

COMMONWEALTH OF KENTUCKY
CITY OF LONDON
Ordinance No. 2021-05

AN ORDINANCE ADOPTING A BUDGET FOR THE FISCAL YEAR
JULY 1, 2021 THROUGH JUNE 30, 2022 BY ESTIMATING REVENUES
AND RESOURCES AND APPROPRIATING FUNDS FOR THE
OPERATION OF CITY GOVERNMENT

WHEREAS, a budget message has been prepared and delivered to the
City Council; and

WHEREAS, the City Council has reviewed said budget proposal.

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF LONDON:

Section 1. That the budget for the fiscal year beginning July 1, 2021 and ending
June 30, 2022 is hereby adopted as follows:

	<u>General Fund</u>	<u>Garbage</u>	<u>Local Government Economic Assistance Funds</u>	<u>Municipal Aid Program</u>	<u>Alcohol</u>
<u>Resources Available</u>					
Fund Balance Carried Forward	600,000.00	600,000.00	9,000.00	None	300,000.00
Estimated Revenues:					
Discount on Tax	(10,000.00)	None	None	None	None
Property Tax Current	690,000.00	None	None	None	None
Property Tax Prior	4,000.00	None	None	None	None
Penalties Taxes	4,500.00	None	None	None	None
Bank Tax	170,000.00	None	None	None	None
Payment Lieu of Taxes	25,000.00	None	None	None	None
Franchise Taxes	20,000.00	None	None	None	None
Motax	55,000.00	None	None	None	None
Alcohol License Fees	None	None	None	None	200,000.00
Alcohol Package Tax	None	None	None	None	500,000.00
Business License	130,000.00	None	None	None	None
Penalties License	1,000.00	None	None	None	None
Building Permits	15,000.00	None	None	None	None
Ins Cos License Fee	1,700,000.00	None	None	None	None
Utilities Franchise	660,000.00	None	None	None	None
OVC Franchise	75,000.00	None	None	None	None
HB 413 Revenue	10,000.00	None	None	None	None
Arrest Fees	5,000.00	None	None	None	None
Payroll Tax	2,700,000.00	None	None	None	None
Interest Income	2,000.00	None	None	None	None
Fire Incentive Pay	50,000.00	None	None	None	None
Miscellaneous	100,000.00	None	None	None	None
Police Incentive Pay	150,000.00	None	None	None	None
Wreck Reports	1,000.00	None	None	None	None
Refunds on other Exp.	2,000.00	None	None	None	None
Garbage Collection	None	3,000,000.00	None	None	None
Refunds Taxes & Lic.	(1,000.00)	None	None	None	None
Parking Fines	1,000.00	None	None	None	None
LGEA Fund	None	None	None	None	None
MAPS Fund	None	None	None	162,000.00	None

	<u>General Fund</u>	<u>Garbage</u>	Local Government Economic Assistance Funds	Municipal Aid Program	<u>Alcohol</u>
Over/Short	500.00	None	None	None	None
Photos	500.00	None	None	None	None
Garbage Compactor	None	5,000.00	None	None	None
Grant – KLC	6,000.00	None	None	None	None
School Resource	100,000.00	None	None	None	None
HIDTA Reimburse	20,000.00	None	None	None	None
HiWay Safety Grant	25,000.00	None	None	None	None
Mill St. Grant	1,000,000.00	None	None	None	None
Recycling Income	None	250,000.00	None	None	None
County Reimburse	115,000.00	None	None	None	None
Recycle Grant	None	225,000.00	None	None	None
Tourism Reimburse	50,000.00	None	None	None	None
State Fire Aide	11,000.00	None	None	None	None
AR Dyche Income	90,000.00	None	None	None	None
Restaurant Tax	2,800,000.00	None	None	None	None
Total Appropriations	10,777,500.00	3,480,000.00	None	162,000.00	700,000.00
Total Resources Available for Appropriation	11,377,500.00	4,080,000.00	9,000.00	162,000.00	1,000,000.00
<u>Appropriations:</u>					
Council:					
Salaries	38,000.00	None	None	None	None
Social Security	2,000.00	None	None	None	None
Medicare	500.00	None	None	None	None
Health	60,000.00	None	None	None	None
Retirement	12,000.00	None	None	None	None
Life Insurance	200.00	None	None	None	None
Dental Insurance	1,500.00	None	None	None	None
Newspaper Publish	20,000.00	None	None	None	None
Professional Fees	None	180,000.00	None	None	None
Building Maintenance	20,000.00	None	None	None	None
Electric Service	None	340,000.00	None	None	None
Water & Gas	20,000.00	None	None	None	None
Zoning Adjust Board	20,000.00	None	None	None	None
LLCJP	25,000.00	None	None	None	None
Insurance	None	400,000.00	None	None	None
Chamber Commerce	22,500.00	None	None	None	None
RC&D Dues	200.00	None	None	None	None
KY Municipal League	2,500.00	None	None	None	None
Interest on Loans	12,000.00	None	None	None	None
Miscellaneous	20,000.00	None	None	None	None
Laurel Industrial Authority	None	225,000.00	None	None	None
Cumberland Valley ADD	2,000.00	None	None	None	None
HB 119	4,000.00	None	None	None	None
Unemployment Ins.	20,000.00	None	None	None	None
Contract Labor	15,000.00	None	None	None	None
Tree Project	3,000.00	None	None	None	None
Sampson Branch Debt	None	61,000.00	None	None	None
Mill St. Construction	1,000,000.00	None	None	None	None
IT Equipment	10,000.00	None	None	None	None
Donation	None	25,000.00	None	None	None
Restaurant Tax	2,800,000.00	None	None	None	None

	<u>General Fund</u>	<u>Garbage</u>	Local Government Economic Assistance <u>Funds</u>	<u>Municipal Aid Program</u>	<u>Alcohol</u>
Contingency	None	316,000.00	None	None	None
C.V. Comp Care	1,000.00	None	None	None	None
TOTAL	4,131,400.00	1,547,000.00	None	None	None
Mayor's Salary	46,000.00	None	None	None	None
Social Security	3,000.00	None	None	None	None
Medicare	700.00	None	None	None	None
Retirement	11,000.00	None	None	None	None
Health Insurance	10,000.00	None	None	None	None
Life Insurance	100.00	None	None	None	None
Dental Insurance	200.00	None	None	None	None
Telephone	500.00	None	None	None	None
Travel	2,000.00	None	None	None	None
Miscellaneous	500.00	None	None	None	None
TOTAL	74,000.00	None	None	None	None
Attorney Salary	17,000.00	None	None	None	None
Professional Fees	60,000.00	None	None	None	None
Update Ordinances	1,000.00	None	None	None	None
Office	4,500.00	None	None	None	None
Supplies/Publications					
TOTAL	82,500.00	None	None	None	None
Clerk Salaries	270,000.00	None	None	None	None
Social Security	18,000.00	None	None	None	None
Medicare	4,200.00	None	None	None	None
Retirement	71,000.00	None	None	None	None
Health Insurance	58,000.00	None	None	None	None
Life Insurance	300.00	None	None	None	None
Dental Insurance	1,200.00	None	None	None	None
Printing	1,000.00	None	None	None	None
Building Improve	1,000.00	None	None	None	None
Postage	4,000.00	None	None	None	None
Telephone	5,000.00	None	None	None	None
Office Supplies	3,300.00	None	None	None	None
Equipment Rental	10,000.00	None	None	None	None
Miscellaneous	500.00	None	None	None	None
Training	750.00	None	None	None	None
New Equipment	2,000.00	None	None	None	None
Cleaning Supplies	1,000.00	None	None	None	None
TOTAL	451,250.00	None	None	None	None
Building Inspector Salary	101,000.00	None	None	None	None
Social Security	6,100.00	None	None	None	None
Medicare	1,500.00	None	None	None	None
Retirement	25,000.00	None	None	None	None
Health Insurance	18,000.00	None	None	None	None
Dental Insurance	500.00	None	None	None	None
Life Insurance	150.00	None	None	None	None
Telephone	500.00	None	None	None	None
Travel/fuel	4,000.00	None	None	None	None
Office Supplies	6,000.00	None	None	None	None
Training	3,000.00	None	None	None	None

	<u>General Fund</u>	<u>Garbage</u>	Local Government Economic Assistance Funds	Municipal Aid Program	<u>Alcohol</u>
Update Map	1,000.00	None	None	None	None
TOTAL	166,750.00	None	None	None	None
Police Salaries	1,200,000.00	None	None	None	545,000.00
Incentive Pay	200,000.00	None	None	None	None
Social Security	120,000.00	None	None	None	None
Medicare	25,000.00	None	None	None	None
Retirement	560,000.00	None	None	None	240,000.00
Health Insurance	500,000.00	None	None	None	None
Life Insurance	2,500.00	None	None	None	None
Dental Insurance	8,000.00	None	None	None	None
Telephone	19,000.00	None	None	None	None
Uniforms	16,000.00	None	None	None	25,000.00
Fuel/Lube	70,000.00	None	None	None	None
Office Supplies	3,500.00	None	None	None	None
Communications: SVS Equipment	2,000.00	None	None	None	None
Miscellaneous	2,000.00	None	None	None	None
Automotive Equip	1,000.00	None	None	None	None
Tech/Misc. Equip	2,000.00	None	None	None	None
Training	7,000.00	None	None	None	None
Information Tech	None	None	None	None	50,000.00
On Line Investigation	1,000.00	None	None	None	None
K-9 Maintenance	3,000.00	None	None	None	None
Clothing Allowance for Non-Uniform Persons	1,750.00	None	None	None	None
Undercover Expense	500.00	None	None	None	None
Building Maintenance	10,000.00	None	None	None	None
Postage	200.00	None	None	None	None
Cleaning Supplies	1,200.00	None	None	None	None
Comm Pol/Dom Viol	3,000.00	None	None	None	None
HB 413/Court	10,000.00	None	None	None	None
Investigation Section	1,000.00	None	None	None	None
Highway Safety Grant	25,000.00	None	None	None	None
Car and Equipment	None	None	None	None	140,000.00
Vehicle Maintenance	20,000.00	None	None	None	None
TOTAL	2,814,650.00	None	None	None	1,000,000.00
Fire Department Salaries	550,000.00	None	None	None	None
Incentive Pay	100,000.00	None	None	None	None
Social Security	36,000.00	None	None	None	None
Medicare	8,500.00	None	None	None	None
Retirement	215,000.00	None	None	None	None
Health Insurance	180,000.00	None	None	None	None
Life Insurance	1,000.00	None	None	None	None
Dental Insurance	3,000.00	None	None	None	None
Building Maintenance	15,000.00	None	None	None	None
Vehicle Maintenance	20,000.00	None	None	None	None
Telephone	10,000.00	None	None	None	None
Radio Repairs	4,000.00	None	None	None	None
Drills	9,000.00	None	None	None	None
Fire School	4,000.00	None	None	None	None
Miscellaneous	500.00	None	None	None	None
Uniforms	10,000.00	None	None	None	None
Fuel	25,000.00	None	None	None	None
Cleaning Supplies	2,000.00	None	None	None	None
Office Supplies	5,000.00	None	None	None	None

	<u>General Fund</u>	<u>Garbage</u>	Local Government Economic Assistance <u>Funds</u>	<u>Municipal Aid Program</u>	<u>Alcohol</u>
Pagers	2,000.00	None	None	None	None
Insurance	32,000.00	None	None	None	None
Turn Out Gear	30,000.00	None	None	None	None
Equipment	50,000.00	None	None	None	None
Fire Truck Payment	114,000.00	None	None	None	None
Fire Prevention	3,000.00	None	None	None	None
TOTAL	1,429,000.00	None	None	None	None
Street Department	791,400.00	23,600.00	None	None	None
Salaries					
Social Security	49,000.00	None	None	None	None
Medicare	12,000.00	None	None	None	None
Retirement	180,000.00	None	None	None	None
Health Insurance	240,000.00	None	None	None	None
Life Insurance	1,000.00	None	None	None	None
Dental Insurance	4,500.00	None	None	None	None
Vehicle Maintenance	30,000.00	None	None	None	None
Telephone	20,000.00	None	None	None	None
Uniforms	10,000.00	None	None	None	None
Motor Fuel/Lube	30,000.00	None	None	None	None
Const. Material - Blacktop	None	None	None	162,000.00	None
Const. Material Other Than Blacktop	20,000.00	None	9,000.00	None	None
Miscellaneous	None	2,000.00	None	None	None
Maint. Products	1,500.00	None	None	None	None
Salt	30,000.00	None	None	None	None
Hand Tools	None	2,000.00	None	None	None
Street Signs	None	5,000.00	None	None	None
Sidewalks	5,000.00	None	None	None	None
New/Used Equipment	250,000.00	None	None	None	None
Building Maintenance	2,000.00	None	None	None	None
Tree Trimming	2,000.00	None	None	None	None
Office Equipment	2,500.00	None	None	None	None
Weed Control	3,000.00	None	None	None	None
Cleaning Supplies	100.00	None	None	None	None
Safety and Training	3,000.00	None	None	None	None
TOTAL	1,687,000.00	32,600.00	9,000.00	162,000.00	None
Sanitation Dept.	None	625,000.00	None	None	None
Salaries					
Social Security	None	37,000.00	None	None	None
Medicare	None	8,500.00	None	None	None
Retirement	None	154,000.00	None	None	None
Health Insurance	None	180,000.00	None	None	None
Life Insurance	None	1,500.00	None	None	None
Dental Insurance	None	3,600.00	None	None	None
Miscellaneous	None	1,300.00	None	None	None
Vehicle Maintenance	None	75,000.00	None	None	None
Dumping	None	550,000.00	None	None	None
Uniforms	None	7,500.00	None	None	None
Motor Fuel/Lube	None	100,000.00	None	None	None
Dumpster Repair	None	5,000.00	None	None	None
Shop Tools	None	5,000.00	None	None	None
Dumpsters	None	10,000.00	None	None	None
New/ Used Equip	None	270,000.00	None	None	None
Office Supplies	None	1,500.00	None	None	None
Cleaning Supplies	None	1,000.00	None	None	None

	<u>General Fund</u>	<u>Garbage</u>	Local Government Economic Assistance <u>Funds</u>	<u>Municipal Aid Program</u>	<u>Alcohol</u>
Compactor Maintenance/Install	None	1,500.00	None	None	None
Lease Payment New/Used Compactors	None	200,000.00	None	None	None
Recycle Grant	None	8,000.00	None	None	None
Recycling Misc Expense	None	225,000.00	None	None	None
Recycle Expense	None	10,000.00	None	None	None
TOTAL	None	2,490,400.00	None	None	None
Dog Pound: Animal Shelter	None	10,000.00	None	None	None
TOTAL	None	10,000.00	None	None	None
Parking Rent/Maint.	26,000.00	None	None	None	None
Rescue Squad Salaries for Maintenance (One- half to be paid by County)	91,000.00	None	None	None	None
Social Security	6,000.00	None	None	None	None
Retirement	28,000.00	None	None	None	None
Health Insurance	35,000.00	None	None	None	None
Life Insurance	200.00	None	None	None	None
Dental Insurance	600.00	None	None	None	None
Medicare	1,200.00	None	None	None	None
Fuel	8,000.00	None	None	None	None
Radio Repairs	1,000.00	None	None	None	None
Vehicle Maintenance: Equipment & Repair	10,000.00	None	None	None	None
Equipment/Radio Training	1,500.00	None	None	None	None
Turn Out Gear	2,000.00	None	None	None	None
Pagers	2,000.00	None	None	None	None
Truck Payment	1,000.00	None	None	None	None
Jaws of Life	32,000.00	None	None	None	None
Dive Equipment	20,000.00	None	None	None	None
Utilities	10,000.00	None	None	None	None
TOTAL	264,500.00	None	None	None	None
Risk Management – Salaries	60,000.00	None	None	None	None
Medicare	800.00	None	None	None	None
Social Security	3,400.00	None	None	None	None
Retirement	15,000.00	None	None	None	None
Health Insurance	25,000.00	None	None	None	None
Life Insurance	100.00	None	None	None	None
Dental	300.00	None	None	None	None
Telephone	400.00	None	None	None	None
Travel Expense	750.00	None	None	None	None
Fuel	2,200.00	None	None	None	None
Office Supplies	1,600.00	None	None	None	None
Drug Testing	2,900.00	None	None	None	None

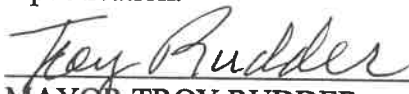
	<u>General Fund</u>	<u>Garbage</u>	<u>Local Government Economic Assistance Funds</u>	<u>Municipal Aid Program</u>	<u>Alcohol</u>
Vehicle Maintenance	500.00	None	None	None	None
Auto Equipment	1,000.00	None	None	None	None
Safety Equipment	10,000.00	None	None	None	None
Safety Grant	6,000.00	None	None	None	None
Safety Training	1,500.00	None	None	None	None
Health Innoculations	1,000.00	None	None	None	None
Haz-mat Management	1,200.00	None	None	None	None
OSHA 1910	5,250.00	None	None	None	None
Helmet Lenses	2,400.00	None	None	None	None
Miscellaneous	400.00	None	None	None	None
Safety Meeting Expense	250.00	None	None	None	None
TOTAL	141,950.00	None	None	None	None
AR Dyche Salary	51,000.00	None	None	None	None
Medicare	1,000.00	None	None	None	None
Social Security	3,200.00	None	None	None	None
Retirement	13,000.00	None	None	None	None
Health Insurance	10,000.00	None	None	None	None
Dental Insurance	300.00	None	None	None	None
Life Insurance	100.00	None	None	None	None
Contract Labor	12,000.00	None	None	None	None
Maintenance	10,000.00	None	None	None	None
Utilities	1,000.00	None	None	None	None
Phone	400.00	None	None	None	None
Fuel	4,000.00	None	None	None	None
New/Used Equipment	2,500.00	None	None	None	None
TOTAL	108,500.00	None	None	None	None
TOTAL APPROPRIATIONS	11,377,500.00	4,080,000.00	9,000.00	162,000.00	1,000,000.00

Excess of Resources
Over Appropriations

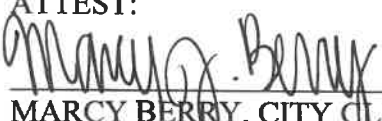
Interfund Transfers	None	None	None	None	None
Estimated Fund Balances End of Fiscal Year	None	None	None	None	None

Section 2. That all ordinances or parts of ordinances in conflict herewith are repealed.

Section 3. That this ordinance shall be effective upon publication.


MAYOR TROY RUDDER
CITY OF LONDON, KENTUCKY

ATTEST:


MARCY BERRY, CITY CLERK
CITY OF LONDON, KENTUCKY

FIRST READING: May 3, 2021
SECOND READING: June 7, 2021
PUBLICATION DATE: June 9, 2021