

COMMONWEALTH OF KENTUCKY
CITY OF LONDON
Ordinance No. 2024-06

AN ORDINANCE ADOPTING A BUDGET FOR THE FISCAL YEAR
JULY 1, 2024 THROUGH JUNE 30, 2025 BY ESTIMATING REVENUES
AND RESOURCES AND APPROPRIATING FUNDS FOR THE
OPERATION OF CITY GOVERNMENT

WHEREAS, a budget message has been prepared and delivered to the
City Council; and

WHEREAS, the City Council has reviewed said budget proposal.

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF LONDON:

Section 1. That the budget for the fiscal year beginning July 1, 2024 and ending
June 30, 2025 is hereby adopted as follows:

	<u>General Fund</u>	<u>Garbage</u>	<u>Local Government Economic Assistance Funds</u>	<u>Municipal Aid Program</u>	<u>Alcohol</u>
<u>Resources Available</u>					
Fund Balance Carried Forward	1,400,000.00	2,000,000.00	None	None	400,000.00
Estimated Revenues:					
Discount on Tax	(13,000.00)	None	None	None	None
Property Tax Current	710,000.00	None	None	None	None
Property Tax Prior	20,000.00	None	None	None	None
Penalties Taxes	8,000.00	None	None	None	None
Bank Tax	250,000.00	None	None	None	None
Payment Lieu of Taxes	25,000.00	None	None	None	None
Franchise Taxes	30,000.00	None	None	None	None
Motax	55,000.00	None	None	None	None
Alcohol License Fees	None	None	None	None	200,000.00
Alcohol Package Tax	None	None	None	None	700,000.00
Business License	150,000.00	None	None	None	None
Penalties License	1,000.00	None	None	None	None
Building Permits	30,000.00	None	None	None	None
Ins Cos License Fee	2,400,000.00	None	None	None	None
Utilities Franchise	800,000.00	None	None	None	None
OVC Franchise	80,000.00	None	None	None	None
HB 413 Revenue	18,000.00	None	None	None	None
Arrest Fees	13,000.00	None	None	None	None
Payroll Tax	4,400,000.00	None	None	None	None
Interest Income	50,000.00	None	None	None	None
Fire Incentive Pay	145,000.00	None	None	None	None
Miscellaneous	70,000.00	None	None	None	None
Police Incentive Pay	200,000.00	None	None	None	None
Wreck Reports	1,000.00	None	None	None	None
Refunds on other Exp.	2,000.00	None	None	None	None
Garbage Collection	None	3,740,000.00	None	None	None
Refunds Taxes & Lic.	(1,000.00)	None	None	None	None
Parking Fines	4,000.00	None	None	None	None
LGEA Fund	None	None	None	None	None

	Local Government Economic Assistance Municipal					
	<u>General Fund</u>	<u>Garbage</u>	<u>Funds</u>	<u>Aid Program</u>	<u>Alcohol</u>	
MAPS Fund	None	None	None	150,000.00	None	
Over/Short	500.00	None	None	None	None	
Photos	500.00	None	None	None	None	
Garbage Compactor Grant – KLC	None	4,700.00	None	None	None	
HIDTA Reimburse	6,000.00	None	None	None	None	
HiWay Safety Grant	60,000.00	None	None	None	None	
Recycling Income	20,000.00	None	None	None	None	
N Main St Grant	None	350,000.00	None	None	None	
Community Ctr lease	1,400,000.00	None	None	None	None	
Rest. Tax Admin	96,000.00	None	None	None	None	
Fire Dept Billing	120,000.00	None	None	None	None	
Fire Dept PrePlanning	50,000.00	None	None	None	None	
County Reimburse	50,000.00	None	None	None	None	
Recycle Grant	130,000.00	None	None	None	None	
State Building Fees	None	350,000.00	None	None	None	
Opioid Settlement	50,000.00	None	None	None	None	
Street/San Bldg Sell	100,000.00	None	None	None	None	
Tourism Reimburse	None	260,000.00	None	None	None	
State Fire Aide	20,000.00	None	None	None	None	
Restaurant Tax	11,000.00	None	None	None	None	
	4,000,000.00	None	None	None	None	
Total Appropriations	15,562,000.00	4,704,700.00	None	150,000.00	900,000.00	
Total Resources Available for Appropriation	16,962,000.00	6,704,700.00	None	150,000.00	1,300,000.00	

Appropriations:

Council:

Salaries	45,000.00	None	None	None	None
Social Security	2,400.00	None	None	None	None
Medicare	600.00	None	None	None	None
Health	53,000.00	None	None	None	None
Retirement	20,000.00	None	None	None	None
Life Insurance	500.00	None	None	None	None
Dental Insurance	1,000.00	None	None	None	None
Telephones	3,000.00	None	None	None	None
Newspaper Publish	10,000.00	None	None	None	None
Professional Fees	None	155,000.00	None	None	None
Public Relations	None	24,000.00	None	None	None
Building Maintenance	None	5,000.00	None	None	None
Electric Service	None	330,000.00	None	None	None
Water & Gas	35,000.00	None	None	None	None
Zoning Adjust Board	20,000.00	None	None	None	None
LLCJP	25,000.00	None	None	None	None
Code Enforcement	25,000.00	None	None	None	None
Insurance	None	600,000.00	None	None	None
Chamber Commerce	25,000.00	None	None	None	None
KY Municipal League	3,100.00	None	None	None	None
Interest on Loans	None	50,000.00	None	None	None
Miscellaneous	20,000.00	None	None	None	None
Laurel Industrial Authority	None	225,000.00	None	None	None
Cumberland Valley ADD	2,000.00	None	None	None	None
HB 119	5,000.00	None	None	None	None
Unemployment Ins.	19,000.00	None	None	None	None

	<u>General Fund</u>	<u>Garbage</u>	Local Government Economic Assistance <u>Funds</u>	<u>Municipal Aid Program</u>	<u>Alcohol</u>
Contract Labor	None	5,000.00	None	None	None
911 Dispatch	200,000.00	None	None	None	None
N Main St. Grant	1,680,000.00	None	None	None	None
Sampson Branch Debt	61,000.00	None	None	None	None
Airport Contribution	50,000.00	None	None	None	None
Covid Relief	800,000.00	None	None	None	None
Dixie St Grant	52,000.00	None	None	None	None
Opioid Settlement	200,000.00	None	None	None	None
Donation	15,000.00	None	None	None	None
OPAC	5,000.00	20,000.00	None	None	None
Credit Card Fees	2,000.00	None	None	None	None
Restaurant Tax	4,000,000.00	None	None	None	None
Contingency	28,500.00	500,000.00	None	None	None
Comm. Engagement	5,000.00	None	None	None	None
Flight Insurance	13,000.00	None	None	None	None
HSA	100,000.00	None	None	None	None
TOTAL	7,526,100.00	1,914,000.00	None	None	None
Mayor's Salary	54,000.00	None	None	None	None
Social Security	3,400.00	None	None	None	None
Medicare	1,000.00	None	None	None	None
Retirement	15,000.00	None	None	None	None
Telephone	550.00	None	None	None	None
Travel	4,000.00	None	None	None	None
TOTAL	77,950.00	None	None	None	None
Attorney					
Professional Fees	None	125,000.00	None	None	None
Update Ordinances	None	15,000.00	None	None	None
Office	None	1,200.00	None	None	None
Supplies/Publications					
TOTAL	None	141,200.00	None	None	None
Clerk Salaries	370,000.00	None	None	None	None
Social Security	24,000.00	None	None	None	None
Medicare	5,300.00	None	None	None	None
Retirement	90,000.00	None	None	None	None
Health Insurance	75,000.00	None	None	None	None
Life Insurance	500.00	None	None	None	None
Dental Insurance	1,200.00	None	None	None	None
Printing	4,000.00	None	None	None	None
Building Improve	1,000.00	None	None	None	None
Postage	6,000.00	None	None	None	None
Office Supplies	4,000.00	None	None	None	None
Miscellaneous	500.00	None	None	None	None
Training	2,000.00	None	None	None	None
New Equipment	3,000.00	None	None	None	None
IT	34,000.00	None	None	None	None
Cleaning Supplies	1,500.00	None	None	None	None
TOTAL	622,000.00	None	None	None	None
Building Inspector Salary	200,000.00	None	None	None	None
Social Security	13,000.00	None	None	None	None

		Local Government Economic Assistance				
	<u>General Fund</u>	<u>Garbage</u>	<u>Funds</u>	<u>Municipal Aid Program</u>	<u>Alcohol</u>	
Medicare	3,000.00	None	None	None	None	
Retirement	45,000.00	None	None	None	None	
Health Insurance	65,000.00	None	None	None	None	
Dental Insurance	700.00	None	None	None	None	
Life Insurance	300.00	None	None	None	None	
Vehicle Maintenance	5,000.00	None	None	None	None	
Travel	3,000.00	None	None	None	None	
Uniforms	1,000.00	None	None	None	None	
IT	10,000.00	None	None	None	None	
License/Membership	1,000.00	None	None	None	None	
Public Relations	500.00	None	None	None	None	
Fuel	8,000.00	None	None	None	None	
Office Supplies	5,000.00	None	None	None	None	
Training	3,000.00	None	None	None	None	
Update Map	1,000.00	None	None	None	None	
TOTAL	364,500.00	None	None	None	None	
Police Salaries	1,715,000.00	None	None	None	735,000.00	
Incentive Pay	200,000.00	None	None	None	None	
Social Security	150,000.00	None	None	None	None	
Medicare	38,000.00	None	None	None	None	
Retirement	755,000.00	None	None	None	445,000.00	
Health Insurance	550,000.00	None	None	None	None	
Life Insurance	2,500.00	None	None	None	None	
Dental Insurance	7,000.00	None	None	None	None	
Uniforms	20,000.00	None	None	None	None	
Fuel/Lube	140,000.00	None	None	None	None	
Office Supplies	5,000.00	None	None	None	None	
Communications:	2,100.00	None	None	None	None	
SVS Equipment						
Training	20,000.00	None	None	None	None	
Information Tech	85,000.00	None	None	None	None	
K-9 Maintenance	4,000.00	None	None	None	None	
Clothing Allowance	2,000.00	None	None	None	None	
for Non-Uniform						
Persons						
Building Maintenance	10,000.00	None	None	None	None	
Postage	200.00	None	None	None	None	
Cleaning Supplies	3,000.00	None	None	None	None	
Comm Pol/Dom Viol	3,000.00	None	None	None	None	
HB 413/Court	18,000.00	None	None	None	None	
Investigation Section	3,000.00	None	None	None	None	
Public Relations	4,500.00	None	None	None	None	
Highway Safety Grant	20,000.00	None	None	None	None	
Car and Equipment	165,000.00	None	None	None	120,000.00	
Vehicle Maintenance	40,000.00	None	None	None	None	
TOTAL	3,962,300.00	None	None	None	1,300,000.00	
Fire Department	875,000.00	None	None	None	None	
Salaries						
Incentive Pay	145,000.00	None	None	None	None	
Social Security	61,000.00	None	None	None	None	
Medicare	15,000.00	None	None	None	None	
Retirement	420,000.00	None	None	None	None	
Health Insurance	390,000.00	None	None	None	None	
Life Insurance	2,000.00	None	None	None	None	
Dental Insurance	4,000.00	None	None	None	None	
Building Maintenance	20,000.00	None	None	None	None	
Vehicle Maintenance	30,000.00	None	None	None	None	

		Local Government Economic Assistance			Municipal	
	<u>General Fund</u>	<u>Garbage</u>	<u>Funds</u>	<u>Aid Program</u>	<u>Alcohol</u>	
Radio Repairs	15,000.00	None	None	None	None	
Fire School	11,000.00	None	None	None	None	
Miscellaneous	2,500.00	None	None	None	None	
Uniforms	5,000.00	None	None	None	None	
Fuel	40,000.00	None	None	None	None	
Cleaning Supplies	4,000.00	None	None	None	None	
Office Supplies	5,000.00	None	None	None	None	
Insurance	51,000.00	None	None	None	None	
Turn Out Gear	25,000.00	None	None	None	None	
CPR	5,000.00	None	None	None	None	
New Vehicle	60,000.00	None	None	None	None	
Honor Guard	4,000.00	None	None	None	None	
Equipment	20,000.00	None	None	None	None	
IT	20,000.00	None	None	None	None	
Public Relations	12,000.00	None	None	None	None	
Fire Truck Payment	65,000.00	None	None	None	None	
Fire Prevention	5,000.00	None	None	None	None	
TOTAL	2,311,500.00	None	None	None	None	
Street Department	None	930,000.00	None	None	None	
Salaries						
Social Security	60,000.00	None	None	None	None	
Medicare	15,000.00	None	None	None	None	
Retirement	220,000.00	None	None	None	None	
Health Insurance	340,000.00	None	None	None	None	
Life Insurance	2,000.00	None	None	None	None	
Dental Insurance	4,000.00	None	None	None	None	
Vehicle Maintenance	50,000.00	None	None	None	None	
Uniforms	10,000.00	None	None	None	None	
Motor Fuel/Lube	45,000.00	None	None	None	None	
Const. Material - Blacktop	None	290,000.00	None	150,000.00	None	
Const. Material Other Than Blacktop	20,000.00	None	None	None	None	
Miscellaneous	2,500.00	None	None	None	None	
Maint. Products	2,000.00	None	None	None	None	
Salt	30,000.00	None	None	None	None	
Hand Tools	2,000.00	None	None	None	None	
Street Signs	7,500.00	None	None	None	None	
Sidewalks	30,000.00	None	None	None	None	
New/Used Equipment	150,000.00	None	None	None	None	
Building Maintenance	2,000.00	None	None	None	None	
Tree Trimming	3,000.00	None	None	None	None	
Office Equipment	2,000.00	None	None	None	None	
Weed Control	3,000.00	None	None	None	None	
IT	22,000.00	None	None	None	None	
St/San Building Pymt	260,000.00	None	None	None	None	
Safety and Training	10,000.00	None	None	None	None	
TOTAL	1,292,000.00	1,220,000.00	None	150,000.00	None	
Sanitation Dept.	None	1,000,000.00	None	None	None	
Salaries						
Social Security	None	61,000.00	None	None	None	
Medicare	None	15,000.00	None	None	None	
Retirement	None	250,000.00	None	None	None	
Health Insurance	None	400,000.00	None	None	None	
Life Insurance	None	2,000.00	None	None	None	
Dental Insurance	None	5,500.00	None	None	None	

	<u>General Fund</u>	<u>Garbage</u>	Local Government Economic Assistance <u>Funds</u>	<u>Municipal Aid Program</u>	<u>Alcohol</u>
Vehicle Maintenance	None	100,000.00	None	None	None
Dumping	None	650,000.00	None	None	None
Uniforms	None	10,000.00	None	None	None
Motor Fuel/Lube	None	160,000.00	None	None	None
Dumpster Repair	None	5,000.00	None	None	None
Shop Tools	None	5,000.00	None	None	None
Dumpsters	None	125,000.00	None	None	None
IT	None	15,000.00	None	None	None
Building Maintenance	None	30,000.00	None	None	None
New/ Used Equip	None	190,000.00	None	None	None
Office Supplies	None	1,000.00	None	None	None
Cleaning Supplies	None	1,000.00	None	None	None
Compactor Maintenance/Install	None	2,000.00	None	None	None
New/Used Compactors	None	20,000.00	None	None	None
Recycle Grant	None	350,000.00	None	None	None
Recycle Expense	None	15,000.00	None	None	None
Recycle Misc	None	17,000.00	None	None	None
TOTAL	None	3,429,500.00	None	None	None
Dog Pound:					
Animal Shelter	20,000.00	None	None	None	None
TOTAL	20,000.00	None	None	None	None
Parking Rent/Maint.	30,000.00	None	None	None	None
Rescue Squad Salaries for Maintenance (One-half to be paid by County)	135,000.00	None	None	None	None
Social Security	8,000.00	None	None	None	None
Retirement	50,000.00	None	None	None	None
Health Insurance	60,000.00	None	None	None	None
Life Insurance	200.00	None	None	None	None
Dental Insurance	500.00	None	None	None	None
Medicare	2,000.00	None	None	None	None
Fuel	25,000.00	None	None	None	None
Radio Repairs	3,000.00	None	None	None	None
Vehicle Maintenance:	10,000.00	None	None	None	None
Equipment/Radio	4,000.00	None	None	None	None
Training	4,000.00	None	None	None	None
Public Relations	500.00	None	None	None	None
Turn Out Gear	4,000.00	None	None	None	None
Truck Payment	31,000.00	None	None	None	None
Jaws of Life	20,000.00	None	None	None	None
IT	12,000.00	None	None	None	None
Dive Equipment	10,000.00	None	None	None	None
Utilities	20,000.00	None	None	None	None
TOTAL	399,200.00	None	None	None	None
Risk Management –					
Drug Testing	4,000.00	None	None	None	None
Safety Equipment	10,000.00	None	None	None	None
Safety Grant	6,000.00	None	None	None	None

	<u>General Fund</u>	<u>Garbage</u>	<u>Local Government Economic Assistance Funds</u>	<u>Municipal Aid Program</u>	<u>Alcohol</u>
Safety Training	1,500.00	None	None	None	None
Haz-mat Management	2,000.00	None	None	None	None
OSHA 1910	6,000.00	None	None	None	None
TOTAL	29,500.00	None	None	None	None
IT					
Salaries	158,000.00	None	None	None	None
Medicare	2,300.00	None	None	None	None
Social Security	9,400.00	None	None	None	None
Retirement	40,000.00	None	None	None	None
Health	50,000.00	None	None	None	None
Dental	600.00	None	None	None	None
Life	150.00	None	None	None	None
Vehicle Maintenance	3,000.00	None	None	None	None
Office Supplies	1,500.00	None	None	None	None
Training	3,000.00	None	None	None	None
Fuel	4,000.00	None	None	None	None
City IT	55,000.00	None	None	None	None
TOTAL	326,950.00	None	None	None	None
 TOTAL APPROPRIATIONS	 16,962,000.00	 6,704,700.00	 None	 150,000.00	 1,300,000.00

Excess of Resources
Over Appropriations

Interfund Transfers	None	None	None	None	None
Estimated Fund Balances End of Fiscal Year	None	None	None	None	None

Section 2. That all ordinances or parts of ordinances in conflict herewith are repealed.

Section 3. That this ordinance shall be effective upon publication.



MAYOR RANDALL WEDDLE
CITY OF LONDON, KENTUCKY

ATTEST:


KATELIN MCPEEK, CITY CLERK
CITY OF LONDON, KENTUCKY

FIRST READING: JUNE 3, 2024
SECOND READING: JUNE 12, 2024
PUBLICATION DATE: JUNE 22, 2024