

COMMONWEALTH OF KENTUCKY
CITY OF LONDON
Ordinance No. 2023-27

AN ORDINANCE ADOPTING A BUDGET FOR THE FISCAL YEAR
JULY 1, 2023 THROUGH JUNE 30, 2024 BY ESTIMATING REVENUES
AND RESOURCES AND APPROPRIATING FUNDS FOR THE
OPERATION OF CITY GOVERNMENT

WHEREAS, a budget message has been prepared and delivered to the
City Council; and

WHEREAS, the City Council has reviewed said budget proposal.

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF LONDON:

Section 1. That the budget for the fiscal year beginning July 1, 2023 and ending
June 30, 2024 is hereby adopted as follows:

	<u>General Fund</u>	<u>Garbage</u>	Local Government Economic Assistance Funds	<u>Municipal Aid Program</u>	<u>Alcohol</u>
<u>Resources Available</u>					
Fund Balance Carried Forward	2,600,000.00	1,300,000.00	5,000.00	None	400,000.00
Estimated Revenues:					
Discount on Tax	(12,000.00)	None	None	None	None
Property Tax Current	700,000.00	None	None	None	None
Property Tax Prior	10,000.00	None	None	None	None
Penalties Taxes	4,000.00	None	None	None	None
Bank Tax	250,000.00	None	None	None	None
Payment Lieu of Taxes	25,000.00	None	None	None	None
Franchise Taxes	30,000.00	None	None	None	None
Motax	50,000.00	None	None	None	None
Alcohol License Fees	None	None	None	None	200,000.00
Alcohol Package Tax	None	None	None	None	650,000.00
Business License	150,000.00	None	None	None	None
Penalties License	3,000.00	None	None	None	None
Building Permits	30,000.00	None	None	None	None
Ins Cos License Fee	2,300,000.00	None	None	None	None
Utilities Franchise	870,000.00	None	None	None	None
OVC Franchise	80,000.00	None	None	None	None
HB 413 Revenue	15,000.00	None	None	None	None
Arrest Fees	10,000.00	None	None	None	None
Payroll Tax	3,980,000.00	None	None	None	None
Interest Income	2,000.00	None	None	None	None
Fire Incentive Pay	85,000.00	None	None	None	None
Miscellaneous	150,000.00	None	None	None	None
Police Incentive Pay	200,000.00	None	None	None	None
Wreck Reports	1,000.00	None	None	None	None
Refunds on other Exp.	2,000.00	None	None	None	None
Garbage Collection	None	3,563,000.00	None	None	None
Refunds Taxes & Lic.	(2,000.00)	None	None	None	None
Parking Fines	1,500.00	None	None	None	None
LGEA Fund	None	None	None	None	None

	Local Government Economic Assistance Municipal Aid Program					Alcohol
	<u>General Fund</u>	<u>Garbage</u>	<u>Funds</u>	<u>Aid Program</u>		
MAPS Fund	None	None	None	150,000.00		None
Over/Short	500.00	None	None	None		None
Photos	500.00	None	None	None		None
Garbage Compactor	None	4,700.00	None	None		None
Grant – KLC	6,000.00	None	None	None		None
School Resource	100,000.00	None	None	None		None
HIDTA Reimburse	25,000.00	None	None	None		None
HiWay Safety Grant	25,000.00	None	None	None		None
Recycling Income	None	300,000.00	None	None		None
N Main St Grant	1,400,000.00	None	None	None		None
Dixie St Grant	52,000.00	None	None	None		None
Fire Safer Grant	1,000,000.00	None	None	None		None
RS Generator Grant	30,000.00	None	None	None		None
Fire Dept Billing	75,000.00	None	None	None		None
Fire Dept PrePlanning	54,000.00	None	None	None		None
County Reimburse	150,000.00	None	None	None		None
Recycle Grant	None	310,000.00	None	None		None
State Building Fees	50,000.00	None	None	None		None
Opioid Settlement	800,000.00	None	None	None		None
Street/San Bldg Sell	260,000.00	None	None	None		None
Homeland Grant	75,000.00	None	None	None		None
State Fire Aide	11,000.00	None	None	None		None
AR Dyche Income	80,000.00	None	None	None		None
Restaurant Tax	3,700,000.00	None	None	None		None

Total	16,828,500.00	4,177,700.00	None	150,000.00	850,000.00
Appropriations					

Total Resources Available for Appropriation	19,428,500.00	5,477,700.00	5,000.00	150,000.00	1,250,000.00
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Appropriations:

Council:

Salaries	45,000.00	None	None	None	None
Social Security	2,400.00	None	None	None	None
Medicare	600.00	None	None	None	None
Health	83,000.00	None	None	None	None
Retirement	12,000.00	None	None	None	None
Life Insurance	None	200.00	None	None	None
Dental Insurance	1,000.00	None	None	None	None
Telephones	3,000.00	None	None	None	None
Newspaper Publish	20,000.00	None	None	None	None
Professional Fees	None	155,000.00	None	None	None
Profess. Fees Annex	None	65,000.00	None	None	None
Public Relations	None	24,000.00	None	None	None
Building Maintenance	44,000.00	None	None	None	None
Electric Service	None	360,000.00	None	None	None
Water & Gas	35,000.00	None	None	None	None
Zoning Adjust Board	25,000.00	None	None	None	None
LLCJP	25,000.00	None	None	None	None
Code Enforcement	25,000.00	None	None	None	None
Insurance	500,000.00	None	None	None	None
Ethics Board	7,000.00	None	None	None	None
London/Laurel 911	50,000.00	None	None	None	None
Chamber Commerce	20,000.00	None	None	None	None
RC&D Dues	500.00	None	None	None	None
KY Municipal League	3,100.00	None	None	None	None

	Local Government Economic Assistance Municipal				
	<u>General Fund</u>	<u>Garbage</u>	<u>Funds</u>	<u>Aid Program</u>	<u>Alcohol</u>
Interest on Loans	500.00	None	None	None	None
Miscellaneous	None	15,000.00	None	None	None
Laurel Industrial Authority	225,000.00	None	None	None	None
Cumberland Valley ADD	None	2,000.00	None	None	None
HB 119	4,500.00	None	None	None	None
Unemployment Ins.	20,000.00	None	None	None	None
Contract Labor	13,800.00	None	None	None	None
911 Dispatch	200,000.00	None	None	None	None
N Main St. Grant	1,680,000.00	None	None	None	None
Sampson Branch Debt	61,000.00	None	None	None	None
Airport Contribution	30,000.00	None	None	None	None
Covid Relief	1,029,000.00	None	None	None	None
Dixie St Grant	52,000.00	None	None	None	None
Opioid Settlement	800,000.00	None	None	None	None
Donation	15,000.00	None	None	None	None
OPAC	10,000.00	None	None	None	None
Credit Card Fees	2,000.00	None	None	None	None
Restaurant Tax	3,700,000.00	None	None	None	None
Contingency	49,400.00	None	None	None	None
AR Dyche	80,000.00	None	None	None	None
C.V. Comp Care	1,000.00	None	None	None	None
TOTAL	8,874,800.00	621,200.00	None	None	None
Mayor's Salary	54,000.00	None	None	None	None
Social Security	3,400.00	None	None	None	None
Medicare	1,000.00	None	None	None	None
Retirement	15,000.00	None	None	None	None
Telephone	550.00	None	None	None	None
Travel	4,000.00	None	None	None	None
TOTAL	77,950.00	None	None	None	None
Professional Fees	125,000.00	None	None	None	None
Update Ordinances	15,000.00	None	None	None	None
Office	3,000.00	None	None	None	None
Supplies/Publications					
TOTAL	143,000.00	None	None	None	None
Clerk Salaries	370,000.00	None	None	None	None
Social Security	25,900.00	None	None	None	None
Medicare	7,400.00	None	None	None	None
Retirement	130,000.00	None	None	None	None
Health Insurance	60,000.00	None	None	None	None
Life Insurance	500.00	None	None	None	None
Dental Insurance	1,100.00	None	None	None	None
Printing	3,500.00	None	None	None	None
Building Improve	1,000.00	None	None	None	None
Postage	5,000.00	None	None	None	None
Telephone	6,500.00	None	None	None	None
Office Supplies	4,000.00	None	None	None	None
Equipment Rental	5,000.00	None	None	None	None
Miscellaneous	500.00	None	None	None	None
Training	1,000.00	None	None	None	None
New Equipment	5,000.00	None	None	None	None

	Local Government Economic Assistance Municipal					
	<u>General Fund</u>	<u>Garbage</u>	<u>Funds</u>	<u>Aid Program</u>	<u>Alcohol</u>	
IT	8,000.00	None	None	None	None	
Cleaning Supplies	700.00	None	None	None	None	
TOTAL	635,100.00	None	None	None	None	
Building Inspector Salary	182,000.00	None	None	None	None	
Social Security	11,000.00	None	None	None	None	—
Medicare	2,500.00	None	None	None	None	
Retirement	52,000.00	None	None	None	None	
Health Insurance	33,000.00	None	None	None	None	
Dental Insurance	700.00	None	None	None	None	
Life Insurance	300.00	None	None	None	None	
Vehicle Maintenance	5,000.00	None	None	None	None	
Travel	3,000.00	None	None	None	None	
Telephone	1,000.00	None	None	None	None	
Uniforms	2,000.00	None	None	None	None	
IT	7,000.00	None	None	None	None	
License/Membership	1,000.00	None	None	None	None	
Postage	1,500.00	None	None	None	None	
Fuel	10,000.00	None	None	None	None	
Office Supplies	6,000.00	None	None	None	None	
Training	4,000.00	None	None	None	None	
Update Map	1,000.00	None	None	None	None	
TOTAL	323,000.00	None	None	None	None	
Police Salaries	1,666,500.00	None	None	None	728,500.00	
Incentive Pay	180,000.00	None	None	None	None	
Social Security	150,000.00	None	None	None	None	—
Medicare	40,000.00	None	None	None	None	
Retirement	875,000.00	None	None	None	326,500.00	
Health Insurance	525,000.00	None	None	None	None	
Life Insurance	2,500.00	None	None	None	None	
Dental Insurance	8,400.00	None	None	None	None	
Telephone	25,000.00	None	None	None	None	
Uniforms	50,000.00	None	None	None	None	
Fuel/Lube	125,000.00	None	None	None	None	
Office Supplies	5,000.00	None	None	None	None	
Communications:	2,000.00	None	None	None	None	
SVS Equipment						
Training	None	None	None	None	30,000.00	
Information Tech	None	None	None	None	100,000.00	
K-9 Maintenance	4,000.00	None	None	None	None	
Clothing Allowance for Non-Uniform Persons	2,100.00	None	None	None	None	
Building Maintenance	10,000.00	None	None	None	None	
Postage	200.00	None	None	None	None	
Cleaning Supplies	2,000.00	None	None	None	None	
Comm Pol/Dom Viol	3,000.00	None	None	None	None	
HB 413/Court	15,000.00	None	None	None	None	—
Investigation Section	4,000.00	None	None	None	None	
Public Relations	12,000.00	None	None	None	None	
Highway Safety Grant	25,000.00	None	None	None	None	
Car and Equipment	100,000.00	None	None	None	65,000.00	
Homeland Grant	75,000.00	None	None	None	None	
Vehicle Maintenance	35,000.00	None	None	None	None	
TOTAL	3,941,700.00	None	None	None	1,250,000.00	

	Local Government Economic Assistance Municipal				
	<u>General Fund</u>	<u>Garbage</u>	<u>Funds</u>	<u>Aid Program</u>	<u>Alcohol</u>
Fire Department	None	800,000.00	None	None	None
Salaries					
Incentive Pay	70,000.00	None	None	None	None
Social Security	52,500.00	None	None	None	None
Medicare	12,400.00	None	None	None	None
Retirement	400,000.00	None	None	None	None
Health Insurance	220,000.00	None	None	None	None
Life Insurance	1,800.00	None	None	None	None
Dental Insurance	3,300.00	None	None	None	None
Building Maintenance	20,000.00	None	None	None	None
Vehicle Maintenance	30,000.00	None	None	None	None
Telephone	13,000.00	None	None	None	None
Radio Repairs	10,000.00	None	None	None	None
Fire School	15,000.00	None	None	None	None
Miscellaneous	2,500.00	None	None	None	None
Uniforms	10,000.00	None	None	None	None
Fuel	45,000.00	None	None	None	None
Cleaning Supplies	2,000.00	None	None	None	None
Office Supplies	10,000.00	None	None	None	None
Insurance	40,000.00	None	None	None	None
Turn Out Gear	30,000.00	None	None	None	None
CPR	3,000.00	None	None	None	None
New Vehicle	40,000.00	None	None	None	None
Honor Guard	4,000.00	None	None	None	None
Equipment	20,000.00	None	None	None	None
IT	9,500.00	None	None	None	None
Fire Safer Grant	1,000,000.00	None	None	None	None
Public Relations	12,000.00	None	None	None	None
Fire Truck Payment	114,000.00	None	None	None	None
Fire Prevention	5,000.00	None	None	None	None
TOTAL	2,195,000.00	800,000.00	None	None	None
Street Department	408,500.00	491,500.00	None	None	None
Salaries					
Social Security	50,000.00	None	None	None	None
Medicare	12,000.00	None	None	None	None
Retirement	270,000.00	None	None	None	None
Health Insurance	200,000.00	None	None	None	None
Life Insurance	1,100.00	None	None	None	None
Dental Insurance	4,000.00	None	None	None	None
Vehicle Maintenance	50,000.00	None	None	None	None
Telephone	15,000.00	None	None	None	None
Uniforms	10,000.00	None	None	None	None
Motor Fuel/Lube	40,000.00	None	None	None	None
Const. Material - Blacktop	350,000.00	None	None	150,000.00	None
Const. Material Other Than Blacktop	25,000.00	None	5,000.00	None	None
Miscellaneous	2,000.00	None	None	None	None
Maint. Products	2,500.00	None	None	None	None
Salt	30,000.00	None	None	None	None
Hand Tools	2,000.00	None	None	None	None
Street Signs	10,000.00	None	None	None	None
Sidewalks	50,000.00	None	None	None	None
New/Used Equipment	360,000.00	None	None	None	None
Building Maintenance	2,000.00	None	None	None	None
Tree Trimming	2,000.00	None	None	None	None
Office Equipment	2,500.00	None	None	None	None

	Local Government Economic Assistance Municipal					
	<u>General Fund</u>	<u>Garbage</u>	<u>Funds</u>	<u>Aid Program</u>	<u>Alcohol</u>	
Weed Control	3,000.00	None	None	None	None	
IT	14,000.00	None	None	None	None	
St/San Building Pymt	260,000.00	None	None	None	None	
Safety and Training	10,000.00	None	None	None	None	
TOTAL	2,185,600.00	491,500.00	5,000.00	150,000.00	None	
Sanitation Dept.	None	950,000.00	None	None	None	
Salaries						—
Social Security	None	55,000.00	None	None	None	
Medicare	None	12,500.00	None	None	None	
Retirement	None	260,000.00	None	None	None	
Health Insurance	None	300,000.00	None	None	None	
Life Insurance	None	1,500.00	None	None	None	
Dental Insurance	None	5,500.00	None	None	None	
Vehicle Maintenance	None	150,000.00	None	None	None	
Dumping	None	605,000.00	None	None	None	
Uniforms	None	8,500.00	None	None	None	
Motor Fuel/Lube	None	180,000.00	None	None	None	
Dumpster Repair	None	5,000.00	None	None	None	
Shop Tools	None	5,000.00	None	None	None	
Dumpsters	None	42,000.00	None	None	None	
IT	None	6,000.00	None	None	None	
Building Maintenance	None	30,000.00	None	None	None	
Telephones	None	8,500.00	None	None	None	
New/ Used Equip	None	532,000.00	None	None	None	
Office Supplies	None	500.00	None	None	None	
Cleaning Supplies	None	1,000.00	None	None	None	
Compactor	None	2,000.00	None	None	None	
Maintenance/Install						—
Lease Payment	None	60,000.00	None	None	None	
New/Used	None	20,000.00	None	None	None	
Compactors						
Recycle Grant	None	310,000.00	None	None	None	
Recycle Expense	None	15,000.00	None	None	None	
TOTAL	None	3,565,000.00	None	None	None	
Dog Pound:						
Animal Shelter	20,000.00	None	None	None	None	
TOTAL	20,000.00	None	None	None	None	
Parking Rent/Maint.	30,000.00	None	None	None	None	
Rescue Squad	130,000.00	None	None	None	None	
Salaries for						
Maintenance						
(One-half to be paid						
by County)						
Social Security	7,800.00	None	None	None	None	
Retirement	50,000.00	None	None	None	None	—
Health Insurance	40,000.00	None	None	None	None	
Life Insurance	200.00	None	None	None	None	
Dental Insurance	500.00	None	None	None	None	
Medicare	2,000.00	None	None	None	None	
Fuel	20,000.00	None	None	None	None	
Radio Repairs	3,000.00	None	None	None	None	
Vehicle Maintenance:	10,000.00	None	None	None	None	

			Local Government Economic Assistance Funds	Municipal Aid Program	Alcohol
	<u>General Fund</u>	<u>Garbage</u>			
Equipment/Radio	4,000.00	None	None	None	None
Training	4,000.00	None	None	None	None
Turn Out Gear	4,000.00	None	None	None	None
Truck Payment	31,000.00	None	None	None	None
Jaws of Life	20,000.00	None	None	None	None
Dive Equipment	10,000.00	None	None	None	None
Utilities	25,000.00	None	None	None	None
TOTAL	361,500.00	None	None	None	None
Risk Management –	74,000.00	None	None	None	None
Salaries					
Medicare	1,000.00	None	None	None	None
Social Security	4,300.00	None	None	None	None
Retirement	22,000.00	None	None	None	None
Health Insurance	28,000.00	None	None	None	None
Life Insurance	100.00	None	None	None	None
Dental	300.00	None	None	None	None
Telephone	500.00	None	None	None	None
Travel Expense	750.00	None	None	None	None
Fuel	3,000.00	None	None	None	None
Office Supplies	2,000.00	None	None	None	None
Drug Testing	4,000.00	None	None	None	None
Vehicle Maintenance	1,000.00	None	None	None	None
Auto Equipment	1,000.00	None	None	None	None
Safety Equipment	15,000.00	None	None	None	None
Safety Grant	6,000.00	None	None	None	None
Safety Training	1,500.00	None	None	None	None
IT	2,000.00	None	None	None	None
Health Innoculations	1,000.00	None	None	None	None
Haz-mat Management	1,400.00	None	None	None	None
OSHA 1910	5,250.00	None	None	None	None
Helmet Lenses	2,400.00	None	None	None	None
Miscellaneous	500.00	None	None	None	None
Safety Meeting	250.00	None	None	None	None
Expense					
TOTAL	177,250.00	None	None	None	None
IT					
Salaries	150,000.00	None	None	None	None
Medicare	3,000.00	None	None	None	None
Social Security	7,000.00	None	None	None	None
Retirement	40,000.00	None	None	None	None
Health	50,000.00	None	None	None	None
Dental	1,000.00	None	None	None	None
Life	500.00	None	None	None	None
Vehicle Maintenance	4,000.00	None	None	None	None
Office Supplies	1,500.00	None	None	None	None
Telephones	500.00	None	None	None	None
Training	10,000.00	None	None	None	None
Fuel	7,000.00	None	None	None	None
City IT	60,000.00	None	None	None	None
TOTAL	334,500.00	None	None	None	None
Grant Writer					
Salary	70,000.00	None	None	None	None
Medicare	2,000.00	None	None	None	None
Social Security	4,000.00	None	None	None	None
Retirement	25,000.00	None	None	None	None

		Local Government Economic Assistance	Municipal Aid Program	Alcohol
	<u>General Fund</u>	<u>Garbage</u>	<u>Funds</u>	
Health	20,000.00	None	None	None
Dental	500.00	None	None	None
Life	500.00	None	None	None
IT	4,000.00	None	None	None
Office Supplies	1,500.00	None	None	None
Telephone	600.00	None	None	None
Training/Travel	1,000.00	None	None	None
TOTAL	129,100.00	None	None	None

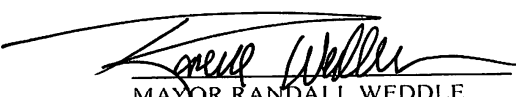
TOTAL APPROPRIATIONS **19,428,500.00 5,477,700.00 5,000.00 150,000.00 1,250,000.00**

Excess of Resources
Over Appropriations

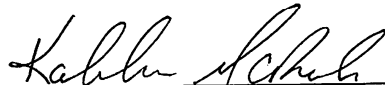
Interfund Transfers	None	None	None	None	None
Estimated Fund Balances End of Fiscal Year	None	None	None	None	None

Section 2. That all ordinances or parts of ordinances in conflict herewith are repealed.

Section 3. That this ordinance shall be effective upon publication.


MAYOR RANDALL WEDDLE
CITY OF LONDON, KENTUCKY

(SEAL OF CITY)
ATTEST:


KATELIN MCPEEK, CITY CLERK
CITY OF LONDON, KENTUCKY

FIRST READING: JUNE 5, 2023
SECOND READING: JUNE 14, 2023
PUBLICATION DATE: JUNE 21, 2023