephone	400.00	None	None	None	None
Travel Expense	750.00	None	None	None	None
Fuel	3,000.00	None	None	None	None
Office Supplies	2,000.00	None	None	None	None
Drug Testing	3,000.00	None	None	None	None
Vehicle Maintenance	1,000.00	None	None	None	None
Auto Equipment	1,000.00	None	None	None	None
Safety Equipment	15,000.00	None	None	None	None
Safety Grant	6,000.00	None	None	None	None
Safety Training	1,500.00	None	None	None	None
Health Inoculations	1,000.00	None	None	None	None
Haz-mat Management	1,200.00	None	None	None	None
OSHA 1910	5,250.00	None	None	None	None
Helmet Lenses	2,400.00	None	None	None	None
Miscellaneous	500.00	None	None	None	None
Safety Meeting Expense	250.00	None	None	None	None
TOTAL	175,050.00	None	None	None	None
AR Dyche Salary	53,000.00	None	None	None	None
Medicare	1,000.00	None	None	None	None
Social Security	3,400.00	None	None	None	None
Retirement	15,000.00	None	None	None	None
Health Insurance	10,000.00	None	None	None	None
Dental Insurance	300.00	None	None	None	None
Life Insurance	100.00	None	None	None	None
Contract Labor	15,000.00	None	None	None	None
Maintenance	10,000.00	None	None	None	None
Utilities	1,000.00	None	None	None	None
Phone	400.00	None	None	None	None
Fuel	5,000.00	None	None	None	None
New/Used Equipment	2,500.00	None	None	None	None
TOTAL	116,700.00	None	None	None	None
TOTAL	12,410,200.00	4,949,000.00	5,000.00	150,000.00	1,100,000.00

APPROPRIATIONS

Excess of Resources
Over Appropriations

Interfund Transfers

Estimated Fund
Balances End of
Fiscal Year

None None None None None

None None

None None

This Ordinance shall become effective on the date of its publication. If any section, sentence, clause or phrase of the Ordinance is held unconstitutional or otherwise invalid, such infirmity shall not affect the validity of the remaining Ordinance.

Local
Government
Economic
Assistance
Funds
Municipal
Aid Program
Alcohol

General Fund Garbage Funds Aid Program Alcohol


MAYOR TROY RUDDER
CITY OF LONDON, KENTUCKY

ATTEST:


MARCY J. BERRY, CITY CLERK
CITY OF LONDON, KENTUCKY

FIRST READING: JUNE 22, 2022
SECOND READING: JUNE 24, 2022
PUBLICATION DATE: JUNE 29, 2022

7

7

7